

Agenda

Riverside Transit Agency Board of Directors Meeting

Regular Meeting No. 2011-4A

April 28, 2011

2:00 p.m.

County of Riverside Administrative Building

Board of Supervisors Chambers

4080 Lemon Street, First Floor

Riverside, CA 92501

PLEASE NOTE: The Chairman of the Board kindly requests that cell phones be turned off during the meeting

ITEM

RECOMMENDATION

1. CALL TO ORDER

2. ROLL CALL

3. FLAG SALUTE

4. PUBLIC COMMENTS – NON-AGENDA ITEMS

Members of the public may address the Board regarding any item within the subject matter jurisdiction of the Board; however, no action may be taken on off-agenda items unless authorized by law. Comments shall be limited to matters not listed on the agenda. Members of the public may comment on any matter listed on the agenda at the time that the Board considers that matter. Each person's presentation is limited to a maximum of three (3) minutes

RECEIVE COMMENTS

5. LEGISLATIVE CONSULTANT UPDATE

RECEIVE UPDATE

6. [APPROVAL OF MINUTES – MARCH 24, 2011, BOARD MEETING \(P.4\)](#)

APPROVE

Any person with a disability who requires a modification or accommodation in order to participate in this meeting or any person with limited English proficiency (LEP) who requires language assistance to communicate with the RTA Board during the meeting should contact the RTA Clerk of the Board, telephone number (951) 565-5044, no fewer than two business days prior to this meeting to enable RTA to make reasonable arrangements to assure accessibility or language assistance for this meeting.

Agenda related writings or documents provided to the Board of Directors are available for public inspection during the meeting or may be requested from the office of the Clerk of the Board.

ITEM

RECOMMENDATION

7. CONSENT CALENDAR

All items on the Consent Calendar will be approved by one motion and there will be no discussion on individual items unless a Board member or member of the public requests a specific item be pulled from the calendar for separate discussion

- | | |
|--|------------------|
| A. Financial Profile – March 2011 (P.11) | RECEIVE AND FILE |
| B. Ridership Report – March 2011 (P.15) | RECEIVE AND FILE |
| C. On Time Performance – March 2011 (P.21) | RECEIVE AND FILE |
| D. Administration and Operations Committee Meeting – 4/6/11 Draft Minutes (P.22) | RECEIVE AND FILE |
| E. Budget and Finance Committee Meeting – 4/6/11 Draft Minutes (P.27) | RECEIVE AND FILE |
| F. March 2011 Productivity Improvement Program (PIP) Results (P.30) | RECEIVE AND FILE |
| G. Quarterly Farebox Recovery Ratio Report (P.37) | RECEIVE AND FILE |
| H. Agency Credit Card Statement – March 2011 (P.52) | RECEIVE AND FILE |
| I. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO.'S C-0-1456 AND C-1-2436 WITH THE ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA) FOR THE SHARING OF OPERATING EXPENSES FOR ROUTES 216 AND 794 (P.55) | APPROVE |

(Budget and Finance Committee Reviewed and Recommended 4/6/11 Meeting)

ITEM

RECOMMENDATION

7. CONSENT CALENDAR

J. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO. 9-024 WITH THE UNIVERSITY OF CALIFORNIA, RIVERSIDE (UCR) FOR THE UNIVERSITY PASS REVENUE AGREEMENT (U-PASS); AUTHORIZATION TO COMBINE COOPERATIVE AGREEMENT NO. 9-025 WITH UCR FOR THE OPERATION OF ROUTE 51 (CREST CRUISER) WITH COOPERATIVE AGREEMENT NO. 9-023 WITH UCR FOR THE OPERATION OF ROUTE 53 (BEAR RUNNER) INTO COOPERATIVE AGREEMENT NO. 11-022. (P.57)

APPROVE

(Administration and Operations Committee Reviewed and Recommended 4/6/11 Meeting)

8. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO. 09-026 WITH THE CITY OF TEMECULA FOR ROUTE 55 (P.59)

APPROVE

(Administration and Operations Committee Reviewed and Recommended 4/6/11 Meeting)

9. FUEL UPDATE

PRESENTATION

10. TRANSPORTATION NOW UPDATE (P.61)

RECEIVE AND FILE

11. BOARD MEMBER COMMENTS AND REMARKS

12. ANNOUNCEMENTS

13. NEXT MEETING

Regular Meeting of the RTA Board of Directors
Thursday, May 26, 2011
2:00 p.m.
Board of Supervisors Chambers
County Administrative Center
4080 Lemon Street, First Floor
Riverside, CA 92501

14. MEETING ADJOURNMENT

RIVERSIDE TRANSIT AGENCY
Board of Directors
Minutes of Meeting No. 2011-3A
Regular Meeting
March 24, 2011

1. CALL TO ORDER

Chairman Bob Buster called the regular meeting of the Riverside Transit Agency Board of Directors to order at 2:01 p.m., on Thursday, March 24, 2011 in the Riverside County Board of Supervisors Chambers, 4080 Lemon Street, Riverside, CA.

2. ROLL CALL

Present:

1. Don Robinson, City of Banning
2. Jeff Fox, City of Beaumont
3. Ella Zanowic, City of Calimesa
4. Barry Talbot, City of Canyon Lake
5. Ike Bootsma, City of Eastvale
6. Jerry Franchville, City of Hemet
7. Daryl Hickman, City of Lake Elsinore
8. Doug McAllister, City of Murrieta
9. Harvey Sullivan, City of Norco
10. Joanne Evans, City of Perris
11. Andy Melendrez, City of Riverside
12. Andrew Kotyuk, City of San Jacinto
13. Bridgette Moore, City of Wildomar
14. Bob Buster, County of Riverside, District I
15. Marion Ashley, County of Riverside, District V
16. ¹Karen Spiegel, City of Corona
17. ²Linda Krupa, City of Hemet
18. ³Frank Hall, County of Riverside, District II

Absent:

1. Wallace Edgerton, City of Menifee
2. Jeff Comerchero, City of Temecula
3. Jeff Stone, County of Riverside, District III

3. FLAG SALUTE

Director Moore led the attendees in the flag salute.

Chairman Buster welcomed Ms. Gomez as the new Clerk of the Board and wished her best of luck in her new position.

¹Alternate for Director Scott, City of Corona

²Alternate for Director Franchville, City of Hemet

³Alternate for Director Tavaglione, County of Riverside, District II

4. PUBLIC COMMENTS – NON-AGENDA ITEMS

Ms. Aurora Chavez requested late evening or night bus service be considered to allow individuals to attend events throughout the City of Riverside. She stated events are important to disabled people and seniors and Dial-A-Ride Service can be costly. Ms. Chavez stated she had asked the RTA staff to work with her about her concerns and staff is getting her information about Dial-A-Ride service at the senior centers.

5. APPROVAL OF MINUTES – FEBRUARY 24, 2011, BOARD MEETING

M/S/C (ASHLEY/FOX) approving the February 24, 2011, Board meeting minutes. The motion carried with 17 affirmative votes and one abstention (SPIEGEL).

6. CONSENT CALENDAR

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item A – Financial Profile – February 2011. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item B – Ridership Report – February 2011. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item C – On Time Performance Report – February 2011. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item D – Administration and Operations Committee Meeting – 3/2/11 Draft Minutes. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item E – Budget and Finance Committee Meeting – 3/2/11 Draft Minutes. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item F – February 2011 Productivity Improvement Program (PIP) Results. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving the receipt and file of item G – Agency Credit Card Statement – February 2011. The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving item H – Authorization to enter into Agreement No. 11-001 with the City of Riverside for the renewal of the City Employee Pass Revenue Program (CITY PASS). The motion carried unanimously.

M/S/C (MCALLISTER/SPIEGEL) approving item I – Ratify Letter of Participation for University of California Riverside Submission for U.S. Department of Energy Funding Opportunity DE-FOA-0000239 Grant. The motion carried unanimously.

7. AUTHORIZATION TO ISSUE A SOLE SOURCE PURCHASE ORDER TO TRAPEZE SOFTWARE GROUP, INC. (TRAPEZE), CEDAR RAPIDS, IA, FOR ANNUAL SOFTWARE AND MAINTENANCE SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) SOFTWARE

Director Molina inquired about the implementation of the Trapeze software and inquired if Smart Stop was a feature. Mr. Rouzaud stated the software has been in use since 2005 and is installed on 97 vehicles in RTA's fleet. Next bus functionality or Smart Stop is one of the features of the software.

Director Kotyuk inquired if RTA planned to go to cloud based computing as Trapeze agreements were renewed. Mr. Kaczerowski stated RTA had no plans to use cloud based computing but would utilize RTA's in-house virtualized environment.

Director Melendrez inquired about the customer benefits of the Trapeze software. Mr. Rouzaud stated the software provides next stop technology so customers can see when the bus will arrive, gives RTA's planning department information as to who is getting on and off the bus, and allows dispatch to know where vehicles are at all times.

M/S/C (MELENDREZ/ZANOWIC) as to the following:

- Authorize staff to issue a sole source purchase order to Trapeze Software Group, Inc. for ITS software and hardware maintenance, in an amount not to exceed \$148,313.

The motion carried unanimously.

8. AUTHORIZATION TO AWARD AGREEMENT #10-049 TO EMPIRE TRANSPORTATION FOR FIXED ROUTE AND REGIONAL COMMUTER SERVICES (COMMUTERLINK)

Alternate Spiegel inquired about the cost differences for the base period in Table 3, Initial Pricing versus Table 4, Best and Final Offer (BAFO) Pricing. Mr. Rouzaud stated one of the factors was the price of fuel over the period of time since the process was started in October 2010.

Alternate Spiegel noted the amount in the recommendation differed from the amount in Table 4 for Empire Transportation. Mr. Rubio stated the amount in the recommendation was correct as it included a \$10,000 per year incentive for five years.

M/S/C (TALBOT/EVANS) as to the following:

- Authorize staff to enter into an agreement with Empire Transportation, Inc. for contracted fixed route and CommuterLink services for a two-year base period with three, one-year options, including an incentive amount of \$50,000, in an amount that will not exceed \$46,978,172.

The motion carried unanimously.

9. TRAFFIC SIGNAL PRIORITY (TSP) PRESENTATION

Chairman Buster thanked Mr. Kaczerowski for his presentation and commented in the past people were stuck behind buses smelling diesel and being held up in traffic. If TSP starts to work we may have folks following along with and behind buses to get through intersections smoothly.

Mr. Rubio stated Los Angeles Metro began a similar Bus Rapid Transit (BRT) project on Wilshire Boulevard where automobiles used to try and go around buses. The automobiles found it to their advantage to travel in groups around the buses because they were more likely to make the traffic signals. TSP is the precursor to the BRT project RTA planned and hopes to develop and deliver. Federal Section 5309 funds are being used for the TSP project and will help move traffic through the City of Riverside. Once deployed through the City of Riverside RTA will look at going through Moreno Valley and ultimately to the City of Corona. TSP is the beginning of a project RTA has been working on for a long time.

10. TRANSPORTATION NOW UPDATE PRESENTATION

Chairman Buster thanked Mr. Keepkens for engaging the public through all the chapters. Chairman Buster requested that any important upcoming meetings be conveyed to Board members should they wish to attend.

11. BOARD MEMBER COMMENTS AND REMARKS

First Vice Chairman McAllister stated he was very impressed with the RTA Board and the Alternates and is proud to work with everyone. Recently, several Board members and staff went to Washington, D.C. for the annual lobbying trip to request federal assistance.

First Vice Chairman McAllister stated in lieu of the current appropriations process Congress is proposing a grant process that is agency driven. This means the administration or the executive branch of the government will have control over where the money is spent. This will make it difficult for an agency like RTA to compete with other cities with larger transit agencies to get attention and money.

One issue is that several years ago the Board made the visionary decision to go to Compressed Natural Gas (CNG) buses. At the time, the federal government was impressed with RTA's decision; however, the CNG tanks have a Department of Transportation (DOT) expiration date of 2016. To replace the vehicles in the fleet would cost \$38 million dollars. One option would be to replace the expiring tanks with new tanks at a cost of \$80 thousand dollars each, but you would still have a 15 year old vehicle. In going to the federal government to ask for help with the fleet they are telling RTA to now go to the agencies. This issue has completely revamped how RTA has to lobby in Washington, D.C. and a two prong approach is necessary: one for the hill and one for the agencies. The trip was successful in that RTA made their point clear as to where we stand and that we did not agree with the grant process.

First Chair McAllister encouraged everyone on the Board to talk to their representatives, expect them to do their job, and see to it that their District gets their fair share.

Second Vice Chair Ashley stated the days of going to your Congressman to obtain federal assistance for transit are over. It is important to keep in touch with the agencies and the reason five

different lobbying firms were interviewed. The Executive Committee recommended retaining David Turch and there is another impressive firm that will be brought on board for a case by case basis when needed.

Second Vice Chair Ashley stated he was very impressed with the team and the RTA staff while in Washington D.C. In the future there will be congressional designations but they are not going to drop from the sky. RTA will need to be more program driven with the agencies and it is going to be very difficult to replace the buses.

Chairman Buster stated staff did a wonderful job and accomplished a lot in two days. Immediate Past Chair Comercheo also accompanied on the trip and the team hit on important pressure points that affect the Agency.

12. ANNOUNCEMENTS

Mr. Rubio stated at the last Board meeting Mr. Mando Valencia inquired about Route 14 serving Michigan Street in Grand Terrace. Staff contacted Mr. Valencia after the Board meeting and worked with him to explain his travel options so that he can ride the bus.

Mr. Rubio stated also at that meeting was the public hearing for the May 2011 service changes and Ms. Wendy Gorton stated she was not in favor of the changes for Route 79 which would eliminate her stop at Sarah Way and Diaz Road, as well as eight other stops. Staff was able to work with Ms. Gorton and determined she is eligible for ADA complementary service. She has not elected to utilize that service but it is at her disposal should she want to.

Mr. Rubio followed up on Second Vice Chair Ashley's announcement that David Turch and Associates would be retained for two more years with two one-year options as the Agency's lobbyist and gatekeeper over Van Scoyoc who was the second firm. Van Scoyoc will work primarily with the agencies as RTA develops grant applications on an as-needed basis. RTA will ask Van Scoyoc to review applications as the Agency moves forward to secure funds in a different fashion than previously accustomed. Mr. Rubio stated this is a change of business, a two prong approach and commended the Executive Committee for developing the concept as the Agency moves forward. Mr. Rubio stated it is not business as usual, but a learning process. As Second Vice Chair Ashley pointed out the Agency is going to be positioned well to capture any money that becomes available. Mr. Rubio stated it was our responsibility to compete with the large mega transit operators like Los Angeles Metro, San Diego and San Francisco Muni. RTA is a small organization but the right people are in place and the right Board is behind RTA to get this done.

13. NEXT MEETING

A regular meeting of the RTA Board of Directors is scheduled on Thursday, April 28, 2011, at 2:00 p.m., in the Riverside County Board of Supervisors Chambers, at 4080 Lemon Street, Riverside, CA.

14. **ADJOURNMENT**

Chairman Buster adjourned the meeting in memory of Journeyman Maintenance Mechanic Sam L. Guerrero.

The meeting adjourned at 2:59 p.m.

Respectfully submitted,



Larry Rubio
Chief Executive Officer



Natalie Gomez
Clerk of the Board of Directors

ATTENDANCE SHEET

March 24, 2011

<u>NAME</u>	<u>ORGANIZATION/TITLE</u>
1. LARRY RUBIO	CHIEF EXECUTIVE OFFICER
2. KENNARD R. SMART, JR.	AGENCY GENERAL COUNSEL
3. TOM FRANKLIN	CHIEF OPERATING OFFICER
4. CRAIG FAJNOR	CHIEF FINANCIAL OFFICER
5. VINCE ROUZAUD	CHIEF PROCUREMENT AND LOGISTICS OFFICER
6. BOB BACH	DIRECTOR OF MAINTENANCE
7. MARK STANLEY	DIRECTOR OF PLANNING
8. RICK KACZEROWSKI	DIRECTOR OF INFORMATION TECHNOLOGY
9. JIM KNEEPKENS	DIRECTOR OF MARKETING
10. NATALIE GOMEZ	ACTING CLERK OF THE BOARD
11. BRAD WEAVER	MARKETING MANAGER
12. VIRGINIA WERLY	CONTRACT OPERATIONS MANAGER
13. NATALIE ZARAGOZA	CONTRACTS MANAGER
14. LORELLE MOE-LUNA	SENIOR PLANNER
15. JOAN HEPWORTH	DEPUTY CLERK OF THE BOARD
16. AURORA CHAVEZ	RIVERSIDE RESIDENT
17. KEITH WHITE	RIVERSIDE RESIDENT
18. DUGG BEGLEY	THE PRESS ENTERPRISE
19. SALVADOR GOMEZ	EMPIRE TRANSPORTATION
20. DAVE DALEY	EMPIRE TRANSPORTATION
21. ELIZABETH URTIAGA	CITY OF BEAUMONT
22. ROBVERT YATES	RCTC

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS
THRU: Larry Rubio, Chief Executive Officer
FROM: Craig Fajnor, Chief Financial Officer
SUBJECT: Financial Profile – March 2011

Summary: The attached report summarizes the Agency's performance in the areas of revenues, operating expenses, ridership, and service levels (in terms of revenue service hours and revenue service miles) for fiscal year-to-date March FY11.

Recommendation:

Receive and file.

FINANCIAL PROFILE

March 2011

Overview

March total revenue of \$5,131,605 is \$160,022 or 3 percent over budget. Year-to-date revenue of \$50,499,185 is \$5,779,632 or 13 percent over budget. Both the monthly and year to date variances are attributed to greater than anticipated capital contribution revenue and farebox revenue.

March operating expenses of \$4,265,221 are \$56,426 or 1 percent under budget. Year-to-date expenses of \$36,088,323 are \$1,263,401 or 3 percent under budget. Variance analysis by cost element is provided in the financial discussion below.

During the month of March, RTA carried a total of 762,336 passengers – the highest March ridership in the history of the agency. Total ridership consisted of 588,611 passengers on directly operated fixed routes, 142,772 on contracted fixed routes, and 30,953 Dial-A-Ride/Taxi Overflow trips. This reflects a system-wide increase of 4 percent when comparing March 2011 to March 2010. FY11 year-to-date system-wide ridership of 6,007,581 reflects a .2 percent increase over the same period in FY10. Ridership on fixed route service in March increased 4 percent over the prior year. Year-to-date ridership on fixed route service increased .5 percent over the prior year. Of particular note, CommuterLink ridership increased 54 percent for the month and 48 percent on a fiscal year-to-date basis over FY10. These increases are attributed to the reclassification of Route 216 to a CommuterLink route as well as performance on routes 204, 212 and 217. DAR/Taxi overflow trips increased by 11 percent on a monthly basis, but decreased 7 percent on a year-to-date basis compared to FY10. The monthly increase is attributed to the elasticity of demand of the service after last year's Board directed policy changes were enacted. The year-to-date decrease is still reflective of a comparison to a year where service was not comparable for a 6-month period.

During March, RTA provided a total of 53,156 revenue service hours and logged a total of 899,516 revenue miles. This reflects a decrease of 2 percent in both hours and miles when comparing March 2011 to March 2010. FY11 year-to-date actual revenue service hours of 449,419 and revenue miles of 7,627,615 reflect a decrease of 5 percent in hours and miles when compared to FY10.

