

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY
JULY 1, 2006 - DECEMBER 31, 2006**

OVERALL FAREBOX RECOVERY	20.16%
---------------------------------	---------------

REQUIRED FAREBOX RATIO	17.65%
-------------------------------	---------------

A. PASSENGERS	GRAND TOTAL
1 Adult Cash	1,114,545
2 Senior Cash	158,529
3 Child Cash ^{1/}	165,930
4 Child Free	10
5 Disabled Cash	104,530
6 Express Fare (DO)	5,957
7 Free Day Pass Issued (DO)	2,409
8 General/ Youth DAR Ticket (DAR)	1
9 U Pass	22,610
A10 Senior/Disabled DAR Ticket (DAR)	42,987
A12 All Transfers (MB/PT)	4,187
A14 Student Cash (DO,MB/PT)	204,131
A15 10-Trip Pass Sold	114
A16 10-Trip Pass Used	593
A20 One Adult Ride (DO,MB/PT)	28,435
A21 One Youth Ride (DO,MB/PT)	435
A22 One Senior Ride (DO,MB/PT)	153
A23 One Disabled Ride (DO,MB/PT)	111
A24 Adult Day Pass Used (DO,MB/PT)	272,213
A25 Youth Day Pass Used (DO,MB/PT)	10,588
A26 Senior Day Pass Used (DO,MB/PT)	77,141
A27 Disabled Day Pass Used (DO,MB/PT)	53,022
A29 Employee/Dependant Pass (DO,DAR)	5,413
A31 Free Ride Coupon	-
A33 Metrolink (DO, MB/PT)	43,036
A35 ADA Attendant	17,696
A36 Senior Day Pass Sold (DO, MB/PT)	32,805
A37 Disabled Day Pass Sold (DO, MB/PT)	22,436
A39 Youth Day Pass Sold (DO, MB/PT)	3,301
A40 General Day Pass Sold (DO, MB/PT)	81,966
A42 Any Interagency Pass (DO)	37,949
A43 Jury Pass (Rte 50)	19,156
A44 31 Day Adult Pass (DO,MB/PT)	357,497
A45 31 Day Youth Pass (DO,MB/PT)	108,894
A46 31 Day Senior Pass (DO,MB/PT)	104,125
A47 31 Day Disabled Pass (DO,MB/PT)	205,956
A48 7-day Pass Sold	6,527
A49 7-day Pass Used	99,755
A50 Short Fares (MB/PT)	76,002
A51 Free Day Pass Used (DO)	4,316
A52 ADA Certification (DAR)	846
A53 DAR Free	5,075
A60 Senior Buddy	547
A61 Disabled Buddy	4,727
A62 Child Buddy	360
A63 Coutesy Ride	3,089
TOTAL PASSENGERS >>>>	3,510,105

B. REVENUE VEHICLE HOURS	310,077.90
C. DEADHEAD HOURS	33,838.41
TOTAL HOURS >>>>	343,916.31

D. REVENUE VEHICLE MILES	4,957,932.49
E. DEADHEAD MILES	770,188.05
TOTAL MILES >>>>	5,728,120.54

F. PASSENGERS PER REVENUE HOUR	11.32
G. PASSENGERS PER REVENUE MILE	0.71

FINANCIAL DATA	GRAND TOTAL
A. GROSS OPERATING EXPENSE	
OPERATIONS/MAINTENANCE	18,327,539
ADMINISTRATION	3,082,656
TOTAL EXPENSES	21,410,195
ADD: LIABILITY PREMIUMS	0
LESS: EXEMPT ROUTES	(232,033)
NET TOTAL	21,178,162

B. REVENUE	
FAREBOX & PREPAIDS	3,765,041
OTHER-Measure A	45,492
TOTAL REVENUES	3,810,533
ADD: LEASE/ADVERTISING/OTHER	66,731
ADD: INVESTMENT INCOME	415,464
LESS: EXEMPT ROUTES	(24,040)
NET TOTAL	4,268,689