March farebox revenue of \$856,509 is \$114,343 or 15 percent over budget. Year-to-date farebox revenue of \$6,974,411 is \$534,590 or 8 percent over budget. The monthly variance is attributed to the greater than anticipated ridership, as discussed above, and greater than anticipated period pass sales. The year-to-date variance is attributed to greater than anticipated ridership as discussed above.

Financial Discussion

Salaries and benefits expense of \$2,227,336 is \$144,251 or 7 percent over budget in March. Year-to-date salaries and benefits expenses of \$17,578,845 are \$256,425 or 1 percent under budget. The monthly variance is attributed to greater than anticipated worker's compensation expenses. The year-to-date variance is attributed to less than anticipated unemployment and medical benefits expenses.

Purchased transportation expenses of \$1,520,585 are \$41,308 or 3 percent under budget in March. Year-to-date purchased transportation expenses of \$12,895,262 are \$672,577 or 5 percent under budget. The monthly variance is attributed to contractual efficiencies. The year-to-date variance is attributed to contractor service delivery efficiencies in the provision of DAR service as well as DAR trips being less than planned.

Total services expenses of \$166,153 are \$4,704 or 3 percent over budget in March. Year-to-date service expenses of \$1,355,427 are \$116,419 or 8 percent under budget. The monthly variance is attributed to greater than anticipated use of temporary employees. The year-to-date variance is attributed to less than anticipated use of contracted services and consultants.

Materials and supplies expenses of \$301,573 are \$9,946 or 3 percent under budget in March. Year-to-date material and supplies expenses of \$2,690,731 are \$55,192 or 2 percent over budget. The monthly variance is attributed to less than anticipated CNG fuel expenses. The year-to-date variance is attributed to greater than anticipated parts expense.

Other expenses of \$49,574 are \$154,126 or 76 percent under budget in March. Year-to-date other expenses of \$1,568,058 are \$273,172 or 15 percent under budget. The monthly variance is attributed to less than anticipated insurance expenses. The year-to-date variance is attributed to less than anticipated insurance, training and utilities expenses.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Mark Stanley, Director of Planning

SUBJECT: Ridership for March 2011

Summary: Total systemwide ridership for March 2011 increased 3.88% versus March 2010.

	Total Ridership		
	Mar-10	Mar-11	Change
Directly Operated	571,679	588,611	2.96%
Contract Operated	134,205	142,772	6.38%
Dial-A-Ride	27,951	30,953	10.74%
Total System	733,835	762,336	3.88%

Factors to consider when comparing to a year ago:

- **Calendar:** We had the same number of operating days in March this year as last year for the same period.
- **Weather:** March 2011 had six rainy days (five weekdays and one Sunday), compared to two rainy days in the same period last year (one weekday and one Saturday).
- **Schedule:** Service modifications resulted in 2.26% decrease in actual fixed route service hours from 39,978 last year to 40,901.
- **Other:** March 2011 Total System Ridership is the highest ridership of any previous March in RTA's history.

Recommendation:

Receive and file.

Riverside Transit Agency
 Month-End Ridership Summary
 March 2011

Entire System

	March 2011			Passengers Monthly Variance Mar '11 vs. Mar '10	Passengers FY-To-Date Variance FY2011 vs. FY2010 ¹
	Total Passengers	Passengers/ Revenue Hour	Passengers/ Revenue Mile		
Directly Operated Route Total >>>	588,611	23.11	1.62	2.96%	-1.04%
Contracted Fixed Route Total >>>	142,772	9.84	0.53	6.38%	7.96%
Total Fixed Routes >>>	731,383	18.29	1.16	3.61%	0.54%
*Dial-a-Ride (Regular & Taxi) Total >>>	30,953	2.35	0.12	10.74%	-6.86%
Entire System Total >>>	762,336	14.34	0.85	3.88%	0.22%

Total Fixed Routes (excluding Commuter Links) >>>	703,023	19.44	1.33	2.26%	-0.70%
Commuter Link Total ² >>>	28,360	7.43	0.27	54.17%	47.95%
Dial-A-Ride (Regular) Total >>>	30,237	2.38	0.12	10.31%	-6.69%
Taxi (Overflow) Total >>>	716	1.58	0.06	32.59%	-14.58%
Entire System Total >>>	762,336	14.34	0.85	3.88%	0.22%

¹ The FY-To-Date Variance is the difference between ridership from July 2010 through March 2011 versus July 2009 through March 2010.

² Includes Route 216 which operated as CommuterLink service effective July 1, 2010.

* The Dial-A-Ride routes serve exclusively seniors and persons with disabilities.

**Riverside Transit Agency
Month-End Ridership Summary
March 2011**

Directly Operated Routes

Route Number	Area Served	March 2011			Passengers Monthly Variance Mar '11 vs. Mar '10	Passengers FY-To-Date Variance FY2011 vs. FY2010 ¹
		Total Passengers	Passengers/ Revenue Hour	Passengers/ Revenue Mile		
1	Corona/ Downtown Riverside/ Magnolia/ UCR	161,172	32.56	3.01	3.36%	1.78%
10	Downtown Riverside/ Lincoln/ Galleria at Tyler	22,923	19.09	1.58	3.67%	0.72%
11	Moreno Valley Mall/ March ARB	14,817	17.76	1.34	0.32%	0.11%
12	Pierce and Sterling/ Stephens and Center	24,288	19.28	1.61	8.67%	7.17%
13	Chicago and Marlborough/ Galleria at Tyler	25,796	19.80	1.68	2.97%	-9.73%
14 ²	Galleria at Tyler/ Indiana/ VA Hospital	21,223	16.75	1.31	95.17%	64.41%
15	Downtown Riverside/ Galleria at Tyler	40,906	25.54	2.10	-2.00%	-3.32%
16	Downtown Riverside/ Moreni Valley Mall	49,212	24.54	2.11	12.79%	6.91%
18	Sunnymead Ranch/ Moreno Valley RCC	18,351	22.42	1.63	-3.30%	-3.93%
19	Moreno Valley Mall/ Perris	43,443	33.05	2.49	5.99%	-1.06%
20	Magnolia Center/ Moreno Valley RCC	29,684	21.43	1.37	9.09%	0.38%
21	Country Village/ Galleria at Tyler	11,904	14.81	0.92	7.79%	5.32%
22	Downtown Riverside/ Perris/ Lake Elsinore	38,197	21.06	1.18	3.54%	-1.47%
27	Galleria at Tyler/ Hemet Valley Mall	39,102	18.15	0.87	5.09%	3.62%
29	Downtown Riverside/ Hamner & Limonite	12,177	15.60	0.96	12.47%	-3.78%
41 ³	Mead Valley/ Perris/ Moreno Valley/ RCRMC	4,437	20.52	1.22	2.24%	17.34%
49	Country Village/ Downtown Riverside	18,431	23.56	2.00	7.79%	-12.80%
206	Corona/ Lake Elsinore/ Murrieta/ Temecula	6,204	13.88	0.45	1.06%	2.82%
216 ⁴	Orange County/ Corona/ Riverside	6,344	11.95	0.45	-11.40%	-15.36%
Directly Operated Route Total >>>>		588,611	23.11	1.62	2.96%	-1.04%

¹ The FY-To-Date Variance is the difference between ridership from July 2010 through March 2011 versus July 2009 through March 2010.

² Route 25 was realigned and merged with Route 14 effective September 12, 2010.

³ Route 41 is split between directly and contracted fixed operation. The total passengers shown for Route 41 does not include passengers from contracted operations.

⁴ Route 216 was formerly Route 149. It became a commuter link route effective July 1, 2010.

**Riverside Transit Agency
Month-End Ridership Summary
March 2011**

Contracted Fixed Routes

Route Number	Area Served	March 2011			Passengers Monthly Variance Mar '11 vs. Mar '10	Passengers FY-To-Date Variance FY2011 vs. FY2010 ¹
		Total Passengers	Passengers/ Revenue Hour	Passengers/ Revenue Mile		
3	Eastvale/ Norco/ Corona	9,516	11.08	0.80	-24.42%	-10.45%
7	Lake Elsinore/ Wildomar	10,402	12.23	0.81	-8.91%	3.50%
8	Lake Elsinore	11,730	13.84	0.72	21.91%	31.63%
23	Temecula/ Murrieta/ Wildomar	9,230	7.95	0.54	10.27%	7.08%
24	Pechanga Resort/ Temecula	6,814	9.36	0.62	36.53%	23.87%
30	Perris	6,705	10.32	0.85	-11.71%	-17.63%
31	Banning/ Beaumont/ San Jacinto/ Hemet	10,588	16.13	0.87	29.56%	26.93%
32	Hemet/ San Jacinto	8,696	16.63	1.32	32.40%	22.41%
33	Hemet/ East Hemet	3,714	8.54	0.65	10.04%	3.23%
35	Banning/ Beaumont/ Moreno Valley Mall	5,539	9.35	0.37	13.48%	15.49%
40	Lake Elsinore/ Quail Valley/ Sun City	2,025	7.22	0.32	8.46%	7.14%
41 ²	Mead Valley/ Perris/ Moreno Valley/ RCRMC	4,502	7.90	0.46	-10.66%	4.31%
42	Estudillo Express - San Jacinto/ Soboba Casino	3,852	8.46	0.57	-23.04%	-14.44%
50	Downtown Riverside Jury Trolley - Red Line	1,607	7.28	1.04	-52.83%	-43.02%
51	UCR Crest Cruiser	2,791	13.06	1.11	-56.10%	-47.39%
53	UCR Bear Runner- After Hours Service	148	1.82	0.14	15.63%	14.84%
55	Temecula Trolley- Green Line	3,399	26.31	1.93	9.89%	12.38%
61	Sun City/ Menifee/ Murrieta/ Temecula	5,344	9.57	0.51	54.76%	43.63%
74	San Jacinto/ Hemet/ Menifee/ Sun City/ Perris	12,971	14.12	0.78	56.50%	53.18%
79	Hemet/ Winchester/ French Valley/ Temecula	7,387	7.86	0.40	14.14%	20.84%
202	Murrieta/ Temecula/ Oceanside	1,513	3.57	0.12	10.60%	-4.08%
204	Riverside/ Country Village/ Ontario/ Montclair	4,487	9.49	0.38	27.54%	20.93%
208	Temecula/ Murrieta/ Sun City/ Perris/ Moreno Valley/ Riverside	3,987	6.38	0.24	31.76%	3.80%
210	Banning/ Beaumont/ Moreno Valley/ Riverside	1,435	7.59	0.32	-13.66%	1.17%
212	Hemet/ San Jacinto/ Downtown Riverside	2,376	4.58	0.18	52.60%	58.37%
217	San Jacinto/ Hemet/ Temecula/ Escondido	2,014	3.30	0.11	79.02%	45.18%
Contracted Fixed Route Total >>>>		142,772	9.84	0.53	6.38%	7.96%

¹ The FY-To-Date Variance is the difference between ridership from July 2010 through March 2011 versus July 2009 through March 2010.

² Route 41 is split between directly and contracted fixed operations. The total passengers shown for Route 41 does not include passengers from directly operated trips.

**Riverside Transit Agency
Month-End Ridership Summary
March 2011**

Dial-A-Ride Services

Service - Area Served	March 2011					Passengers Monthly Variance Mar '11 vs. Mar '10	Passengers FY-To-Date Variance FY2011 vs. FY2010 ¹
	Dial-a-ride Passengers	Taxi Passengers	Total Passengers	Passengers/ Revenue Hour	Passengers/ Revenue Mile		
Banning/ Beaumont - Banning/ Beaumont	102	18	120	1.74	0.06	8.11%	43.31%
Lake Elsinore - Lake Elsinore/ Canyon Lake/ Wildomar / Quail Valley	885	81	966	1.99	0.10	31.25%	-16.38%
High Grove - High Grove/ Loma Linda	444	16	460	1.82	0.08	-35.39%	-38.98%
Hemet - Hemet/ Homeland/ Romoland/ San Jacinto/ Valle Vista/ Winchester	6,384	126	6,510	2.89	0.16	13.34%	-4.24%
Jurupa - Jurupa/ Glen Avon/ Mira Loma/ Pedley/ Rubidoux	986	18	1,004	2.03	0.11	14.09%	-3.02%
Moreno Valley - Moreno Valley	5,863	114	5,977	2.49	0.13	15.68%	9.97%
Murrieta/ Temecula - Murrieta/ Temecula	2,953	55	3,008	1.94	0.10	3.98%	-7.77%
Corona/ Norco - Corona/ Norco	2,048	73	2,121	3.21	0.15	20.44%	-30.73%
Perris - Perris/ Mead Valley/ Nuevo	2,770	78	2,848	2.19	0.10	12.08%	-7.75%
Riverside - Riverside/ Wood Crest/ Arnold Heights/ Canyon Crest/Orange Crest	6,523	95	6,618	2.19	0.10	4.81%	-9.30%
Sun City - Sun City/ Menifee	1,279	42	1,321	1.95	0.09	20.97%	-2.88%
* Dial-A-Ride (Seniors & ADA) Total >>>>	30,237	716	30,953	2.35	0.12	10.74%	-6.86%

¹ The FY-To-Date Variance is the difference between ridership from July 2010 through March 2011 versus July 2009 through March 2010.

* There was a total of 68 peak vehicles used for all dial-a-ride services in February 2011 excluding the Taxi Demonstration Program.

**Riverside Transit Agency
Month-End Ridership Summary
March 2011**

Pass Programs

Pass Program	March 2011	Passengers Monthly Variance Mar '11 vs. Mar '10	Passengers FY-To-Date Variance FY2011 vs. FY2010 ¹
	Total Passengers		
UCR U-PASS Note: Following standard observed growth trend.	28,772	9.04%	9.24%
RCC GO-PASS Note: Norco College students no longer included in program effective August 2010.	83,750	-4.49%	-11.98%
LA SIERRA UNIVERSITY U-PASS Note: Several frequent users graduated in May 2010 contributing to FY-to-date variance. The number of individual riders increased 52% and average trips per rider increased 18%.	807	77.75%	10.29%
CAL BAPTIST UNIVERSITY U-PASS Note: The second year ridership growth is following a similar trend as the UCR U-Pass program.	2,407	33.13%	73.77%
MT. SAN JACINTO COLLEGE GO-PASS Note: Implemented August 12, 2010.	23,404	N/A	N/A
RIVERSIDE CITY EMPLOYEE PASS PROGRAM Note: Possibly caused by increasing gas prices.	1,018	17.15%	9.40%

¹ The FY-To-Date Variance is the difference between ridership from July 2010 through March 2011 versus July 2009 through March 2010.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 13, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Tom Franklin, Chief Operating Officer

SUBJECT: On Time Performance for March 2011

Summary: On time performance system-wide was 89% in March 2011 versus 89% in March 2010 and 89% in February 2011.

Recommendation:

Receive and file.

RTA BOARD ADMINISTRATION AND OPERATIONS COMMITTEE MEETING
April 6, 2011

1. CALL TO ORDER:

Committee Chairman Doug McAllister called the Board Administration and Operations Committee meeting to order at 1:00 p.m., on April 6, 2011, in the RTA Board Room.

2. SELF-INTRODUCTIONS:

Self introductions of those in attendance took place.

Attendees:

1. Committee Chairman Doug McAllister, City of Murrieta Mayor Pro Tem
2. Chairman Bob Buster, County of Riverside, District I
3. Director Jesse Molina, City of Moreno Valley Mayor Pro Tem
4. Director Jeff Fox, City of Beaumont Councilmember
5. Director Ella Zanowic, City of Calimesa Mayor
6. Director Daryl Hickman, City of Lake Elsinore Councilmember
7. Director Ike Bootsma, City of Eastvale Councilmember
8. Director Don Robinson, City of Banning Councilmember

RTA Staff:

1. Larry Rubio, Chief Executive Officer
2. Tom Franklin, Chief Operating Officer
3. Craig Fajnor, Chief Financial Officer
4. Vince Rouzaud, Chief Procurement and Logistics Officer
5. Rick Kaczerowski, Director of Information Technologies
6. Jim Kneepkens, Director of Marketing
7. Mark Stanley, Director of Planning
8. Natalie Zaragoza, Contracts Manager
9. Bob Bach, Director of Maintenance
10. Laura Murillo, Director of Human Resources
11. Natalie Gomez, Clerk of the Board of Directors
12. Virginia Werly, Contract Operations Manager

Other Attendees:

None.

3. PUBLIC COMMENTS – NON-AGENDA ITEMS:

None.

4. APPROVAL OF MINUTES –MARCH 2, 2011, COMMITTEE MEETING:

M/S/C (HICKMAN/FOX) approving the minutes of March 2, 2011, Committee meeting. The motion carried unanimously.

Chairman Buster arrived at the meeting during Item 4.

5. CONSENT CALENDAR:

M/S/C (ROBINSON/HICKMAN) approving the receipt and file of item A – Transportation Center Monthly Report – February 2011. The motion carried unanimously.

M/S/C (ROBINSON/HICKMAN) approving the receipt and file of item B – Personnel Report – February 2011. The motion carried unanimously.

6. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO. 9-024 WITH THE UNIVERSITY OF CALIFORNIA, RIVERSIDE (UCR) FOR THE UNIVERSITY PASS REVENUE AGREEMENT (U-PASS); AUTHORIZATION TO COMBINE COOPERATIVE AGREEMENT NO. 9-025 WITH UCR FOR THE OPERATION OF ROUTE 51 (CREST CRUISER) WITH COOPERATIVE AGREEMENT NO. 9-023 WITH UCR FOR THE OPERATION OF ROUTE 53 (BEAR RUNNER) INTO COOPERATIVE AGREEMENT NO. 11-022

Director Hickman inquired about ridership numbers for the routes. Mr. Rouzaud stated the ridership for the routes was approximately 28,000 students per month and the program was very successful.

Committee Chairman Doug McAllister inquired if RTA received 100 percent farebox recovery from the routes and Mr. Rouzaud replied that RTA did.

Mr. Rubio stated the program was subsidized by UCR parking fees and fines. The U-PASS program was a cost benefit for UCR to have RTA run the routes as the cost of the program was far less than building a new parking structure at UCR.

M/S/C (ZANOWIC/HICKMAN) approving and recommending this item to the full Board of Directors for their consideration as follows:

- Authorize staff to renew the U-Pass fare reimbursement agreement with UCR for a per-trip reimbursement of \$.90 per-student and a per-student cap of \$35 per-month for a total of \$214,870.50 from July 1, 2011 through June 30, 2012.
- Authorize staff to enter into a new Cooperative Agreement No. 11-022 with UCR for reimbursement of operating expenses of \$122,174 for the Crest Cruiser and \$43,163 for the Bear Runner (for a total of \$165,337) from September 1, 2011 through June 30, 2012.

The motion carried unanimously.

7. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO. 09-026 WITH THE CITY OF TEMECULA FOR ROUTE 55

Mr. Rubio commented that a couple of months ago the Board approved a restructuring of the routes in Temecula and this service is layered on top of the reduced service. The 20 percent reimbursement from the City of Temecula keeps it at a zero fare route so passengers will not have to pay a fare. The net impact to the Agency is zero as far as costs, ridership is a big plus, and the city pays for the passenger fares on the trolley.

Committee Chairman Doug McAllister stated there was a trend with this model in the schools for this type of program, and Temecula and Riverside had similar programs. He inquired if RTA had thought of pursuing the model with other cities to subsidize people to ride the bus. Mr. Rubio stated RTA looked at a program a few years back in Boulder, Colorado with three primary routes; the Hop, Skip and Jump. The City of Boulder and Colorado University subsidized the entire transit system with no fare and high frequency bus routes in the downtown area. The program worked so well that the city started requiring any new development or new applications for business licenses would require the home owner or business owner to subsidize at least one year of transit passes. In Long Beach, the Downtown Business Association runs The Passport shuttle which is free, high frequency and travels between the Queen Mary and the downtown area. Downtown Denver Colorado does the same thing on their mall. The City of Riverside has tried it a couple of times and it has not been successful due to the layout of the city.

Chairman Buster stated the downtown Jury Trolley is successful but in some respects one could walk faster to restaurants from the courts. Mr. Rubio commented walking distances are short and parking is abundant in downtown Riverside. The reason the program is working well in Temecula is the route goes to the high school, the library, the mall and the subdivision of Harveston where many of the students live.

Mr. Rubio stated we could look at other venues and opportunities where this type of program might work. He pointed out the UCR Bear Runner runs between downtown Riverside and UCR and operates between 7:12 p.m. and runs until 12:37 a.m. The City of Riverside would like to see the route extended until about 2:30 a.m. but no one wants to come up with the money to pay for it. The challenge is finding a dense population in a local area and destinations the riders want to go.

Committee Chairman Doug McAllister feels it is a program that works and recommended finding a way to exploit it. Mr. Rubio stated RTA would certainly look at it.

M/S/C/ (BOOTSMA/ZANOWIC) approving and recommending this item to the full Board of Directors for their consideration as follows:

- Authorize staff to renew Cooperative Agreement No. 09-026 with the City of Temecula for the continued operation of Route 55.

The motion carried unanimously.

8. BOARD MEMBER COMMENTS AND REMARKS:

Director Fox reported the population in Beaumont just surpassed 37,000. In year 2000, the population was 8,500. The Redlands Bike Classic held April 1 was very successful.

Director Hickman reported the city held a Mud Run which attracted 15,000 people and recently held boat races. The baseball season starts April 7.

Chairman Buster reported the Fourth Annual Veterans Parade would be held in Riverside on April 16 at 10 a.m. with many exhibits and entries.

Director Zanowic reported the city would be holding a street fair on April 9 and proceeds would be donated to non-profits. The event is held twice a year and with approximately 80 booths.

Director Bootsma reported on March 26 the Eastvale Community Events Committee held casino night at his residence. Approximately 150 people attended the annual event. In July the City of Eastvale will hold a benefit for the Cancer Society.

Director Jesse Molina reported they are trying to improve ridership to the Moreno Valley Mall with the Air Aware art contest. He commented that the U-PASS type programs may not work for their high schools as they are spread out in the city, however, could work to help transport seniors to the mall.

9. OTHER BUSINESS:

Mr. Rubio stated that he and Vice Chairman McAllister traveled to Sacramento for California Transit Association (CTA) Lobby Day along with transit operators from throughout California. The climate in Sacramento was much like the climate in Washington D.C. with no commitments or answers to the budget. The Gas Tax Swap enacted last year was re-crafted this year and signed by the Governor, however, hinged on the budget coming together and getting the initiative out to the voters to consider continuing the gas extensions. That fell apart and the Gas Tax Swap which preserved our State Transportation Assistance (STA) Fund is now in jeopardy again. RTA has not banked on receiving that money since 2007 so none of our budget is predicated on it. RTA hopes to receive the money, as it would be a big boost to RTA's capital replacement program, but do not anticipate receiving that money this year. RTA has other sources and has done enough in the past few years to weather through quite well for the foreseeable future.

Committee Chairman Doug McAllister inquired if there was anything we could do about the STA and the Gas Tax law. Mr. Rubio replied the Transit Association is lobbying, individual transit operators are lobbying, the county; the California League of Cities is lobbying, to try and affect some common sense in Sacramento. Committee Chairman Doug McAllister stated to not rely on Sacramento to figure it out and Board members need to show up regularly in Sacramento and become the brokers of the deals in some way shape or form as best we can to use our friendships and relationships to get them to talk to each other. He would like to see the Agency look into utilizing all our contacts up in Sacramento.

10. ADJOURNMENT:

The meeting was adjourned at 1:35 p.m.

DRAFT

RTA BOARD BUDGET AND FINANCE COMMITTEE MEETING
April 6, 2011

1. CALL TO ORDER:

Director Jeff Comerchero called the Board Budget and Finance Committee meeting to order at 2:00 p.m., on April 6, 2011, in the RTA Board Room.

2. SELF-INTRODUCTIONS:

Acting Committee Chairman Director Jeff Comerchero made the decision to forgo self-introductions.

Board Committee Members Present:

1. Acting Committee Chairman Director Jeff Comerchero, City of Temecula Councilmember
2. First Vice Chair Doug McAllister
3. Director Barry Talbot, City of Canyon Lake Mayor
4. Director Wallace Edgerton, City of Menifee Mayor
5. Director Joanne Evans, City of Perris Councilmember
6. Director Andy Melendrez, City of Riverside Councilmember
7. Alternate Andrea Puga, County of Riverside, District II
8. Alternate Ron Roberts, County of Riverside, District III

RTA Staff:

1. Larry Rubio, Chief Executive Officer
2. Tom Franklin, Chief Operating Officer
3. Craig Fajnor, Chief Financial Officer
4. Vince Rouzaud, Chief Procurement and Logistics Officer
5. Jim Kneepkens, Director of Marketing
6. Bob Bach, Director of Maintenance
7. Rick Kaczerowski, Director of Information Technologies
8. Mark Stanley, Director of Planning
9. Laura Murillo, Director of Human Resources
10. Natalie Gomez, Clerk of the Board
11. Kelly Bach, Manager of Performance Analysis
12. Virginia Werly, Contract Operations Manager
13. Natalie Zaragoza, Contracts Manager

Other Attendees:

Robert Yates, RCTC

3. PUBLIC COMMENTS - NON-AGENDA ITEMS:

None.

4. APPROVAL OF MINUTES MARCH 2, 2011, COMMITTEE MEETING:

M/S/C (TALBOT/EVANS) approving the March 2, 2011, Committee meeting minutes. The motion carried unanimously.

5. CASH FLOW PROJECTIONS:

Mr. Fajnor presented the Cash Flow projections.

Alternate Puga thanked RTA staff for improving the appearance of the charts.

6. AUTHORIZATION TO RENEW COOPERATIVE AGREEMENT NO.'S C-0-1456 AND C-1-2436 WITH THE ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA) FOR THE SHARING OF OPERATING EXPENSES FOR ROUTES 216 AND 794:

Director Talbot inquired as to the difference in operating revenues that come from the routes. Mr. Fajnor stated that on Route 216, which is a RTA directly operated route, the revenues from cash, coins, tickets and passes from passengers is less, however; the OCTA subsidy to RTA makes the route successful from a fare recovery standpoint. Route 794 is OCTA's route and RTA benefits financially as the Measure A received to pay that subsidy counts as farebox recovery and RTA does not count any ridership. This relationship is good from a transportation perspective as well as a financial one.

M/S/C (PUGA/MELENDREZ) approving and recommending this item to the full Board of Directors for their consideration as follows:

- Authorize staff to renew Cooperative Agreement No. C-0-1456 with the Orange County Transportation Authority for reimbursement of operating expenses in the amount of \$217,445 to continue the operation of RTA Route 216 from July 1, 2011 through June 30, 2012.
- Authorize staff to renew Cooperative Agreement No. C-1-2436 with the Orange County Transportation Authority in the amount of \$107,487 to continue funding operation of OCTA Route 794 from September 1, 2011 through June 30, 2012.

The motion carried unanimously.

7. FUEL UPDATE

Mr. Rouzaud and Mr. Fajnor gave a fuel update presentation.

Acting Committee Chairman Director Jeff Comerchero congratulated Mr. Rouzaud and Mr. Fajnor for a comprehensive report.

Director Edgerton agreed with Director Comerchero and gave RTA staff top marks for a great job in answering his questions.

Director Talbot inquired if there was a sunset for the FET tax packet. Mr. Fajnor replied the current sunset is December of this year, one sunset was already absorbed. The program lasts about a year and at the end of last year as part of the tax rebate it was reenacted for two years so RTA has 2010 in arrears and 2011 going forward.

Director Melendrez inquired as to what indicators RTA uses to determine where to set the fuel estimates. Mr. Fajnor stated RTA reviews history, the Department of Energy website, the news, and sustainability. RTA keeps their hands and eyes on data points and makes educated guesses.

Director Melendrez recommended reviewing pricing for gas and CNG every 24 months for new Board members. Mr. Rubio concurred and felt it would be of great benefit to the Board and RTA.

8. BOARD MEMBER COMMENTS AND REMARKS:

None.

9. OTHER BUSINESS:

None.

10. ADJOURN:

The meeting adjourned at 2:38 p.m.

DRAFT

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Craig Fajnor, Chief Financial Officer

SUBJECT: March 2011 Productivity Improvement Program (PIP) Results


Summary: The Agency is required to achieve or exceed the mandatory Farebox Recovery Ratio target of 17.09% at the system-wide level for FY11. In addition, the Agency must achieve compliance with four (4) of the remaining seven (7) discretionary PIP metrics at the system-wide level.

The attached report presents PIP performance at the route, service segment, and system-wide levels for year-to-date March 2011. The Agency achieved or exceeded all eight PIP targets at the system-wide level.

Recommendation:

Receive and file.

PIP Performance Summary
FY2011 Year to Date
March 2011

 Shaded area indicates PIP target NOT met.


PIP Target								
	\$ 80.31	17.09%	\$ 5.45	\$ 0.81	\$ 69.15	\$ 4.05	10.79	0.63

Route	Cost Per RSH	Farebox Recovery Ratio	Subsidy Per Passenger	Subsidy Per Passenger Mile	Subsidy Per RSH	Subsidy Per RSM	Passengers Per RSH	Passengers Per RSM
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DO Fixed Route

1	\$ 101.47	*	\$ 2.41	\$ 0.39	\$ 72.74	\$ 6.61	30.17	2.74
10	\$ 101.46	*	\$ 5.01	\$ 0.82	\$ 84.79	\$ 7.01	16.93	1.40
11	\$ 101.43	*	\$ 4.98	\$ 0.81	\$ 84.56	\$ 6.26	16.97	1.26
12	\$ 101.43	*	\$ 4.66	\$ 0.76	\$ 84.31	\$ 7.12	18.10	1.53
13	\$ 101.43	*	\$ 4.77	\$ 0.78	\$ 85.11	\$ 7.19	17.86	1.51
14	\$ 102.06	*	\$ 5.61	\$ 0.91	\$ 87.23	\$ 6.68	15.55	1.19
15	\$ 101.45	*	\$ 3.39	\$ 0.55	\$ 79.37	\$ 6.31	23.44	1.86
16	\$ 101.44	*	\$ 3.44	\$ 0.56	\$ 80.07	\$ 6.93	23.26	2.01
18	\$ 101.43	*	\$ 4.10	\$ 0.67	\$ 83.32	\$ 6.03	20.30	1.47
19	\$ 101.45	*	\$ 2.33	\$ 0.38	\$ 71.39	\$ 5.41	30.61	2.32
20	\$ 101.46	*	\$ 4.43	\$ 0.72	\$ 84.29	\$ 5.28	19.03	1.19
21	\$ 101.44	*	\$ 6.12	\$ 1.00	\$ 86.75	\$ 5.41	14.17	0.88
22	\$ 101.46	*	\$ 4.20	\$ 0.68	\$ 82.13	\$ 4.61	19.56	1.10
25	\$ 97.29	*	\$ 3.47	\$ 0.57	\$ 76.26	\$ 6.03	21.95	1.74
27	\$ 101.43	*	\$ 4.84	\$ 0.79	\$ 83.65	\$ 3.85	17.28	0.80
29	\$ 101.49	*	\$ 6.01	\$ 0.98	\$ 87.58	\$ 5.05	14.58	0.84
49	\$ 101.70	*	\$ 3.00	\$ 0.49	\$ 76.83	\$ 5.53	25.58	1.84
206	\$ 101.34	*	\$ 5.76	\$ 0.93	\$ 69.19	\$ 2.26	12.02	0.39
216	\$ 101.56	*	\$ 4.54	\$ 0.74	\$ 55.45	\$ 1.96	12.22	0.43
DOFR Subtotal	\$ 101.46	*	\$ 3.70	\$ 0.60	\$ 79.75	\$ 5.49	21.57	1.48

PIP Performance Summary
FY2011 Year to Date
March 2011

 Shaded area indicates PIP target NOT met.

PIP Target								
	\$ 80.31	17.09%	\$ 5.45	\$ 0.81	\$ 69.15	\$ 4.05	10.79	0.63

Route	Cost Per RSH	Farebox Recovery Ratio	Subsidy Per Passenger	Subsidy Per Passenger Mile	Subsidy Per RSH	Subsidy Per RSM	Passengers Per RSH	Passengers Per RSM
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Contracted Fixed Route

3	\$ 59.55	*	\$ 5.03	\$ 0.62	\$ 49.65	\$ 3.60	9.88	0.72
7 ¹	\$ 59.81	*	\$ 3.77	\$ 0.48	\$ 43.46	\$ 2.88	11.52	0.76
8 ¹	\$ 59.82	*	\$ 3.22	\$ 0.41	\$ 40.36	\$ 2.11	12.53	0.66
23	\$ 59.59	*	\$ 7.03	\$ 0.90	\$ 51.50	\$ 3.48	7.33	0.50
24	\$ 60.01	*	\$ 6.32	\$ 0.81	\$ 50.99	\$ 3.44	8.06	0.54
30	\$ 59.89	*	\$ 4.73	\$ 0.60	\$ 50.16	\$ 4.12	10.60	0.87
31	\$ 59.85	*	\$ 3.42	\$ 0.43	\$ 47.97	\$ 2.56	14.05	0.75
32	\$ 59.79	*	\$ 3.15	\$ 0.40	\$ 48.43	\$ 3.81	15.38	1.21
33	\$ 57.23	*	\$ 6.72	\$ 0.83	\$ 50.54	\$ 3.80	7.52	0.57
35 ¹	\$ 59.80	*	\$ 5.64	\$ 0.70	\$ 50.89	\$ 2.00	9.02	0.35
40	\$ 59.56	*	\$ 7.95	\$ 0.98	\$ 52.85	\$ 2.24	6.65	0.28
41C ¹	\$ 59.85	*	\$ 7.02	\$ 0.89	\$ 49.20	\$ 2.77	7.01	0.39
41D ¹	\$ 101.55	*	\$ 4.03	\$ 0.65	\$ 81.40	\$ 4.75	20.19	1.18
41 ¹	\$ 70.74	*	\$ 5.51	\$ 0.79	\$ 57.61	\$ 3.27	10.45	0.59
42	\$ 61.64	*	\$ 6.30	\$ 0.79	\$ 53.95	\$ 3.55	8.56	0.56
50	\$ 59.93	*	\$ (0.45)	\$ (0.06)	\$ (3.60)	\$ (0.53)	8.02	1.17
51	\$ 59.83	*	\$ (0.44)	\$ (0.05)	\$ (7.02)	\$ (0.58)	15.88	1.32
53 ¹	\$ 58.84	*	\$ (1.85)	\$ (0.23)	\$ (3.57)	\$ (0.25)	1.93	0.13
55 ¹	\$ 58.36	*	\$ 0.08	\$ 0.01	\$ 1.68	\$ 0.12	22.04	1.62
61	\$ 59.75	*	\$ 6.88	\$ 0.85	\$ 54.39	\$ 2.84	7.90	0.41
74 ¹	\$ 59.86	*	\$ 3.58	\$ 0.44	\$ 38.34	\$ 2.03	10.71	0.57
79 ¹	\$ 59.84	*	\$ 5.99	\$ 0.74	\$ 42.46	\$ 2.15	7.09	0.36
202	\$ 58.20	*	\$ 14.44	\$ 1.80	\$ 50.17	\$ 1.76	3.47	0.12
204	\$ 59.26	*	\$ 5.48	\$ 0.68	\$ 44.30	\$ 1.77	8.08	0.32
208	\$ 59.14	*	\$ 10.15	\$ 1.25	\$ 50.81	\$ 1.91	5.00	0.19
210	\$ 70.32	*	\$ 7.44	\$ 0.92	\$ 52.02	\$ 2.26	6.99	0.30
212 ¹	\$ 58.97	*	\$ 5.19	\$ 0.64	\$ 18.72	\$ 0.73	3.61	0.14
217 ¹	\$ 58.59	*	\$ 10.85	\$ 1.34	\$ 29.19	\$ 0.95	2.69	0.09
794	\$ -	*	\$ -	\$ -	\$ -	\$ -	-	-

COFR Subtotal	\$ 60.45	*	\$ 5.00	\$ 0.63	\$ 43.92	\$ 2.34	8.79	0.47
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Total Fixed Route	\$ 86.56	*	\$ 3.94	\$ 0.61	\$ 66.73	\$ 4.16	16.92	1.05
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**PIP Performance Summary
FY2011 Year to Date**

 Shaded area indicates PIP target NOT met.

March 2011

Route	PIP Target							
	\$ 80.31	17.09%	\$ 5.45	\$ 0.81	\$ 69.15	\$ 4.05	10.79	0.63
Route	Cost Per RSH	Farebox Recovery Ratio	Subsidy Per Passenger	Subsidy Per Passenger Mile	Subsidy Per RSH	Subsidy Per RSM	Passengers Per RSH	Passengers Per RSM

Dial-A-Ride (w/o Taxi)

Banning/Beaumont DAR	\$ 60.16	*	\$ 39.09	\$ 3.17	\$ 54.73	\$ 2.12	1.40	0.05
Lake Elsinore DAR	\$ 60.15	*	\$ 30.23	\$ 2.45	\$ 53.50	\$ 2.58	1.77	0.09
Grand Terrace DAR	\$ 60.14	*	\$ 32.94	\$ 2.67	\$ 54.60	\$ 2.54	1.66	0.08
Hemet DAR	\$ 60.15	*	\$ 18.01	\$ 1.46	\$ 49.91	\$ 2.82	2.77	0.16
Jurupa DAR	\$ 60.15	*	\$ 27.56	\$ 2.24	\$ 53.58	\$ 2.83	1.94	0.10
Moreno Valley DAR	\$ 60.16	*	\$ 21.43	\$ 1.74	\$ 52.09	\$ 2.80	2.43	0.13
Murrieta/Temecula DAR	\$ 60.15	*	\$ 28.17	\$ 2.28	\$ 53.62	\$ 2.78	1.90	0.10
Norco DAR	\$ 60.19	*	\$ 15.97	\$ 1.30	\$ 48.22	\$ 2.47	3.02	0.15
Perris DAR	\$ 60.16	*	\$ 25.25	\$ 2.05	\$ 52.67	\$ 2.45	2.09	0.10
Riverside DAR	\$ 60.15	*	\$ 25.23	\$ 2.05	\$ 52.58	\$ 2.58	2.08	0.10
Sun City DAR	\$ 60.14	*	\$ 30.20	\$ 2.45	\$ 54.38	\$ 2.61	1.80	0.09
Subtotal	\$ 60.15	*	\$ 23.25	\$ 1.89	\$ 52.18	\$ 2.66	2.24	0.11

Taxi

Banning/Beaumont Taxi	\$ 93.78	*	\$ 55.41	\$ 4.49	\$ 84.85	\$ 2.52	1.53	0.05
Lake Elsinore Taxi	\$ 62.10	*	\$ 33.68	\$ 2.73	\$ 53.16	\$ 2.44	1.58	0.07
Grand Terrace Taxi	\$ 84.12	*	\$ 49.27	\$ 4.00	\$ 74.80	\$ 2.53	1.52	0.05
Hemet Taxi	\$ 78.66	*	\$ 49.56	\$ 4.02	\$ 72.47	\$ 2.59	1.46	0.05
Jurupa Taxi	\$ 81.05	*	\$ 39.18	\$ 3.18	\$ 71.85	\$ 2.46	1.83	0.06
Moreno Valley Taxi	\$ 81.19	*	\$ 51.17	\$ 4.15	\$ 73.59	\$ 2.53	1.44	0.05
Murrieta/Temecula Taxi	\$ 80.90	*	\$ 50.01	\$ 4.06	\$ 73.37	\$ 2.53	1.47	0.05
Norco Taxi	\$ 96.55	*	\$ 38.69	\$ 3.14	\$ 86.96	\$ 2.51	2.25	0.07
Perris Taxi	\$ 74.61	*	\$ 44.57	\$ 3.61	\$ 67.92	\$ 2.56	1.52	0.06
Riverside Taxi	\$ 83.83	*	\$ 42.09	\$ 3.41	\$ 76.43	\$ 2.56	1.82	0.06
Sun City Taxi	\$ 79.85	*	\$ 47.51	\$ 3.85	\$ 72.13	\$ 2.52	1.52	0.05
Subtotal	\$ 79.31	*	\$ 45.19	\$ 3.67	\$ 71.67	\$ 2.53	1.59	0.06

Total DAR/Taxi \$ 60.70 * \$ 23.70 \$ 1.92 \$ 52.73 \$ 2.66 2.23 0.11

Systemwide (Full Up) \$ 80.30 26.27% \$ 4.43 \$ 0.66 \$ 59.21 \$ 3.49 13.37 0.79

* Transportation Development Act (TDA) and Riverside County Transportation Commission (RCTC) allow for certain revenues to be both included and excluded from farebox recovery ratio calculation. TDA allows for certain expenses to be excluded from farebox recovery ratio calculation. These inclusions and exclusions make route level analysis misleading and thus are only meaningful at the systemwide level.

Productivity Improvement Program (PIP)

Definitions

Passengers or Unlinked Passenger Trips

The number of passengers who board buses. Passengers are counted each time they board the bus.

Revenue Service Hours (RSH)

The hours that vehicles travel while in revenue service. Revenue service hours include layover/recovery time but exclude deadhead, training operators prior to revenue service and maintenance road tests.

Revenue Service Miles (RSM)

The miles that vehicles travel while in revenue service. Revenue service miles exclude deadhead, coach operator training, and maintenance road tests.

Passenger Miles

The total number of miles traveled by transit passengers (e.g. - a bus that carries 5 passengers for a distance of 3 miles incurs 15 passenger miles).

Operating Costs or Expenses

All operating costs exclusive of depreciation, amortization, and capital expenditures.

Fare Revenue

All revenues received in the following classifications – passenger fares for transit service and special transit fares. Fare revenues includes revenues earned under contractual agreements with public or private entities, either (1) for transit fares for a specified group of employees, members or clients, or (2) to guarantee a minimum revenue on a line operated especially for the benefit of the paying entity (e.g. an employer, shopping center, university, etc.). In addition to farebox cash and coin and passes, this area includes, but is not limited to, the UCR U-Pass, Measure A subsidy for OCTA Route 794, and OCTA's subsidy of the Route 149.

Other Local Revenue

All revenues received in the following classifications – auxiliary transportation revenues, taxes levied directly by transit system, local cash grants & reimbursements – General Operating Assistance, local special fare assistance, and subsidy from other sectors of operation (e.g. lease, advertising, and interest income). This area also includes the Federal Excise Tax Credit for Alternative Fuel (CNG) Use and reimbursements from the California Employers' Retiree Benefit Trust (CERBT).

Subsidy

Subsidy = (Operating Costs – Fare Revenue)

In calculating PIP indicators, Other Local Revenue is not factored into the Subsidy.

PIP Indicators

Mandatory Indicator:

Farebox Recovery Ratio

Farebox Recovery Ratio = Net Revenue (Fare Revenue + Other Local Revenue) ÷ Net Operating Costs

Farebox Recovery target is a “blended ratio” based on the mix of urban and rural service areas. Urban areas have a target of 20% and rural areas have a target of 10%. Farebox Recovery Ratio allows for both inclusions and exclusions of certain revenues and expenses, and is influenced by the containment of operating costs and the generation of farebox and other local revenues.

Farebox Recovery Ratio Inclusions

In addition to cash and coin collected in the fareboxes, other local revenues can be included in the “fare revenue” numerator of the farebox recovery equation.

Farebox Recovery Ratio Exemptions

The TDA allows exemptions to the farebox recovery requirements for new routes, new route extensions, newly urbanized areas, and in the case of work stoppages. Routes may be excluded if the extension of services has been in operation for less than two full fiscal years. The two year extension of services applies until two years after the end of the fiscal year in which the extension of services was put into operation. If a route is exempted, both its revenue and costs are exempted from the farebox recovery calculation.

AB813 Exemptions

ADA (DAR/Taxi) operating costs and fuel expenses above CPI growth over prior year may be excluded when calculating farebox recovery ratio.

Discretionary Indicators (4 of 7 required):

Cost Per Revenue Service Hour (RSH)

Cost Per RSH = Operating Costs ÷ RSH

Target is established based on prior fiscal year through third quarter Cost Per RSH plus CPI growth. Cost Per RSH is influenced by CPI growth, other cost drivers above CPI and service changes. Costs for GASB 45 compliance above the Annual Required Contribution (ARC) are excluded from the operating expenses for purposes of calculating this value.

Subsidy Per Passenger

$$\text{Subsidy Per Passenger} = (\text{Operating Costs} - \text{Fare Revenue}) \div \text{Passengers}$$

Target is established based on prior fiscal year through third quarter Subsidy Per Passenger $\pm 15\%$. Subsidy Per Passenger is positively influenced by increasing passengers while incurring incremental operating cost below the average and/or increasing fare revenue without degradation of ridership. Costs for GASB 45 compliance above the Annual Required Contribution (ARC) are excluded from the operating expenses for purposes of calculating this value.

Subsidy Per Passenger Mile

$$\text{Subsidy Per Passenger Mile} = (\text{Operating Costs} - \text{Fare Revenue}) \div \text{Passenger Miles}$$

Target is established based on prior fiscal year through third quarter Subsidy Per Passenger Mile $\pm 15\%$. Subsidy Per Passenger Mile is positively influenced by higher revenue and/or lower costs. Costs for GASB 45 compliance above the Annual Required Contribution (ARC) are excluded from the operating expenses for purposes of calculating this value.

Subsidy Per Revenue Service Hour (RSH)

$$\text{Subsidy Per RSH} = (\text{Operating Costs} - \text{Fare Revenue}) \div \text{RSH}$$

Target is established based on prior fiscal year through third quarter Subsidy Per RSH $\pm 15\%$. Subsidy Per RSH is positively influenced by cost containment while increasing passenger fare revenue and/or productive service growth with below average incremental cost. Costs for GASB 45 compliance above the Annual Required Contribution (ARC) are excluded from the operating expenses for purposes of calculating this value.

Subsidy Per Revenue Service Mile (RSM)

$$\text{Subsidy Per RSM} = (\text{Operating Costs} - \text{Fare Revenue}) \div \text{RSM}$$

Target is established based on prior fiscal year through third quarter Subsidy Per RSM $\pm 15\%$. Subsidy Per RSM is positively influenced by cost containment and/or increasing fare revenue. Costs for GASB 45 compliance above the Annual Required Contribution (ARC) are excluded from the operating expenses for purposes of calculating this value.

Passenger Per Revenue Service Hour (RSH)

$$\text{Passenger Per RSH} = \text{Passengers} \div \text{RSH}$$

Target is established based on prior fiscal year through third quarter Passenger Per RSH $\pm 15\%$. Passenger Per RSH is positively influenced by an increase in ridership and/or a reduction of under utilized routes.

Passenger Per Revenue Service Mile (RSM)

$$\text{Passenger Per RSM} = \text{Passengers} \div \text{RSM}$$

Target is established based on prior fiscal year through third quarter Passenger Per RSM $\pm 15\%$. Passenger Per RSM is positively influenced by an increase in ridership and/or a reduction of under utilized routes.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS
THRU: Larry Rubio, Chief Executive Officer
FROM: Craig Fajnor, Chief Financial Officer
SUBJECT: Quarterly Farebox Recovery Ratio Report

Summary: The Agency is required to achieve or exceed the mandatory Farebox Recovery Ratio target of 17.09% at the system-wide level for FY11. Through the third quarter of FY11, the Agency has achieved a Farebox Recovery Ratio of 26.27% - exceeding the FY11 mandatory Farebox Recovery Ratio by 9.18%.

The attached report presents farebox recovery performance at the route, service segment, and system-wide levels, including details of other local revenues and route fare per passenger.

Recommendation:

Receive and file.

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY
JULY 1, 2010 - MARCH 31, 2011**

OVERALL FAREBOX RECOVERY	26.27%
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REQUIRED FAREBOX RATIO	17.09%
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A. PASSENGERS	GRAND TOTAL
Key A <i>Trolley General Fare</i>	-
Key 1 <i>Free Juror Pass</i>	14,192
Key 3 <i>Free Riverside County Employee</i>	-
Key 4 <i>General/Youth Pass Plus Sold</i>	2,691
Key 5 <i>Senior/disabled Pass Plus Sold</i>	1,451
Key D <i>Free City of Riverside Employee</i>	8,110
Key 9 <i>Free Riverside Smart Park</i>	-
TTP 1 <i>Trolley Gen/Youth Day Pass</i>	-
TTP 2 <i>1-Year General Pass Used</i>	-
TTP 3 <i>1-Year Youth Pass Used</i>	-
TTP 4 <i>1-Year Senior/Disabled Pass Used</i>	-
TTP 5 <i>Trolley Sen/Disable Day Pass</i>	-
TTP 6 <i>Cal Baptist- ID</i>	18,673
TTP 7 <i>RCC- ID</i>	563,612
TTP 8 <i>MSJC - ID</i>	132,227
TTP 10 <i>Free Day Pass Issued</i>	2,861
TTP 11 <i>La Sierra Univ ID</i>	5,993
TTP 12 <i>UCR Student ID</i>	229,817
TTP 15 <i>Adult/Youth Cash</i>	1,372,174
TTP 16 <i>Senior/Disable Cash</i>	377,470
TTP 17 <i>Child Cash</i>	218,408
TTP 18 <i>All Non-Full Fare</i>	296,031
TTP 19 <i>General/Youth Day Pass Sold</i>	141,731
TTP 20 <i>Senior/Disabled Day Pass Sold</i>	120,324
TTP 21 <i>7 Day Pass Sold</i>	-
TTP 22 <i>Metrolink Passenger</i>	81,818
TTP 23 <i>General/Youth 30-day Pass Plus Used</i>	23,789
TTP 24 <i>Sen/Disabled 30-day Pass Plus Used</i>	5,374
TTP 25 <i>Free day Pass Used</i>	5,657
TTP 26 <i>General/Youth Day Pass Used</i>	420,785
TTP 27 <i>Senior/Disabled Day Pass Used</i>	56,044
TTP 28 <i>General/Youth Day Pass Plus Used</i>	247,604
TTP 29 <i>Senior/Disabled Day Pass Plus Used</i>	3,298
TTP 30 <i>31-day General Pass</i>	516,176
TTP 31 <i>31-day Disabled Pass</i>	597,324
TTP 32 <i>31-day Youth Pass</i>	261,629
TTP 33 <i>31-day Senior Pass</i>	-
TTP 34 <i>1 Ride General</i>	51,151
TTP 35 <i>7-day Pass Used</i>	58,679
TTP 36 <i>10 Trip Pass Used</i>	-
Key 2 (DAR) <i>PCA Free (ADA Attendant)</i>	17,739
DAR TTP 6 <i>Disabled ticket</i>	133,580
DAR TTP 8 <i>Senior Ticket</i>	2,842
TTP 80 <i>ADA Certification</i>	-
TTP 81 <i>ADA Free</i>	937
TTP 82 <i>Senior Buddy Fare</i>	1,558
TTP 83 <i>Disabled Buddy Fare</i>	7,334
TTP 84 <i>Child Buddy Fare</i>	2
TTP 85 <i>Courtesy Ride</i>	8,496
TOTAL PASSENGERS >>>>	6,007,581

B. REVENUE VEHICLE HOURS	449,419
C. DEADHEAD HOURS	69,949
TOTAL HOURS >>>>	519,368

D. REVENUE VEHICLE MILES	7,627,615
E. DEADHEAD MILES	1,309,958
TOTAL MILES >>>>	8,937,573

F. PASSENGERS PER REVENUE HOUR	13.37
G. PASSENGERS PER REVENUE MILE	0.79

FINANCIAL DATA	GRAND TOTAL
A. GROSS OPERATING EXPENSE	
<i>OPERATIONS/MAINTENANCE</i>	30,343,628
<i>ADMINISTRATION</i>	5,744,696
TOTAL EXPENSES	36,088,323
<i>LESS: AB813 EXEMPTIONS</i>	-
<i>LESS: EXEMPT ROUTES</i>	-
NET TOTAL OPERATING EXPENSES (FRR)	36,088,323

B. REVENUE	GRAND TOTAL
<i>FAREBOX & PREPAIDS</i>	6,974,411
<i>OTHER-Measure A</i>	646,277
SUBTOTAL FAREBOX REVENUE	7,620,688
<i>ADD: LEASE/ADVERTISING/OTHER</i>	1,614,316
<i>ADD: INVESTMENT INCOME</i>	57,741
<i>ADD: SALE OF CNG FUEL</i>	186,796
<i>LESS: EXEMPT ROUTES</i>	-
NET TOTAL	9,479,541

C. NET SUBSIDY	26,608,782
PURE SUBSIDY	28,467,635
D. NET EXPENSE/PASSENGER	6.01
PURE EXPENSE/PASSENGER	6.01
E. NET EXPENSE/REV VEH HOUR	80.30
PURE EXPENSE/REV VEH HOUR	80.30
F. TOTAL REVENUE/REV VEH HOUR	21.09
FARE REVENUE/REV VEH HOUR	16.96
G. TOTAL REVENUE/PASSENGER	1.58
FARE REVENUE/PASSENGER	1.27
H. FAREBOX RECOVERY - FULL UP	26.27%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIRECTLY OPERATED ROUTES**

	Line 1	Line 10	Line 11	Line 12	Line 13	Line 14	Line 15	Line 16	Line 18
Key A Trolley General Fare	-	-	-	-	-	-	-	-	-
Key 1 Free Juror Pass	-	-	-	-	-	-	-	-	-
Key 3 Free Riverside County Employ	-	-	-	-	-	-	-	-	-
Key 4 General/Youth Pass Plus Sold	110	-	10	1	10	4	4	24	3
Key 5 Senior/disabled Pass Plus Sold	8	-	47	-	2	5	4	11	1
Key D Free City of Rverside Employee	2,168	565	44	124	239	221	624	525	257
Key 9 Free Riverside Smart Park	-	-	-	-	-	-	-	-	-
TTP 1 Trolley Gen/Youth Day Pass	-	-	-	-	-	-	-	-	-
TTP 2 1-Year General Pass Used	-	-	-	-	-	-	-	-	-
TTP 3 1-Year Youth Pass Used	-	-	-	-	-	-	-	-	-
TTP 4 1-Year Senior/Disabled Pass Us	-	-	-	-	-	-	-	-	-
TTP 5 Trolley Sen/Disable Day Pass	-	-	-	-	-	-	-	-	-
TTP 6 Cal Baptist- ID	14,218	317	12	500	358	172	604	686	99
TTP 7 RCC- ID	188,075	11,817	9,950	16,072	30,038	10,948	46,640	37,845	34,526
TTP 8 MSJC- ID	741	135	196	218	159	151	153	365	159
TTP 10 Free Day Pass Issued	479	81	115	132	103	97	153	206	52
TTP 11 La Sierra Univ ID	948	105	35	2,881	94	281	674	98	94
TTP 12 UCR Student ID	87,411	5,378	861	1,590	2,280	4,841	3,054	77,645	1,675
TTP 15 Adult/Youth Cash	325,309	42,525	27,499	35,792	40,243	28,083	75,181	62,979	33,070
TTP 16 Senior/Disable Cash	56,664	8,631	6,813	11,914	10,276	8,816	14,880	11,735	4,960
TTP 17 Child Cash	50,805	6,345	8,083	7,157	8,903	5,760	13,010	10,516	5,964
TTP 18 All Non-Full Fare	62,307	9,248	5,869	9,228	9,501	7,703	16,451	21,676	7,451
TTP 19 General/Youth Day Pass Sold	22,125	3,413	4,531	5,015	4,504	3,147	7,722	8,499	3,599
TTP 20 Senior/Disabled Day Pass Sold	19,237	4,233	3,876	5,638	4,256	3,992	6,068	6,553	2,623
TTP 21 7 Day Pass Sold	-	-	-	-	-	-	-	-	-
TTP 22 Metrolink Passenger	7,813	153	23	40	90	96	2,665	9,105	27
TTP 23 General/Youth 30-day Pass Plus	2,351	347	139	212	424	293	369	595	41
TTP 24 Sen/Disabled 30-day Pass Plus	206	44	10	68	204	52	56	65	2
TTP 25 Free day Pass Used	1,243	170	172	229	204	202	329	571	134
TTP 26 General/Youth Day Pass Used	74,390	11,150	10,004	11,444	14,927	12,067	21,382	34,360	7,801
TTP 27 Senior/Disabled Day Pass Used	54,278	9,039	6,887	12,087	9,272	13,083	15,121	22,372	4,871
TTP 28 General/Youth Day Pass Plus U	985	101	48	186	122	148	221	268	29
TTP 29 Senior/Disabled Day Pass Plus	412	26	55	35	42	158	42	87	5
TTP 30 31-day General Pass	110,653	14,308	15,629	20,015	21,719	14,410	30,409	37,157	11,262
TTP 31 31-day Disabled Pass	126,871	24,819	12,115	43,386	31,115	23,774	46,392	34,793	12,431
TTP 32 31-day Youth Pass	37,870	15,867	5,714	9,496	6,064	3,900	12,989	12,918	10,750
TTP 33 31-day Senior Pass	-	-	-	-	-	-	-	-	-
TTP 34 1 Ride General	9,833	2,017	1,671	1,387	3,059	1,609	2,182	3,557	751
TTP 35 7-day Pass Used	13,002	1,680	1,431	2,473	2,460	1,988	3,307	5,187	1,032
TTP 36 10 Trip Pass Used	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	1,270,512	172,514	121,839	197,320	200,668	146,001	320,686	400,398	143,669
B. REVENUE VEHICLE HOURS	42,116	10,191	7,182	10,901	11,239	9,387	13,678	17,215	7,077
C. DEADHEAD HOURS	2,517	555	377	485	388	391	376	558	491
TOTAL HOURS >>>>	44,633	10,746	7,559	11,386	11,627	9,778	14,055	17,774	7,568
D. REVENUE VEHICLE MILES	463,334	123,330	96,932	129,037	132,966	122,575	171,964	198,950	97,802
E. DEADHEAD MILES	71,415	10,858	12,375	12,953	9,346	8,907	5,526	11,620	14,529
TOTAL MILES >>>>	534,749	134,188	109,307	141,989	142,312	131,482	177,490	210,570	112,331
F. PASSENGERS PER REVENUE HOUR	30.17	16.93	16.97	18.10	17.86	15.55	23.44	23.26	20.30
G. PASSENGERS PER REVENUE MILE	2.74	1.40	1.26	1.53	1.51	1.19	1.86	2.01	1.47

FINANCIAL DATA

A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 3,388,656	\$ 819,914	\$ 577,690	\$ 876,867	\$ 904,063	\$ 757,225	\$ 1,100,444	\$ 1,384,892	\$ 569,317
ADMINISTRATION	\$ 884,921	\$ 214,095	\$ 150,732	\$ 228,782	\$ 235,895	\$ 200,831	\$ 287,155	\$ 361,345	\$ 148,556
TOTAL	\$ 4,273,578	\$ 1,034,009	\$ 728,422	\$ 1,105,649	\$ 1,139,958	\$ 958,056	\$ 1,387,599	\$ 1,746,237	\$ 717,873
B. REVENUE									
FAREBOX & PREPAIDS	\$ 1,210,083	\$ 169,962	\$ 121,178	\$ 186,644	\$ 183,449	\$ 139,218	\$ 302,019	\$ 367,829	\$ 128,179
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,210,083	\$ 169,962	\$ 121,178	\$ 186,644	\$ 183,449	\$ 139,218	\$ 302,019	\$ 367,829	\$ 128,179
C. NET EXPENSES	\$ 3,063,495	\$ 864,047	\$ 607,244	\$ 919,006	\$ 956,509	\$ 818,838	\$ 1,085,580	\$ 1,378,408	\$ 589,693
D. EXPENSE/PASSENGER	\$ 3.36	\$ 5.99	\$ 5.98	\$ 5.60	\$ 5.68	\$ 6.56	\$ 4.33	\$ 4.36	\$ 5.00
E. EXPENSE/REV VEH HOUR	\$ 101.47	\$ 101.46	\$ 101.43	\$ 101.43	\$ 101.43	\$ 102.06	\$ 101.45	\$ 101.44	\$ 101.43
F. REVENUE/REV VEH HOUR	\$ 28.73	\$ 16.68	\$ 16.87	\$ 17.12	\$ 16.32	\$ 14.83	\$ 22.08	\$ 21.37	\$ 18.11
G. AVERAGE FARE (REV/PASS)	\$ 0.95	\$ 0.99	\$ 0.99	\$ 0.95	\$ 0.91	\$ 0.95	\$ 0.94	\$ 0.92	\$ 0.89
H. FAREBOX RECOVERY	28.32%	16.44%	16.64%	16.88%	16.09%	14.53%	21.77%	21.06%	17.86%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIRECTLY OPERATED ROUTES**

	Line 19	Line 20	Line 21	Line 22	Line 25	Line 27	Line 29	Line 49	Line 206	Line 216
Key A Trolley General Fare	-	-	-	-	-	-	-	-	-	-
Key 1 Free Juror Pass	-	-	-	-	-	-	-	-	-	-
Key 3 Free Riverside County Employ	-	-	-	-	-	-	-	-	-	-
Key 4 General/Youth Pass Plus Sold	32	5	-	16	-	82	2	2	161	636
Key 5 Senior/disabled Pass Plus Sold	5	-	-	8	1	19	2	2	68	253
Key D Free City of Rverside Employee	135	201	62	135	90	221	59	116	25	38
Key 9 Free Riverside Smart Park	-	-	-	-	-	-	-	-	-	-
TTP 1 Trolley Gen/Youth Day Pass	-	-	-	-	-	-	-	-	-	-
TTP 2 1-Year General Pass Used	-	-	-	-	-	-	-	-	-	-
TTP 3 1-Year Youth Pass Used	-	-	-	-	-	-	-	-	-	-
TTP 4 1-Year Senior/Disabled Pass Us	-	-	-	-	-	-	-	-	-	-
TTP 5 Trolley Sen/Disable Day Pass	-	-	-	-	-	-	-	-	-	-
TTP 6 Cal Baptist- ID	299	180	230	154	33	360	59	93	2	29
TTP 7 RCC- ID	43,082	27,524	3,960	19,996	2,207	10,707	10,430	14,623	177	2,132
TTP 8 MSJC - ID	2,249	237	75	3,023	4	9,557	116	118	49	192
TTP 10 Free Day Pass Issued	221	140	65	268	17	403	94	118	37	64
TTP 11 La Sierra Univ ID	27	8	102	18	47	305	3	25	-	95
TTP 12 UCR Student ID	1,974	568	258	2,930	864	922	959	928	-	702
TTP 15 Adult/Youth Cash	91,599	43,794	25,309	77,025	6,241	88,395	20,821	33,157	3,263	24,154
TTP 16 Senior/Disable Cash	17,148	9,352	7,205	11,649	2,101	21,897	4,665	7,977	505	5,455
TTP 17 Child Cash	16,269	7,039	5,587	11,925	1,285	11,526	3,699	5,994	44	765
TTP 18 All Non-Full Fare	18,003	10,835	6,794	16,690	2,309	20,783	5,671	8,182	1,004	6,610
TTP 19 General/Youth Day Pass Sold	11,399	6,565	2,737	11,210	846	11,543	3,231	5,485	8	25
TTP 20 Senior/Disabled Day Pass Sold	7,560	4,642	3,257	7,097	851	8,908	2,629	5,642	6	18
TTP 21 7 Day Pass Sold	-	-	-	-	-	-	-	-	-	-
TTP 22 Metrolink Passenger	237	31	520	257	13	123	426	58	40,046	163
TTP 23 General/Youth 30-day Pass Plus	177	73	218	472	53	488	126	177	1,587	3,861
TTP 24 Sen/Disabled 30-day Pass Plus	103	63	37	266	4	490	10	-	203	447
TTP 25 Free day Pass Used	484	395	156	411	44	537	100	180	11	70
TTP 26 General/Youth Day Pass Used	29,402	23,225	8,097	25,237	2,646	25,985	7,389	11,732	175	1,354
TTP 27 Senior/Disabled Day Pass Used	18,651	16,842	7,779	15,550	2,747	19,073	5,401	9,388	121	897
TTP 28 General/Youth Day Pass Plus U	412	124	73	272	26	379	30	74	197	821
TTP 29 Senior/Disabled Day Pass Plus	140	32	19	144	50	189	17	26	77	269
TTP 30 31-day General Pass	32,944	23,933	7,152	26,699	3,078	27,904	10,432	14,896	119	1,598
TTP 31 31-day Disabled Pass	25,930	24,101	14,668	30,870	5,077	38,410	12,310	19,682	151	1,006
TTP 32 31-day Youth Pass	18,977	18,736	2,178	31,286	660	15,337	3,852	5,543	7	101
TTP 33 31-day Senior Pass	-	-	-	-	-	-	-	-	-	-
TTP 34 1 Ride General	2,873	2,390	622	4,942	393	3,545	753	1,643	3	93
TTP 35 7-day Pass Used	4,665	3,108	988	3,778	292	3,619	1,872	3,031	36	332
TTP 36 10 Trip Pass Used	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	344,997	224,143	98,148	302,328	31,979	321,707	95,158	148,892	48,082	52,180
B. REVENUE VEHICLE HOURS	11,271	11,779	6,926	15,455	1,457	18,613	6,524	5,821	4,000	4,269
C. DEADHEAD HOURS	839	1,136	379	1,779	59	1,305	246	289	3,168	347
TOTAL HOURS >>>>	12,110	12,915	7,305	17,235	1,516	19,918	6,771	6,109	7,168	4,616
D. REVENUE VEHICLE MILES	148,669	187,892	111,024	275,237	18,420	404,179	113,186	80,885	122,539	120,805
E. DEADHEAD MILES	30,067	29,542	12,620	56,822	1,267	38,670	7,658	8,016	99,912	3,678
TOTAL MILES >>>>	178,736	217,434	123,645	332,059	19,687	442,849	120,843	88,901	222,451	124,483
F. PASSENGERS PER REVENUE HOUR	30.61	19.03	14.17	19.56	21.95	17.28	14.58	25.58	12.02	12.22
G. PASSENGERS PER REVENUE MILE	2.32	1.19	0.88	1.10	1.74	0.80	0.84	1.84	0.39	0.43

FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE	\$ 906,798	\$ 947,524	\$ 557,145	\$ 1,243,439	\$ 114,997	\$ 1,497,319	\$ 524,896	\$ 468,423	\$ 321,781	\$ 343,555
ADMINISTRATION	\$ 236,627	\$ 247,546	\$ 145,387	\$ 324,744	\$ 26,752	\$ 390,647	\$ 137,271	\$ 123,548	\$ 83,596	\$ 90,058
TOTAL	\$ 1,143,425	\$ 1,195,070	\$ 702,532	\$ 1,568,183	\$ 141,750	\$ 1,887,966	\$ 662,167	\$ 591,971	\$ 405,377	\$ 433,613
B. REVENUE										
FAREBOX & PREPAIDS	\$ 338,790	\$ 202,196	\$ 101,738	\$ 298,865	\$ 30,644	\$ 330,936	\$ 90,727	\$ 144,799	\$ 128,623	\$ 196,859
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 338,790	\$ 202,196	\$ 101,738	\$ 298,865	\$ 30,644	\$ 330,936	\$ 90,727	\$ 144,799	\$ 128,623	\$ 196,859
C. NET EXPENSES	\$ 804,635	\$ 992,874	\$ 600,794	\$ 1,269,318	\$ 111,106	\$ 1,557,030	\$ 571,441	\$ 447,172	\$ 276,754	\$ 236,754
D. EXPENSE/PASSENGER	\$ 3.31	\$ 5.33	\$ 7.16	\$ 5.19	\$ 4.43	\$ 5.87	\$ 6.96	\$ 3.98	\$ 8.43	\$ 8.31
E. EXPENSE/REV VEH HOUR	\$ 101.45	\$ 101.46	\$ 101.44	\$ 101.46	\$ 97.29	\$ 101.43	\$ 101.49	\$ 101.70	\$ 101.34	\$ 101.56
F. REVENUE/REV VEH HOUR	\$ 30.06	\$ 17.17	\$ 14.69	\$ 19.34	\$ 21.03	\$ 17.78	\$ 13.91	\$ 24.88	\$ 32.15	\$ 46.11
G. AVERAGE FARE (REV/PASS)	\$ 0.98	\$ 0.90	\$ 1.04	\$ 0.99	\$ 0.96	\$ 1.03	\$ 0.95	\$ 0.97	\$ 2.68	\$ 3.77
H. FAREBOX RECOVERY	29.63%	16.92%	14.48%	19.06%	21.62%	17.53%	13.70%	24.46%	31.73%	45.40%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIRECTLY OPERATED ROUTES**

		EXEMPT	
		Line 41	Total DO Fixed Routes
Key A	Trolley General Fare	-	-
Key 1	Free Juror Pass	-	-
Key 3	Free Riverside County Employ	-	-
Key 4	General/Youth Pass Plus Sold	-	1,102
Key 5	Senior/disabled Pass Plus Sold	1	437
Key D	Free City of Rverside Employee	5	5,854
Key 9	Free Riverside Smart Park	-	-
TTP 1	Trolley Gen/Youth Day Pass	-	-
TTP 2	1-Year General Pass Used	-	-
TTP 3	1-Year Youth Pass Used	-	-
TTP 4	1-Year Senior/Disabled Pass Us	-	-
TTP 5	Trolley Sen/Disable Day Pass	-	-
TTP 6	Cal Baptist- ID	1	18,406
TTP 7	RCC- ID	3,022	523,771
TTP 8	MSJC - ID	69	17,966
TTP 10	Free Day Pass Issued	16	2,861
TTP 11	La Sierra Univ ID	-	5,840
TTP 12	UCR Student ID	14	194,854
TTP 15	Adult/Youth Cash	10,269	1,094,708
TTP 16	Senior/Disable Cash	438	223,081
TTP 17	Child Cash	957	181,633
TTP 18	All Non-Full FAre	2,654	248,969
TTP 19	General/Youth Day Pass Sold	516	116,120
TTP 20	Senior/Disabled Day Pass Sold	313	97,399
TTP 21	7 Day Pass Sold	-	-
TTP 22	Metrolink Passenger	8	61,894
TTP 23	General/Youth 30-day Pass Plus	9	12,012
TTP 24	Sen/Disabled 30-day Pass Plus	-	2,330
TTP 25	Free day Pass Used	15	5,657
TTP 26	General/Youth Day Pass Used	942	333,709
TTP 27	Senior/Disabled Day Pass Used	520	243,979
TTP 28	General/Youth Day Pass Plus U	3	4,519
TTP 29	Senior/Disabled Day Pass Plus	1	1,826
TTP 30	31-day General Pass	2,441	426,758
TTP 31	31-day Disabled Pass	1,137	529,038
TTP 32	31-day Youth Pass	11,962	224,207
TTP 33	31-day Senior Pass	-	-
TTP 34	1 Ride General	378	43,701
TTP 35	7-day Pass Used	281	54,562
TTP 36	10 Trip Pass Used	-	-
TOTAL PASSENGERS >>>>		35,972	4,677,193
-			
B. REVENUE VEHICLE HOURS		1,782	216,884
C. DEADHEAD HOURS		990	16,677
TOTAL HOURS >>>>		2,772	233,560
D. REVENUE VEHICLE MILES		30,547	3,150,271
E. DEADHEAD MILES		34,803	480,585
TOTAL MILES >>>>		65,350	3,630,856
F. PASSENGERS PER REVENUE HOUR		20.19	21.57
G. PASSENGERS PER REVENUE MILE		1.18	1.48
FINANCIAL DATA			
A. GROSS OPERATING EXPENSE			
<i>OPERATIONS/MAINTENANCE</i>		\$ 143,421	\$ 17,448,366
<i>ADMINISTRATION</i>		\$ 37,500	\$ 4,555,989
TOTAL		\$ 180,921	\$ 22,004,356
B. REVENUE			
<i>FAREBOX & PREPAIDS</i>		\$ 35,901	\$ 4,708,638
<i>OTHER</i>		\$ -	\$ -
TOTAL		\$ 35,901	\$ 4,708,638
C. NET EXPENSES		\$ 145,020	\$ 17,295,718
D. EXPENSE/PASSENGER		\$ 5.03	\$ 4.70
E. EXPENSE/REV VEH HOUR		\$ 101.55	\$ 101.46
F. REVENUE/REV VEH HOUR		\$ 20.15	\$ 21.71
G. AVERAGE FARE (REV/PASS)		\$ 1.00	\$ 1.01
H. FAREBOX RECOVERY		19.84%	21.40%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
CONTRACTED FIXED ROUTES**

		EXEMPT	EXEMPT							EXEMPT	
	Line 3	Line 7	Line 8	Line 23	Line 24	Line 30	Line 31	Line 32	Line 33	Line 35	Line 40
Key A Trolley General Fare	-	-	-	-	-	-	-	-	-	-	-
Key 1 Free Juror Pass	-	-	-	-	-	-	-	-	-	-	-
Key 3 Free Riverside County Employee	-	-	-	-	-	-	-	-	-	-	-
Key 4 General/Youth Pass Plus Sold	6	73	33	19	4		13	9	1		1
Key 5 Senior/disabled Pass Plus Sold	7	5	4	2	3	1	6	1	2	1	-
Key D Free City of Riverside Employee	42	12	10	10	1	8	21	5	2	5	2
Key 9 Free Riverside Smart Park	-	-	-	-	-	-	-	-	-	-	-
TTP 1 Trolley Gen/Youth Day Pass	-	-	-	-	-	-	-	-	-	-	-
TTP 2 1-Year General Pass Used	-	-	-	-	-	-	-	-	-	-	-
TTP 3 1-Year Youth Pass Used	-	-	-	-	-	-	-	-	-	-	-
TTP 4 1-Year Senior/Disabled Pass Used	-	-	-	-	-	-	-	-	-	-	-
TTP 5 Trolley Sen/Disable Day Pass	-	-	-	-	-	-	-	-	-	-	-
TTP 6 Cal Baptist- ID	8	5	7	6	2	5	3	2	1	29	8
TTP 7 RCC- ID	11,713	646	740	431	210	3,201	635	446	90	3,982	179
TTP 8 MSJC- ID	25	1,994	2,128	3,219	2,977	1,194	22,761	16,841	3,321	1,230	2,546
TTP 10 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-
TTP 11 La Sierra Univ ID	38	1	2	1	-	18	1	2	-	7	-
TTP 12 UCR Student ID	504	27	22	28	15	62	24	45	7	547	5
TTP 15 Adult/Youth Cash	24,766	26,243	31,225	27,759	21,865	12,949	16,633	13,575	5,058	11,053	3,932
TTP 16 Senior/Disabled Cash	4,541	5,999	5,887	7,073	7,532	7,386	6,379	7,710	2,828	2,993	1,466
TTP 17 Child Cash	2,029	5,431	6,451	1,097	1,330	5,840	2,143	2,794	1,030	1,290	509
TTP 18 All Non-Full Fare	1,881	1,766	1,880	1,593	1,022	1,325	1,640	1,345	526	1,027	319
TTP 19 General/Youth Day Pass Sold	1,354	2,975	5,467	1,720	1,116	1,341	1,664	1,202	603	1,310	808
TTP 20 Senior/Disabled Day Pass Sold	647	2,194	3,757	1,595	1,269	1,337	2,306	1,758	737	1,354	487
TTP 21 7 Day Pass Sold	-	-	-	-	-	-	-	-	-	-	-
TTP 22 Metrolink Passenger	1,521	-	-	-	-	-	-	-	-	-	2
TTP 23 General/Youth 30-day Pass Plus	111	74	81	34	10	9	3	1	5	19	4
TTP 24 Sen/Disabled 30-day Pass Plus	16	4	5	12	7	24	37	16	5	9	3
TTP 25 Free day Pass Used	-	-	-	-	-	-	-	-	-	-	-
TTP 26 General/Youth Day Pass Used	3,855	13,577	10,181	7,059	3,313	5,310	5,233	4,375	2,151	5,265	2,085
TTP 27 Senior/Disabled Day Pass Used	1,606	5,989	5,149	4,420	2,963	3,388	4,188	3,374	1,695	3,861	997
TTP 28 General/Youth Day Pass Plus Used	75	102	87	95	22	28	22	21	17	28	4
TTP 29 Senior/Disabled Day Pass Plus Used	21	19	39	65	16	43	22	18	22	23	6
TTP 30 31-day General Pass	5,457	8,678	8,817	4,577	2,493	7,972	6,721	5,981	3,631	5,320	1,226
TTP 31 31-day Disabled Pass	8,320	3,866	4,455	6,938	2,568	4,146	5,748	6,134	3,578	3,439	539
TTP 32 31-day Youth Pass	2,562	3,779	4,026	4,342	2,884	2,172	2,089	1,771	1,499	1,544	565
TTP 33 31-day Senior Pass	-	-	-	-	-	-	-	-	-	-	-
TTP 34 1 Ride General	507	1,018	790	216	134	695	852	518	160	526	51
TTP 35 7-day Pass Used	278	231	177	138	66	344	258	239	112	245	55
TTP 36 10 Trip Pass Used	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	71,890	84,708	91,420	72,449	51,822	58,798	79,402	68,183	27,081	45,109	15,797
B. REVENUE VEHICLE HOURS	7,278	7,351	7,294	9,890	6,428	5,548	5,652	4,433	3,601	5,001	2,375
C. DEADHEAD HOURS	718	419	601	953	273	549	307	303	214	643	290
TOTAL HOURS >>>>	7,996	7,770	7,895	10,843	6,701	6,097	5,960	4,736	3,815	5,644	2,665
D. REVENUE VEHICLE MILES	100,243	110,968	139,556	146,323	95,249	67,486	106,082	56,307	47,855	127,552	55,965
E. DEADHEAD MILES	22,331	15,034	24,860	24,748	4,509	16,846	8,563	6,419	2,929	18,792	11,644
TOTAL MILES >>>>	122,574	126,002	164,416	171,071	99,758	84,332	114,645	62,726	50,784	146,344	67,609
F. PASSENGERS PER REVENUE HOUR	9.88	11.52	12.53	7.33	8.06	10.60	14.05	15.38	7.52	9.02	6.65
G. PASSENGERS PER REVENUE MILE	0.72	0.76	0.66	0.50	0.54	0.87	0.75	1.21	0.57	0.35	0.28

FINANCIAL DATA

A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE	\$ 396,192	\$ 402,097	\$ 399,020	\$ 538,797	\$ 352,949	\$ 303,930	\$ 309,397	\$ 242,412	\$ 187,663	\$ 273,484	\$ 129,321
ADMINISTRATION	\$ 37,206	\$ 37,560	\$ 37,279	\$ 50,568	\$ 32,845	\$ 28,344	\$ 28,883	\$ 22,665	\$ 18,426	\$ 25,568	\$ 12,154
TOTAL	\$ 433,397	\$ 439,657	\$ 436,300	\$ 589,365	\$ 385,795	\$ 332,274	\$ 338,279	\$ 265,077	\$ 206,089	\$ 299,051	\$ 141,476
B. REVENUE											
FAREBOX & PREPAIDS	\$ 72,052	\$ 91,857	\$ 110,433	\$ 80,056	\$ 58,032	\$ 54,000	\$ 67,113	\$ 50,373	\$ 24,074	\$ 44,524	\$ 15,942
OTHER	\$ -	\$ 28,320	\$ 31,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 72,052	\$ 120,177	\$ 141,906	\$ 80,056	\$ 58,032	\$ 54,000	\$ 67,113	\$ 50,373	\$ 24,074	\$ 44,524	\$ 15,942
C. NET EXPENSES	\$ 361,345	\$ 319,479	\$ 294,394	\$ 509,309	\$ 327,763	\$ 278,275	\$ 271,166	\$ 214,703	\$ 182,014	\$ 254,527	\$ 125,534
D. EXPENSE/PASSENGER	\$ 6.03	\$ 5.19	\$ 4.77	\$ 8.13	\$ 7.44	\$ 5.65	\$ 4.26	\$ 3.89	\$ 7.61	\$ 6.63	\$ 8.96
E. EXPENSE/REV VEH HOUR	\$ 59.55	\$ 59.81	\$ 59.82	\$ 59.59	\$ 60.01	\$ 59.89	\$ 59.85	\$ 59.79	\$ 57.23	\$ 59.80	\$ 59.56
F. REVENUE/REV VEH HOUR	\$ 9.90	\$ 16.35	\$ 19.46	\$ 8.09	\$ 9.03	\$ 9.73	\$ 11.87	\$ 11.36	\$ 6.69	\$ 8.90	\$ 6.71
G. AVERAGE FARE (REV/PASS)	\$ 1.00	\$ 1.42	\$ 1.55	\$ 1.11	\$ 1.12	\$ 0.92	\$ 0.85	\$ 0.74	\$ 0.89	\$ 0.99	\$ 1.01
H. FAREBOX RECOVERY	16.62%	27.33%	32.52%	13.58%	15.04%	16.25%	19.84%	19.00%	11.68%	14.89%	11.27%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
CONTRACTED FIXED ROUTES**

	EXEMPT				EXEMPT		EXEMPT		EXEMPT		Line 202	Line 204	Line 208
	Line 41	Line 42	Line 50	Line 51	Line 53	Line 55	Line 61	Line 74	Line 79				
Key A Trolley General Fare	-	-	-	-	-	-	-	-	-	-	-	-	-
Key 1 Free Juror Pass	-	-	14,192	-	-	-	-	-	-	-	-	-	-
Key 3 Free Riverside County Employee	-	-	-	-	-	-	-	-	-	-	-	-	-
Key 4 General/Youth Pass Plus Sold	1	1	-	-	-	-	2	6	7	116	549	349	
Key 5 Senior/disabled Pass Plus Sold	3	-	-	-	-	-	2	3	2	69	218	425	
Key D Free City of Riverside Employee	150	5	2	22	1	-	4	14	19	6	748	471	
Key 9 Free Riverside Smart Park	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 1 Trolley Gen/Youth Day Pass	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 2 1-Year General Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 3 1-Year Youth Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 4 1-Year Senior/Disabled Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 5 Trolley Sen/Disable Day Pass	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 6 Cal Baptist- ID	-	28	-	2	-	-	5	36	4	4	51	23	
TTP 7 RCC- ID	6,983	161	28	296	29	-	477	1,292	403	49	3,359	2,806	
TTP 8 MSJC - ID	332	1,881	3	10	-	-	15,845	30,566	5,103	133	45	588	
TTP 10 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 11 La Sierra Univ ID	-	-	-	1	-	-	10	5	-	8	32	20	
TTP 12 UCR Student ID	89	20	-	18,667	835	-	19	94	46	36	6,291	6,381	
TTP 15 Adult/Youth Cash	7,869	5,394	31	337	7	-	7,410	13,955	18,344	7,237	8,347	4,445	
TTP 16 Senior/Disable Cash	1,199	6,227	-	93	5	-	2,669	4,822	3,344	1,769	1,870	1,115	
TTP 17 Child Cash	1,211	596	26	162	1	-	432	2,232	1,043	115	164	109	
TTP 18 All Non-Full Fare	830	647	277	409	20	24,123	711	1,659	1,250	342	789	730	
TTP 19 General/Youth Day Pass Sold	1,261	526	-	20	-	-	678	1,965	1,582	-	-	-	
TTP 20 Senior/Disabled Day Pass Sold	1,010	1,122	-	20	-	-	731	1,707	885	-	-	-	
TTP 21 7 Day Pass Sold	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 22 Metrolink Passenger	-	-	72	-	-	-	-	-	-	1,181	1,311	3,368	
TTP 23 General/Youth 30-day Pass Plus	5	8	-	-	-	-	12	48	111	2,635	3,083	1,757	
TTP 24 Sen/Disabled 30-day Pass Plus	10	12	-	-	-	-	42	21	18	250	314	544	
TTP 25 Free day Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 26 General/Youth Day Pass Used	2,845	3,553	3	55	2	-	2,742	5,903	7,216	98	918	607	
TTP 27 Senior/Disabled Day Pass Used	1,110	3,941	-	56	2	-	1,481	3,184	2,507	54	440	358	
TTP 28 General/Youth Day Pass Plus Used	43	31	-	-	-	-	25	29	74	418	1,087	603	
TTP 29 Senior/Disabled Day Pass Plus Used	27	53	-	-	-	-	49	33	35	78	208	288	
TTP 30 31-day General Pass	3,776	3,621	-	203	15	-	1,592	9,322	7,492	133	1,051	575	
TTP 31 31-day Disabled Pass	1,352	4,771	3	246	2	-	1,150	4,478	3,633	82	963	556	
TTP 32 31-day Youth Pass	4,338	391	-	259	24	-	231	2,105	2,588	16	97	76	
TTP 33 31-day Senior Pass	-	-	-	-	-	-	-	-	-	-	-	-	
TTP 34 1 Ride General	624	191	-	13	1	-	114	567	311	8	30	76	
TTP 35 7-day Pass Used	272	214	-	8	-	-	32	375	273	18	473	96	
TTP 36 10 Trip Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PASSENGERS >>>>	35,340	33,394	14,637	20,879	944	24,123	36,465	84,421	56,290	14,855	32,438	26,366	
B. REVENUE VEHICLE HOURS	5,041	3,901	1,824	1,315	490	1,094	4,614	7,879	7,936	4,276	4,012	5,269	
C. DEADHEAD HOURS	679	174	250	77	78	389	159	544	662	693	802	1,150	
TOTAL HOURS >>>>	5,721	4,075	2,074	1,391	568	1,483	4,772	8,423	8,598	4,969	4,814	6,419	
D. REVENUE VEHICLE MILES	89,624	59,292	12,476	15,877	6,993	14,931	88,350	149,007	156,426	121,618	100,694	140,150	
E. DEADHEAD MILES	24,056	3,203	2,506	1,363	1,159	6,352	4,415	12,861	16,366	14,374	10,731	24,202	
TOTAL MILES >>>>	113,680	62,495	14,982	17,240	8,152	21,283	92,765	161,868	172,792	135,992	111,425	164,352	
F. PASSENGERS PER REVENUE HOUR	7.01	8.56	8.02	15.88	1.93	22.04	7.90	10.71	7.09	3.47	8.08	5.00	
G. PASSENGERS PER REVENUE MILE	0.39	0.56	1.17	1.32	0.13	1.62	0.41	0.57	0.36	0.12	0.32	0.19	
FINANCIAL DATA													
A. GROSS OPERATING EXPENSE													
OPERATIONS/MAINTENANCE	\$276,003	\$220,501	\$100,002	\$71,771	\$26,250	\$58,280	\$252,081	\$431,342	\$434,324	\$227,318	\$217,265	\$284,659	
ADMINISTRATION	\$25,723	\$19,930	\$9,332	\$6,892	\$2,567	\$5,596	\$23,593	\$40,271	\$40,578	\$21,554	\$20,520	\$26,948	
TOTAL	\$301,726	\$240,431	\$109,334	\$78,663	\$28,817	\$63,876	\$275,674	\$471,614	\$474,902	\$248,872	\$237,785	\$311,607	
B. REVENUE													
FAREBOX & PREPAIDS	\$33,664	\$29,974	\$115,900	\$87,893	\$30,563	\$62,036	\$24,730	\$59,569	\$57,994	\$34,367	\$60,036	\$43,898	
OTHER	\$20,018	\$-	\$-	\$-	\$-	\$-	\$-	\$109,936	\$79,919	\$-	\$-	\$-	
TOTAL	\$53,682	\$29,974	\$115,900	\$87,893	\$30,563	\$62,036	\$24,730	\$169,505	\$137,913	\$34,367	\$60,036	\$43,898	
C. NET EXPENSES	\$248,044	\$210,458	\$(6,567)	\$(9,230)	\$(1,746)	\$1,840	\$250,944	\$302,108	\$336,988	\$214,505	\$177,749	\$267,709	
D. EXPENSE/PASSENGER	\$8.54	\$7.20	\$7.47	\$3.77	\$30.53	\$2.65	\$7.56	\$5.59	\$8.44	\$16.75	\$7.33	\$11.82	
E. EXPENSE/REV VEH HOUR	\$59.85	\$61.64	\$59.93	\$59.83	\$58.84	\$58.36	\$59.75	\$59.86	\$59.84	\$58.20	\$59.26	\$59.14	
F. REVENUE/REV VEH HOUR	\$10.65	\$7.68	\$63.52	\$66.85	\$62.41	\$56.68	\$5.36	\$21.51	\$17.38	\$8.04	\$14.96	\$8.33	
G. AVERAGE FARE (REV/PASS)	\$1.52	\$0.90	\$7.92	\$4.21	\$32.38	\$2.57	\$0.68	\$2.01	\$2.45	\$2.31	\$1.85	\$1.66	
H. FAREBOX RECOVERY	17.79%	12.47%	106.01%	111.73%	106.06%	97.12%	8.97%	35.94%	29.04%	13.81%	25.25%	14.09%	

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
CONTRACTED FIXED ROUTES**

	Line 210	EXEMPT Line 212	EXEMPT Line 217	Line 794	Total Contract Fixed Routes
Key A Trolley General Fare	-	-	-	-	-
Key 1 Free Juror Pass	-	-	-	-	14,192
Key 3 Free Riverside County Employee	-	-	-	-	-
Key 4 General/Youth Pass Plus Sold	138	161	100	-	1,589
Key 5 Senior/disabled Pass Plus Sold	11	150	99	-	1,014
Key D Free City of Riverside Employee	162	531	3	-	2,256
Key 9 Free Riverside Smart Park	-	-	-	-	-
TTP 1 Trolley Gen/Youth Day Pass	-	-	-	-	-
TTP 2 1-Year General Pass Used	-	-	-	-	-
TTP 3 1-Year Youth Pass Used	-	-	-	-	-
TTP 4 1-Year Senior/Disabled Pass Used	-	-	-	-	-
TTP 5 Trolley Sen/Disable Day Pass	-	-	-	-	-
TTP 6 Cal Baptist- ID	18	12	8	-	267
TTP 7 RCC- ID	579	1,074	32	-	39,841
TTP 8 MSJC - ID	25	1,232	262	-	114,261
TTP 10 Free Day Pass Issued	-	-	-	-	-
TTP 11 La Sierra Univ ID	5	1	1	-	153
TTP 12 UCR Student ID	214	954	31	-	34,963
TTP 15 Adult/Youth Cash	846	2,579	5,607	-	277,466
TTP 16 Senior/Disable Cash	146	893	1,431	-	85,377
TTP 17 Child Cash	19	150	61	-	36,265
TTP 18 All Non-Full Fare	255	401	295	-	47,062
TTP 19 General/Youth Day Pass Sold	-	-	19	-	25,611
TTP 20 Senior/Disabled Day Pass Sold	-	-	9	-	22,925
TTP 21 7 Day Pass Sold	-	-	-	-	-
TTP 22 Metrolink Passenger	8,251	4,218	-	-	19,924
TTP 23 General/Youth 30-day Pass Plus	308	463	2,996	-	11,777
TTP 24 Sen/Disabled 30-day Pass Plus	37	163	1,495	-	3,044
TTP 25 Free day Pass Used	-	-	-	-	-
TTP 26 General/Youth Day Pass Used	128	488	114	-	87,076
TTP 27 Senior/Disabled Day Pass Used	33	656	73	-	51,525
TTP 28 General/Youth Day Pass Plus Used	76	171	567	-	3,625
TTP 29 Senior/Disabled Day Pass Plus Used	4	85	318	-	1,472
TTP 30 31-day General Pass	163	455	147	-	89,418
TTP 31 31-day Disabled Pass	88	977	254	-	68,286
TTP 32 31-day Youth Pass	6	50	8	-	37,422
TTP 33 31-day Senior Pass	-	-	-	-	-
TTP 34 1 Ride General	3	38	7	-	7,450
TTP 35 7-day Pass Used	36	168	9	-	4,117
TTP 36 10 Trip Pass Used	-	-	-	-	-
TOTAL PASSENGERS >>>>	11,551	16,070	13,946	-	1,088,378
B. REVENUE VEHICLE HOURS	1,652	4,454	5,182	-	123,791
C. DEADHEAD HOURS	1,342	2,153	1,411	-	15,831
TOTAL HOURS >>>>	2,994	6,606	6,592	-	139,622
D. REVENUE VEHICLE MILES	37,978	113,661	159,776	-	2,320,439
E. DEADHEAD MILES	37,982	72,878	31,380	-	420,503
TOTAL MILES >>>>	75,960	186,539	191,156	-	2,740,942
F. PASSENGERS PER REVENUE HOUR	6.99	3.61	2.69	-	8.79
G. PASSENGERS PER REVENUE MILE	0.30	0.14	0.09	-	0.47
FINANCIAL DATA					
A. GROSS OPERATING EXPENSE					
OPERATIONS/MAINTENANCE	\$ 107,699	\$ 239,856	\$ 277,073	\$ 90,893	\$ 6,850,579
ADMINISTRATION	\$ 8,437	\$ 22,790	\$ 26,492	\$ -	\$ 632,722
TOTAL	\$ 116,136	\$ 262,646	\$ 303,566	\$ 90,893	\$ 7,483,301
B. REVENUE					
FAREBOX & PREPAIDS	\$ 30,220	\$ 33,122	\$ 27,253	\$ -	\$ 1,399,677
OTHER	\$ -	\$ 146,168	\$ 125,048	\$ 105,395	\$ 646,277
TOTAL	\$ 30,220	\$ 179,290	\$ 152,301	\$ 105,395	\$ 2,045,954
C. NET EXPENSES	\$ 85,916	\$ 83,356	\$ 151,265	\$ (14,503)	\$ 5,437,347
D. EXPENSE/PASSENGER	\$ 10.05	\$ 16.34	\$ 21.77	\$ -	\$ 6.88
E. EXPENSE/REV VEH HOUR	\$ 70.32	\$ 58.97	\$ 58.59	\$ -	\$ 60.45
F. REVENUE/REV VEH HOUR	\$ 18.30	\$ 40.26	\$ 29.39	\$ -	\$ 16.53
G. AVERAGE FARE (REV/PASS)	\$ 2.62	\$ 11.16	\$ 10.92	\$ -	\$ 1.88
H. FAREBOX RECOVERY	26.02%	68.26%	50.17%	115.96%	27.34%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES**

	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY
Key 2 (DAR) PCA Free (ADA Attendant)	66	523	551	2,673	688	4,477
Key 3 (DAR) Child Cash	2	14	5	38	9	152
TTP 17 Senior Cash	-	233	81	2,642	123	585
TTP 18 Disabled Cash	392	2,144	1,421	9,914	2,683	10,608
DAR TTP 6 Disabled ticket	319	3,336	913	31,714	3,472	26,801
DAR TTP 8 Senior Ticket	-	94	2	350	8	93
TTP 80 ADA Certification	-	-	-	-	-	-
TTP 81 ADA Free	1	15	1	16	1	17
TTP 82 Senior Buddy Fare	1	27	424	378	8	64
TTP 83 Disabled Buddy Fare	28	72	46	1,103	273	3,474
TTP 84 Child Buddy Fare	-	-	-	-	-	-
TTP 85 Courtesy Ride	48	301	180	1,628	344	1,682
TOTAL PASSENGERS >>>>	857	6,759	3,624	50,456	7,609	47,953

B. REVENUE VEHICLE HOURS	602	3,859	2,192	18,438	3,918	19,963
C. DEADHEAD HOURS	139	1,324	694	6,996	1,559	7,003
TOTAL HOURS >>>>	741	5,182	2,886	25,435	5,478	26,966

D. REVENUE VEHICLE MILES	16,394	80,306	47,561	331,745	75,018	377,871
E. DEADHEAD MILES	1,695	14,399	5,679	81,364	15,447	63,077
TOTAL MILES >>>>	18,089	94,704	53,240	413,109	90,465	440,948

F. PASSENGERS PER REVENUE HOUR	1.42	1.75	1.65	2.74	1.94	2.40
G. PASSENGERS PER REVENUE MILE	0.05	0.08	0.08	0.15	0.10	0.13

FINANCIAL DATA

A. GROSS OPERATING EXPENSE						
<i>OPERATIONS/MAINTENANCE</i>	\$ 36,708	\$ 213,090	\$ 122,279	\$ 1,024,018	\$ 217,222	\$ 1,110,664
<i>ADMINISTRATION</i>	\$ 3,057	\$ 19,746	\$ 11,096	\$ 94,274	\$ 20,067	\$ 102,134
TOTAL	\$ 39,764	\$ 232,836	\$ 133,375	\$ 1,118,292	\$ 237,289	\$ 1,212,798

B. REVENUE						
<i>FAREBOX & PREPAIDS</i>	\$ 3,640	\$ 26,510	\$ 12,383	\$ 186,890	\$ 25,966	\$ 160,732
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,640	\$ 26,510	\$ 12,383	\$ 186,890	\$ 25,966	\$ 160,732

C. NET EXPENSES	\$ 36,124	\$ 206,326	\$ 120,992	\$ 931,403	\$ 211,323	\$ 1,052,065
D. EXPENSE/PASSENGER	\$ 46.40	\$ 34.45	\$ 36.80	\$ 22.16	\$ 31.19	\$ 25.29
E. EXPENSE/REV VEH HOUR	\$ 66.03	\$ 60.34	\$ 60.85	\$ 60.65	\$ 60.56	\$ 60.75
F. REVENUE/REV VEH HOUR	\$ 6.04	\$ 6.87	\$ 5.65	\$ 10.14	\$ 6.63	\$ 8.05
G. AVERAGE FARE (REV/PASS)	\$ 4.25	\$ 3.92	\$ 3.42	\$ 3.70	\$ 3.41	\$ 3.35
H. FAREBOX RECOVERY	9.15%	11.39%	9.28%	16.71%	10.94%	13.25%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES**

	MURRIETA	NORCO	PERRIS	RIVERSIDE	SUN CITY	TOTAL DAR/Taxi
Key 2 (DAR) PCA Free (ADA Attendant)	1,458	412	2,133	3,718	1,040	17,739
Key 3 (DAR) Child Cash	33	1	158	94	4	510
TTP 17 Senior Cash	1,852	80	268	1,074	1,097	8,035
TTP 18 Disabled Cash	7,426	1,730	6,730	13,820	4,109	60,977
DAR TTP 6 Disabled ticket	10,359	11,765	12,629	29,144	3,128	133,580
DAR TTP 8 Senior Ticket	678	30	245	1,309	33	2,842
TTP 80 ADA Certification	-	-	-	-	-	-
TTP 81 ADA Free	858	2	7	16	3	937
TTP 82 Senior Buddy Fare	378	-	76	105	97	1,558
TTP 83 Disabled Buddy Fare	175	736	255	1,120	52	7,334
TTP 84 Child Buddy Fare	-	-	1	1	-	2
TTP 85 Courtesy Ride	1,200	301	648	1,764	400	8,496
						-
TOTAL PASSENGERS >>>>	24,417	15,057	23,150	52,165	9,963	242,010

B. REVENUE VEHICLE HOURS	12,897	5,036	11,203	25,074	5,562	108,744
C. DEADHEAD HOURS	4,291	2,027	3,312	8,229	1,866	37,441
TOTAL HOURS >>>>	17,188	7,064	14,515	33,304	7,428	146,185

D. REVENUE VEHICLE MILES	251,649	101,229	243,014	514,734	117,383	2,156,905
E. DEADHEAD MILES	51,423	32,002	32,415	95,295	16,074	408,870
TOTAL MILES >>>>	303,073	133,231	275,429	610,029	133,457	2,565,775

F. PASSENGERS PER REVENUE HOUR	1.89	2.99	2.07	2.08	1.79	2.23
G. PASSENGERS PER REVENUE MILE	0.10	0.15	0.10	0.10	0.08	0.11

FINANCIAL DATA

A. GROSS OPERATING EXPENSE						
<i>OPERATIONS/MAINTENANCE</i>	\$ 716,048	\$ 284,166	\$ 622,166	\$ 1,388,654	\$ 309,668	\$ 6,044,682
<i>ADMINISTRATION</i>	\$ 65,880	\$ 25,834	\$ 57,297	\$ 128,215	\$ 28,386	\$ 555,984
TOTAL	\$ 781,928	\$ 310,000	\$ 679,463	\$ 1,516,869	\$ 338,053	\$ 6,600,667

B. REVENUE						
<i>FAREBOX & PREPAIDS</i>	\$ 84,508	\$ 59,841	\$ 83,652	\$ 189,603	\$ 32,372	\$ 866,097
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 84,508	\$ 59,841	\$ 83,652	\$ 189,603	\$ 32,372	\$ 866,097

C. NET EXPENSES	\$ 697,420	\$ 250,159	\$ 595,811	\$ 1,327,265	\$ 305,682	\$ 5,734,570
D. EXPENSE/PASSENGER	\$ 32.02	\$ 20.59	\$ 29.35	\$ 29.08	\$ 33.93	\$ 27.27
E. EXPENSE/REV VEH HOUR	\$ 60.63	\$ 61.55	\$ 60.65	\$ 60.49	\$ 60.78	\$ 60.70
F. REVENUE/REV VEH HOUR	\$ 6.55	\$ 11.88	\$ 7.47	\$ 7.56	\$ 5.82	\$ 7.96
G. AVERAGE FARE (REV/PASS)	\$ 3.46	\$ 3.97	\$ 3.61	\$ 3.63	\$ 3.25	\$ 3.58
H. FAREBOX RECOVERY	10.81%	19.30%	12.31%	12.50%	9.58%	13.12%

RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES w/o TAXI OVERFLOW

	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY
Key 2 (DAR) PCA Free (ADA Attendant)	57	510	543	2,639	686	4,450
Key 3 (DAR) Child Cash	2	14	5	38	9	151
TTP 17 Senior Cash	-	232	81	2,630	123	584
TTP 18 Disabled Cash	272	2,072	1,349	9,609	2,659	10,400
DAR TTP 6 Disabled ticket	289	2,854	899	31,382	3,365	26,248
DAR TTP 8 Senior Ticket	-	94	2	339	8	92
TTP 80 ADA Certification	-	-	-	-	-	-
TTP 81 ADA Free	1	15	1	16	1	17
TTP 82 Senior Buddy Fare	1	27	424	378	8	64
TTP 83 Disabled Buddy Fare	28	72	46	1,103	273	3,474
TTP 84 Child Buddy Fare	-	-	-	-	-	-
TTP 85 Courtesy Ride	46	281	176	1,596	337	1,659
TOTAL PASSENGERS >>>>	696	6,171	3,526	49,730	7,469	47,139

B. REVENUE VEHICLE HOURS	497	3,486	2,127	17,942	3,842	19,397
C. DEADHEAD HOURS	139	1,324	694	6,996	1,559	7,003
TOTAL HOURS >>>>	636	4,810	2,821	24,938	5,401	26,400

D. REVENUE VEHICLE MILES	12,850	72,179	45,650	317,829	72,786	361,431
E. DEADHEAD MILES	1,695	14,399	5,679	81,364	15,447	63,077
TOTAL MILES >>>>	14,545	86,578	51,329	399,193	88,233	424,508

F. PASSENGERS PER REVENUE HOUR	1.40	1.77	1.66	2.77	1.94	2.43
G. PASSENGERS PER REVENUE MILE	0.05	0.09	0.08	0.16	0.10	0.13

FINANCIAL DATA

A. GROSS OPERATING EXPENSE						
<i>OPERATIONS/MAINTENANCE</i>	\$ 27,381	\$ 191,876	\$ 117,180	\$ 987,522	\$ 211,423	\$ 1,067,595
<i>ADMINISTRATION</i>	\$ 2,525	\$ 17,831	\$ 10,764	\$ 91,717	\$ 19,679	\$ 99,240
TOTAL	\$ 29,905	\$ 209,707	\$ 127,944	\$1,079,239	\$ 231,101	\$ 1,166,835

B. REVENUE						
<i>FAREBOX & PREPAIDS</i>	\$ 2,702	\$ 23,183	\$ 11,781	\$ 183,814	\$ 25,263	\$ 156,425
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,702	\$ 23,183	\$ 11,781	\$ 183,814	\$ 25,263	\$ 156,425

C. NET EXPENSES	\$ 27,203	\$ 186,524	\$ 116,163	\$ 895,425	\$ 205,838	\$ 1,010,410
D. EXPENSE/PASSENGER	\$ 42.97	\$ 33.98	\$ 36.29	\$ 21.70	\$ 30.94	\$ 24.75
E. EXPENSE/REV VEH HOUR	\$ 60.16	\$ 60.15	\$ 60.14	\$ 60.15	\$ 60.15	\$ 60.16
F. REVENUE/REV VEH HOUR	\$ 5.44	\$ 6.65	\$ 5.54	\$ 10.25	\$ 6.58	\$ 8.06
G. AVERAGE FARE (REV/PASS)	\$ 3.88	\$ 3.76	\$ 3.34	\$ 3.70	\$ 3.38	\$ 3.32
H. FAREBOX RECOVERY	9.03%	11.06%	9.21%	17.03%	10.93%	13.41%

RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES w/o TAXI OVERFLOW

	MURRIETA	NORCO	PERRIS	RIVERSIDE	SUN CITY
Key 2 (DAR) PCA Free (ADA Attendant)	1,452	326	2,096	3,639	1,018
Key 3 (DAR) Child Cash	32	1	157	94	4
TTP 17 Senior Cash	1,849	80	268	1,072	1,097
TTP 18 Disabled Cash	7,283	1,648	6,478	13,589	3,978
DAR TTP 6 Disabled ticket	10,098	11,522	12,358	28,818	3,016
DAR TTP 8 Senior Ticket	675	30	245	1,299	33
TTP 80 ADA Certification	-	-	-	-	-
TTP 81 ADA Free	858	2	7	16	3
TTP 82 Senior Buddy Fare	378	-	75	105	97
TTP 83 Disabled Buddy Fare	175	736	255	1,120	52
TTP 84 Child Buddy Fare	-	-	1	1	-
TTP 85 Courtesy Ride	1,181	288	629	1,742	387
TOTAL PASSENGERS >>>>	23,981	14,633	22,569	51,495	9,685

B. REVENUE VEHICLE HOURS	12,600	4,848	10,821	24,705	5,378
C. DEADHEAD HOURS	4,291	2,027	3,312	8,229	1,866
TOTAL HOURS >>>>	16,891	6,875	14,134	32,935	7,245

D. REVENUE VEHICLE MILES	243,036	94,706	232,904	503,731	112,142
E. DEADHEAD MILES	51,423	32,002	32,415	95,295	16,074
TOTAL MILES >>>>	294,459	126,708	265,319	599,026	128,217

F. PASSENGERS PER REVENUE HOUR	1.90	3.02	2.09	2.08	1.80
G. PASSENGERS PER REVENUE MILE	0.10	0.15	0.10	0.10	0.09

FINANCIAL DATA

A. GROSS OPERATING EXPENSE					
<i>OPERATIONS/MAINTENANCE</i>	\$ 693,496	\$ 266,933	\$ 595,654	\$ 1,359,639	\$ 295,986
<i>ADMINISTRATION</i>	\$ 64,387	\$ 24,855	\$ 55,367	\$ 126,302	\$ 27,448
TOTAL	\$ 757,883	\$ 291,787	\$ 651,021	\$ 1,485,942	\$ 323,434

B. REVENUE					
<i>FAREBOX & PREPAIDS</i>	\$ 82,269	\$ 58,031	\$ 81,103	\$ 186,874	\$ 30,959
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 82,269	\$ 58,031	\$ 81,103	\$ 186,874	\$ 30,959

C. NET EXPENSES	\$ 675,614	\$ 233,756	\$ 569,918	\$ 1,299,067	\$ 292,475
D. EXPENSE/PASSENGER	\$ 31.60	\$ 19.94	\$ 28.85	\$ 28.86	\$ 33.40
E. EXPENSE/REV VEH HOUR	\$ 60.15	\$ 60.19	\$ 60.16	\$ 60.15	\$ 60.14
F. REVENUE/REV VEH HOUR	\$ 6.53	\$ 11.97	\$ 7.49	\$ 7.56	\$ 5.76
G. AVERAGE FARE (REV/PASS)	\$ 3.43	\$ 3.97	\$ 3.59	\$ 3.63	\$ 3.20
H. FAREBOX RECOVERY	10.86%	19.89%	12.46%	12.58%	9.57%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES w/o TAXI OVERFLOW**

	TOTAL DAR
Key 2 (DAR) PCA Free (ADA Attendant)	17,416
Key 3 (DAR) Child Cash	507
TTP 17 Senior Cash	8,016
TTP 18 Disabled Cash	59,337
DAR TTP 6 Disabled ticket	130,849
DAR TTP 8 Senior Ticket	2,817
TTP 80 ADA Certification	-
TTP 81 ADA Free	937
TTP 82 Senior Buddy Fare	1,557
TTP 83 Disabled Buddy Fare	7,334
TTP 84 Child Buddy Fare	2
TTP 85 Courtesy Ride	8,322
	-
TOTAL PASSENGERS >>>>	237,094

B. REVENUE VEHICLE HOURS	105,644
C. DEADHEAD HOURS	37,441
TOTAL HOURS >>>>	143,085

D. REVENUE VEHICLE MILES	2,069,245
E. DEADHEAD MILES	408,870
TOTAL MILES >>>>	2,478,114

F. PASSENGERS PER REVENUE HOUR	2.24
G. PASSENGERS PER REVENUE MILE	0.11

FINANCIAL DATA	
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A. GROSS OPERATING EXPENSE	
<i>OPERATIONS/MAINTENANCE</i>	\$ 5,814,684
<i>ADMINISTRATION</i>	\$ 540,114
TOTAL	\$ 6,354,798

B. REVENUE	
<i>FAREBOX & PREPAIDS</i>	\$ 842,405
<i>OTHER</i>	\$ -
TOTAL	\$ 842,405

C. NET EXPENSES	\$ 5,512,393
D. EXPENSE/PASSENGER	\$ 26.80
E. EXPENSE/REV VEH HOUR	\$ 60.15
F. REVENUE/REV VEH HOUR	\$ 7.97
G. AVERAGE FARE (REV/PASS)	\$ 3.55
H. FAREBOX RECOVERY	13.26%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY
Key 2 (DAR) PCA Free (ADA Attendant)	9	13	8	34	2	27
Key 3 (DAR) Child Cash	-	-	-	-	-	1
TTP 17 Senior Cash	-	1	-	12	-	1
TTP 18 Disabled Cash	120	72	72	305	24	208
DAR TTP 6 Disabled ticket	30	482	14	332	107	553
DAR TTP 8 Senior Ticket	-	-	-	11	-	1
TTP 80 ADA Certification	-	-	-	-	-	-
TTP 81 ADA Free	-	-	-	-	-	-
TTP 82 Senior Buddy Fare	-	-	-	-	-	-
TTP 83 Disabled Buddy Fare	-	-	-	-	-	-
TTP 84 Child Buddy Fare	-	-	-	-	-	-
TTP 85 Courtesy Ride	2	20	4	32	7	23
TOTAL PASSENGERS >>>>	161	588	98	726	140	814

B. REVENUE VEHICLE HOURS	105	372	65	496	76	566
C. DEADHEAD HOURS	-	-	-	-	-	-
TOTAL HOURS >>>>	105	372	65	496	76	566

D. REVENUE VEHICLE MILES	3,544	8,127	1,911	13,916	2,232	16,440
E. DEADHEAD MILES	-	-	-	-	-	-
TOTAL MILES >>>>	3,544	8,127	1,911	13,916	2,232	16,440

F. PASSENGERS PER REVENUE HOUR	1.53	1.58	1.52	1.46	1.83	1.44
G. PASSENGERS PER REVENUE MILE	0.05	0.07	0.05	0.05	0.06	0.05

FINANCIAL DATA

A. GROSS OPERATING EXPENSE						
<i>OPERATIONS/MAINTENANCE</i>	\$ 9,327	\$ 21,214	\$ 5,098	\$ 36,496	\$ 5,799	\$ 43,069
<i>ADMINISTRATION</i>	\$ 532	\$ 1,915	\$ 332	\$ 2,557	\$ 388	\$ 2,894
TOTAL	\$ 9,859	\$ 23,129	\$ 5,430	\$ 39,054	\$ 6,188	\$ 45,962

B. REVENUE						
<i>FAREBOX & PREPAIDS</i>	\$ 938	\$ 3,327	\$ 602	\$ 3,076	\$ 703	\$ 4,307
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 938	\$ 3,327	\$ 602	\$ 3,076	\$ 703	\$ 4,307

C. NET EXPENSES	\$ 8,921	\$ 19,802	\$ 4,829	\$ 35,978	\$ 5,485	\$ 41,655
D. EXPENSE/PASSENGER	\$ 61.24	\$ 39.34	\$ 55.41	\$ 53.79	\$ 44.20	\$ 56.46
E. EXPENSE/REV VEH HOUR	\$ 93.78	\$ 62.10	\$ 84.12	\$ 78.66	\$ 81.05	\$ 81.19
F. REVENUE/REV VEH HOUR	\$ 8.93	\$ 8.93	\$ 9.32	\$ 6.20	\$ 9.21	\$ 7.61
G. AVERAGE FARE (REV/PASS)	\$ 5.83	\$ 5.66	\$ 6.14	\$ 4.24	\$ 5.02	\$ 5.29
H. FAREBOX RECOVERY	9.52%	14.38%	11.08%	7.88%	11.36%	9.37%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2010 - MARCH 31, 2011
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

	MURRIETA	NORCO	PERRIS	RIVERSIDE	SUN CITY	TOTAL Taxi
Key 2 (DAR) PCA Free (ADA Attendant)	6	86	37	79	22	323
Key 3 (DAR) Child Cash	1	-	1	-	-	3
TTP 17 Senior Cash	3	-	-	2	-	19
TTP 18 Disabled Cash	143	82	252	231	131	1,640
DAR TTP 6 Disabled ticket	261	243	271	326	112	2,731
DAR TTP 8 Senior Ticket	3	-	-	10	-	25
TTP 80 ADA Certification	-	-	-	-	-	-
TTP 81 ADA Free	-	-	-	-	-	-
TTP 82 Senior Buddy Fare	-	-	1	-	-	1
TTP 83 Disabled Buddy Fare	-	-	-	-	-	-
TTP 84 Child Buddy Fare	-	-	-	-	-	-
TTP 85 Courtesy Ride	19	13	19	22	13	174
						-
TOTAL PASSENGERS >>>>	436	424	581	670	278	4,916

B. REVENUE VEHICLE HOURS	297	189	381	369	183	3,100
C. DEADHEAD HOURS	-	-	-	-	-	-
TOTAL HOURS >>>>	297	189	381	369	183	3,100

D. REVENUE VEHICLE MILES	8,614	6,523	10,111	11,003	5,241	87,661
E. DEADHEAD MILES	-	-	-	-	-	-
TOTAL MILES >>>>	8,614	6,523	10,111	11,003	5,241	87,661

F. PASSENGERS PER REVENUE HOUR	1.47	2.25	1.52	1.82	1.52	1.59
G. PASSENGERS PER REVENUE MILE	0.05	0.07	0.06	0.06	0.05	0.06

FINANCIAL DATA

A. GROSS OPERATING EXPENSE						
<i>OPERATIONS/MAINTENANCE</i>	\$ 22,553	\$ 17,234	\$ 26,512	\$ 29,014	\$ 13,681	\$ 229,998
<i>ADMINISTRATION</i>	\$ 1,492	\$ 979	\$ 1,930	\$ 1,913	\$ 938	\$ 15,871
TOTAL	\$ 24,045	\$ 18,213	\$ 28,442	\$ 30,927	\$ 14,619	\$ 245,868

B. REVENUE						
<i>FAREBOX & PREPAIDS</i>	\$ 2,239	\$ 1,809	\$ 2,549	\$ 2,729	\$ 1,412	\$ 23,691
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,239	\$ 1,809	\$ 2,549	\$ 2,729	\$ 1,412	\$ 23,691

C. NET EXPENSES	\$ 21,806	\$ 16,403	\$ 25,893	\$ 28,198	\$ 13,207	\$ 222,177
D. EXPENSE/PASSENGER	\$ 55.15	\$ 42.95	\$ 48.95	\$ 46.16	\$ 52.59	\$ 50.01
E. EXPENSE/REV VEH HOUR	\$ 80.90	\$ 96.55	\$ 74.61	\$ 83.83	\$ 79.85	\$ 79.31
F. REVENUE/REV VEH HOUR	\$ 7.53	\$ 9.59	\$ 6.69	\$ 7.40	\$ 7.71	\$ 7.64
G. AVERAGE FARE (REV/PASS)	\$ 5.13	\$ 4.27	\$ 4.39	\$ 4.07	\$ 5.08	\$ 4.82
H. FAREBOX RECOVERY	9.31%	9.93%	8.96%	8.82%	9.66%	9.64%



**Bank of America
Commercial Card
Company Statement**

Statement Date	03-31-11	Payment Due Date	04-20-11
Credit Limit	\$100,000	Days in Billing Cycle	31
Cash Limit	\$20,000	Total Payment Due	\$9,938.90

Riverside Transit Agency
Craig Fajnor

Company Account Number:
XXXX-XXXX-XXXX-3706

RECEIVED

APR 04 2011

Inv.#
575770

Page 1 of 3

RIVERSIDE TRANSIT AGENCY
FINANCE DEPARTMENT

COMPANY SUMMARY

RIVERSIDE TRANSIT AGENCY XXXX-XXXX-XXXX-3706	Previous Balance	Payments	Credits	Cash	Purchases/Other Debits/Fees	Finance Charges	Current Balance
Company Total	\$1,861.40	\$1,861.40	\$0.00	\$0.00	\$9,938.90	\$0.00	\$9,938.90

CARDHOLDER SUMMARY

Cardholder Name	Previous Balance	Payments	Credits	Cash	Purchases and Other Debits	Finance Charges	Total Activity
LARRY RUBIO XXXX-XXXX-XXXX-4519 Credit Limit \$25,000			VOICE AMT. 9,938.90		\$8,332.90		\$8,332.90

ACCOUNT AMOUNT

Customer Service	Finance Charges	Company Account Summary
1.888.449.2273, 24 hours	Average Daily Balance	Previous Balance \$1,861.40
Outside the U.S.	Daily Periodic Rate	Payments \$1,861.40
1.509.353.6656, 24 hours	Annual Percentage Rate	Credits \$0.00
For Lost or Stolen Card:	Purchases	Cash \$0.00
1.888.449.2273, 24 hours	Cash	Purchases \$9,938.90
	Total Annual Percentage Rate	Other Debits \$0.00
		Overlimit Fee \$0.00
		Late Payment Fee \$0.00
		Cash Fee \$0.00
		Other Fees \$0.00
		Finance Charge \$0.00
		Current Balance = \$9,938.90

Send Billing Inquiries to:
BANK OF AMERICA
PO BOX 15184
WILMINGTON DE 19850-5184

Please see the reverse side for information about your account.

Please return coupon with your payment.

Commercial Card Payment Coupon

Check box and indicate address change on reverse.

Company Account No.	XXXX-XXXX-XXXX-3706
Payment Due Date	04-20-11
Total Payment Due	\$9,938.90

Please Enter Amount Enclosed \$

\$

Make check or money order payable to:
BANK OF AMERICA
Mail payment to address below and include account number on check.

RIVERSIDE TRANSIT AGENCY
CRAIG FAJNOR
1825 3RD ST
RIVERSIDE CA 92507-3416

BANK OF AMERICA
PO BOX 15731
WILMINGTON DE 19886-5731

480707321209370609938900993890

5499900 1:00483 2 12093706



**Bank of America
Commercial Card
Company Statement**

Riverside Transit Agency
Craig Fajnor

Company Account Number:
XXXX-XXXX-XXXX-3706

Statement Date	03-31-11	Payment Due Date	04-20-11
Credit Limit	\$100,000	Days in Billing Cycle	31
Cash Limit	\$20,000	Total Payment Due	\$9,938.90

CARDHOLDER SUMMARY				
	Credits	Cash	Purchases and Other Debits	Total Activity
NATALIE GOMEZ XXXX-XXXX-XXXX-0828 Credit Limit \$25,000	50.00	50.00	\$1,606.00	\$1,606.00

COMPANY DETAIL					
Post Date	Tran Date	Reference Number	Transactions	Charge	Credit
03-17	03-17	07674405350000500755829	PAYMENT RECEIVED - THANK YOU		1,861.40PY
Total Company Charges and Credits				\$0.00	\$1,861.40

**CARDHOLDER ACTIVITY
CORPORATE T & E ACTIVITY**

Post Date	Tran Date	Ref. No.	Transactions	MCC	Acct #	Charge	Credit
03-02	02-28	24717	AMERICAN AI 0012334596287AA.COM/AA RESTX BUSTER/ROBERT 0012334596287	3001	4519	1,541.80	
03-04	03-02	24717	AMERICAN AI 0012363178050AA.COM/AA RESTX BUSTER/ROBERT 0012363178050 Departure Date: 3/08/11 Airport Code: ONT AA L DFW Departure Date: 3/08/11 Airport Code: DFW AA L DCA Departure Date: 3/08/11 Airport Code: DCA AA YX DFW Departure Date: 3/08/11 Airport Code: DFW AA Y ONT	3001	4519	205.00	
03-07	03-05	24610	MARRIOTT 337W0 WARDMAN PKWASHINGTON DC Arrival: 03-04-11	3509	4519	554.18	
03-14	03-12	24610	MARRIOTT 33769 JW DC WASHINGTON DC Arrival: 03-06-11	3509	4519	2,513.30	
03-14	03-12	24610	MARRIOTT 33769 JW DC WASHINGTON DC	3509	4519	2,010.64	
03-14	03-12	24610	MARRIOTT 33769 JW DC WASHINGTON DC	3509	4519	1,507.98	
03-10	03-08	24717	AMERICAN AI 0012335180203AA.COM/AA RESTX WERLY/VIRGINIA 0012335180203	3001	0828	606.80	
03-11	03-10	24425	WALDORF ASTORIA BOCA R BOCA RATON FL Arrival: 03-09-11	7011	0828	170.00	
03-14	03-11	24036	SOUTHWESTAIR5262160956530DALLAS TX RUBIO/LARRY 5262160956530 Departure Date: 3/29/11 Airport Code: ONT VN O SMF Departure Date: 3/29/11 Airport Code: SMF VN S ONT	3066	0828	307.40	
03-14	03-11	24036	SOUTHWESTAIR5262160956529DALLAS TX NICALLISTER/DOUGLAS 5262160956529 Departure Date: 3/29/11 Airport Code: ONT VN O SMF Departure Date: 3/29/11 Airport Code: SMF VN S ONT	3066	0828	307.40	
03-16	03-14	24036	SOUTHWESTAIR5262161405715DALLAS TX FAJNOR/CRAIG JOHN 5262161405715	3066	0828	214.40	



**Bank of America
Commercial Card
Company Statement**

Riverside Transit Agency
Craig Fajnor

Company Account Number:
XXXX-XXXX-XXXX-3706

Statement Date	03-31-11	Payment Due Date	04-20-11
Credit Limit	\$100,000	Days in Billing Cycle	31
Cash Limit	\$20,000	Total Payment Due	\$9,938.90

CARDHOLDER ACTIVITY									
CORPORATE T & E ACTIVITY									
Post Date	Tran Date	Ref. No.	Transactions	MCC	Acct #	Charge	Credit		
			Departure Date: 4/13/11 Airport Code: ONT WN T SMF						
			Departure Date: 4/13/11 Airport Code: SMF WN N ONT						
CORPORATE T & E ACTIVITY							\$9,938.90		

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Vince Rouzaud, Chief Procurement and Logistics Officer

SUBJECT: Authorization to Renew Cooperative Agreement No.'s C-0-1456 and C-1-2436 with the Orange County Transportation Authority (OCTA) for the Sharing of Operating Expenses for Routes 216 and 794

Summary: Inter-county express bus service between Riverside and Orange County is provided via RTA Route 216 and OCTA Route 794. These routes provide service that extends beyond the boundaries of each agency's respective service area, thus cooperative agreements outlining the responsibilities between the two agencies are necessary.

RTA Route 216 originates at the downtown transit terminal in Riverside and travels to the Village at Orange in Orange County. The route's distance is approximately 36 miles with 70 percent of the route's mileage in Riverside County and the remaining 30 percent in Orange County. Service is provided during the peak morning and afternoon hours on both weekdays and weekends. The current term for this Agreement expires June 30, 2011 with the 12-month renewal starting July 1, 2011.

The Cooperative Agreement is structured so that OCTA reimburses the Agency for its proportional share of approximately 30 percent of the annual operating expenses for the miles that are traveled within Orange County.

OCTA Route 794 originates from both the La Sierra Metrolink Station in Riverside (six trips daily) and the Canyon Community Church in Corona (two trips daily) and travels to the South Coast Metro in Orange County.

Service is provided during the peak morning and afternoon hours on weekdays only. Unlike Route 216, no weekend service is provided. The Cooperative Agreement is structured so that the Agency reimburses OCTA its proportional share of approximately 33 percent of the annual operating expenses, the miles that are traveled within Riverside County. The current term for this Agreement expires on August 30, 2011 with a 10-month renewal starting September 1, 2011. This 10 month renewal allows staff to align the contract term with the Agency's fiscal year; thus it will expire on June 30, 2012; future terms will be for

a 12-month period (July through June).

Both Agreements incorporate updated hourly rates for the current term so that each agency is reimbursed for its actual operating expenses.

The Agreements may be renewed again annually upon mutual consent of both agencies.

Fiscal Impact:

Sufficient funding has been included in the Agency’s FY12 operating budget. The following table shows the division of operating expenses by route for each Agency:

	<u>Revenue Service Hours</u>		<u>Annual Operating Expenses</u>	<u>Cost Breakdown by Agency</u>
Route 216	6,065		\$454,295	RTA
			<u>\$204,800</u>	OCTA
		Total	\$659,095	
Route 794	5,048		\$107,487	RTA
			<u>\$214,462</u>	OCTA
		Total	\$321,949	

Committee Recommendation:

This item was discussed at the Board Budget and Finance Committee meeting of April 6, 2011. The Committee members unanimously approved and recommended this item to the full Board of Directors for their consideration.⁶

Recommendation:

- Authorize staff to renew Cooperative Agreement No. C-0-1456 with the Orange County Transportation Authority for reimbursement of operating expenses in the amount of \$204,800 to continue the operation of RTA Route 216 from July 1, 2011 through June 30, 2012.
- Authorize staff to renew Cooperative Agreement No. C-1-2436 with the Orange County Transportation Authority in the amount of \$107,487 to continue funding operation of OCTA Route 794 from September 1, 2011 through June 30, 2012.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Vince Rouzaud, Chief Procurement and Logistics Officer

SUBJECT: Authorization to Renew Cooperative Agreement No. 9-024 with the University of California, Riverside (UCR) for the University Pass Revenue Agreement (U-Pass); Authorization to Combine Cooperative Agreement No. 9-025 with UCR for the Operation of Route 51 (Crest Cruiser) with Cooperative Agreement No. 9-023 with UCR for the Operation of Route 53 (Bear Runner) into Cooperative Agreement No. 11-022.

Summary: At the July 27, 2006 Board of Directors meeting, the Board authorized the introduction of the University Pass (U-Pass) Revenue Agreement with the University of California, Riverside (UCR). This Agreement allows students to ride the Agency's fixed route system at a discounted fare which is reimbursed by UCR on a fixed amount per-student basis.

Since its inception in the fall of 2006, the U-Pass program has enjoyed a significant level of popularity with the students, and the Agency continues to see remarkable growth in ridership. The partnership between the Agency and UCR has encouraged the use of mass transit and reduced the number of vehicle trips in and around the UCR campus.

The current U-Pass Agreement allows students with valid University student identification (ID) cards to board any RTA fixed-route bus by swiping their ID cards through the farebox reader. The ID card contains an encoded magnetic stripe which enables the Agency's farebox to record the student ID number along with the date and time the trip is taken. Each student trip is reimbursed by UCR at a discounted rate of \$.90 per-trip with the maximum cap at \$35 per-student per- month.

Upon renewal, the per-trip and the monthly cap per-student, per-month will continue; however, based on ridership projections, the total not-to-exceed amount of the reimbursement agreement increases by 5 percent for FY12, from \$204,000 to \$214,870.50.

The Agency also provides service to the UCR campus with the Crest Cruiser and Bear Runner routes (Routes 51 & 53); these routes began in FY08 and FY09 respectively. The current agreements reimbursing the Agency for the routes operating expenses are due to expire on June 30, 2011. For FY12, the Crest Cruiser and Bear Runner Agreements will be combined into a single Cooperative Agreement No.11-022.

The Crest Cruiser will continue to operate during the regular academic school year, excluding holidays, break periods and the summer session, for a total of 164 school days. Hours of service will remain the same, beginning at 7:00 a.m. and continuing through until 6:52 p.m.

The Bear Runner will also continue to operate during the regular academic school year, Monday through Thursday, excluding holidays, break periods and the summer session for a total of 131 school days. Actual service begins at 7:12 p.m. and continues until 12:37 a.m.

Fiscal Impact:

U-Pass

The U-Pass Agreement reimburses the Agency on a per-ride basis of \$.90 per-trip, with a not to exceed cap of \$35 per-student, per-month. Based upon projected ridership, staff estimates this program will generate \$214,870.50 in fare revenue.

Crest Cruiser/Bear Runner

With projected revenue service hours of 1,947, the total operating expenses for the Crest Cruiser will be approximately \$122,174. With projected revenue service hours of 688, the total operating expenses for the Bear Runner will be approximately \$43,163. These amounts are reimbursed by UCR and cover all operational expenses (fuel, maintenance, labor, insurance, etc.).

Committee Recommendation:

This item was discussed at the Board Administration and Operations Committee meeting of April 6, 2011. The Committee members unanimously approved and recommended this item to the full Board of Directors for their consideration.

Recommendation:

- Authorize staff to renew the U-Pass fare reimbursement agreement with UCR for a per-trip reimbursement of \$.90 per-student and a per-student cap of \$35 per-month for a total of \$214,870.50 from July 1, 2011 through June 30, 2012.
- Authorize staff to enter into a new Cooperative Agreement No. 11-022 with UCR for reimbursement of operating expenses of \$122,174 for the Crest Cruiser and \$43,163 for the Bear Runner (for a total of \$165,337) from July 1, 2011 through June 30, 2012.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: Vince Rouzaud, Chief Procurement and Logistics Officer

SUBJECT: Authorization to Renew Cooperative Agreement No. 09-026 with the City of Temecula for Route 55

Summary: The Agency and the City of Temecula (City) have participated in a cost sharing cooperative agreement since June 2009 for the operation of Route 55 (Harveston Shuttle). The cooperative agreement is due to expire on June 30, 2011.

Renewal of the cooperative agreement has been discussed with City staff and funds equal to 20% of the route's annual operating expenses have been programmed to continue service through June 30, 2012.

At the February 24, 2011 Board of Directors meeting, the Board approved modifications to the route so that it will operate ten months out of the year from mid-August through mid-June when ridership is at its highest.

Route 55 operates in the City of Temecula and serves the Harveston Community with stops at local schools, The Promenade Mall, and County Center Drive. Since the service began, ridership has steadily increased and averages over 21 passengers per revenue hour, the highest ridership among contracted routes and third highest overall.

If approved, the new cooperative agreement would become effective July 1, 2011 and run through June 30, 2012.

Fiscal Impact:

The cooperative agreement will generate approximately \$16,361 in fare revenue, approximately 20% of the route's annual operating expenses. Sufficient funding has been programmed in the FY12 operating budget for the remaining expenses.

Committee Recommendation:

This item was discussed at the Board Administration and Operations Committee meeting of April 6, 2011. The Committee members unanimously approved and recommended this item to the full Board of Directors for their consideration.

Recommendation:

Authorize staff to renew Cooperative Agreement No. 09-026 with the City of Temecula for the continued operation of Route 55 from July 1, 2011 through June 30, 2012.

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

April 28, 2011

TO: BOARD OF DIRECTORS
THRU: Larry Rubio, Chief Executive Officer
FROM: Jim Kneepkens, Director of Marketing
SUBJECT: Transportation NOW Update

Summary: Transportation NOW has five chapters: Corona/Norco/District 2, Greater Riverside, Moreno Valley/Perris, San Gorgonio Pass and Southwest. Each chapter meets monthly at a location convenient to the membership. Attendance includes transit users, elected officials, transit advocates, community activists and Riverside Transit Agency staff. This report summarizes the activities of each chapter for the month of April, 2011.

Corona/Norco/District 2 Chapter: The chapter received a presentation from the Riverside County Transportation Commission on ie511.org, the traveler information phone and website service available to commuters throughout Riverside and San Bernardino counties. The Chapter also toured the City of Corona Traffic Control Center at Corona City Hall.

Greater Riverside Chapter: The Chapter was visited by guest speakers from Independent Living Partnership who spoke about benefits of TRIP program. Executive Director Richard Smith discussed with the group a new campaign he hopes to launch in spring that teaches older drivers to safely continue driving. Group members continue to contribute bus safety messages for RTA to consider for future use in the Ride Guide or aboard buses.

Moreno Valley/Perris Chapter: The chapter completed the Air Aware contest and selected six winners for the Air Aware art contest. The winners will be announced and receive their prizes at the Moreno Valley City Council meeting on May 10. The chapter also participated with RTA staff on a presentation to the Moreno Valley Senior Center on mobility solutions for seniors.

San Gorgonio Pass Area Chapter: The Chapter continues to explore ways to promote bus use and safety among young riders and seniors. Chapter members are working on a brochure and PowerPoint presentation that targets students. The group is also closely monitoring the Go-Pass program at MSJC where an overwhelming majority of students voted to pay \$6 per semester to subsidize the program for the next five years.

Southwest Chapter: The chapter received a presentation from Rick Simon from HNTB Engineering on the High-Speed Rail project planned from San Francisco to San Diego. The presentation included updates on project costs and funding, possible alignments for various segments of the project, and information on upcoming open houses in the Los Angeles, Inland Empire and San Diego areas.

Recommendation:

Receive and file.