C. NET EXPENSES	16,909,473
D. NET EXPENSE/PASSENGER	4.82
E. NET EXPENSE/REV VEH HOUR	54.53
F. REVENUE/REV VEH HOUR	13.77
G. AVERAGE FARE (REV/PASS)	1.09
H. FAREBOX RECOVERY (REV/GROSS EXP)	20.16%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIRECTLY OPERATED ROUTES**

	Line 1	Line 10	Line 12	Line 13	Line 14	Line 15	Line 16	Line 17	Line 18	Line 18A	Line 19
A. PASSENGERS											
1 Adult Cash	293,512	34,258	31,810	37,501	25,108	68,994	102,685	7,405	20,052	14,507	66,504
2 Senior Cash	27,258	4,369	4,307	4,418	3,020	8,048	10,313	1,319	2,203	1,924	5,822
3 Child Cash	35,010	4,648	5,584	7,069	3,687	10,532	14,921	1,946	4,687	2,539	11,028
4 Child Free	-	-	-	-	-	-	-	-	-	-	-
5 Disabled Cash	10,590	1,991	2,564	2,650	1,519	4,007	6,279	461	1,469	633	1,790
6 Express Fare	723	28	67	30	44	81	903	31	62	29	95
7 Free Day Pass Issued	401	72	85	139	38	171	291	29	60	67	141
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
9 U Pass	3,859	119	131	167	3,809	186	5,928	37	23	70	171
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	41,355	14,458	4,756	7,169	1,473	12,534	10,038	1,726	6,981	10,072	17,592
A15 10-Trip Pass Sold	19	3	5	8	2	4	11	1	1	3	3
A16 10-Trip Pass Used	110	43	22	38	19	16	40	2	5	11	18
A20 One Adult Ride	6,776	991	938	1,310	732	1,736	2,596	130	231	176	1,479
A21 One Youth Ride	-	-	-	-	-	-	-	-	-	-	222
A22 One Senior Ride	-	-	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	46,786	7,693	7,108	8,836	6,392	14,391	28,433	2,153	3,496	2,743	17,910
A25 Youth Day Pass Used	1,378	373	246	272	213	486	803	59	190	179	697
A26 Senior Day Pass Used	15,556	2,622	2,985	2,847	2,116	4,435	7,845	679	1,088	861	3,641
A27 Disabled Day Pass Used	10,397	1,645	2,812	2,515	1,644	3,265	7,606	575	871	474	2,128
A29 Employee/Dependant Pass	1,913	269	160	218	102	280	502	25	93	130	432
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	4,124	93	44	75	43	2,145	6,135	13	18	43	33
A35 ADA Attendant	1,382	239	138	423	163	524	1,213	101	179	200	384
A36 Senior Day Pass Sold	4,880	1,195	1,259	1,184	737	1,635	2,877	297	609	517	1,686
A37 Disabled Day Pass Sold	3,201	679	1,370	1,024	472	1,154	2,721	369	598	238	958
A39 Youth Day Pass Sold	357	80	129	88	14	167	194	18	96	92	327
A40 General Day Pass Sold	12,870	2,519	2,957	2,895	1,665	4,819	7,956	749	1,860	1,357	5,115
A42 Any Interagency Pass	6,541	727	1,791	1,256	453	1,643	3,438	58	75	38	154
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	75,746	10,704	13,920	15,951	9,461	23,126	33,333	2,511	6,295	4,833	16,495
A45 31 Day Youth Pass	19,950	7,161	3,343	5,366	1,473	7,019	8,749	1,286	3,720	5,888	9,120
A46 31 Day Senior Pass	20,651	4,251	5,473	4,457	4,382	7,019	8,987	490	2,315	886	2,698
A47 31 Day Disabled Pass	50,567	10,725	14,156	16,171	5,924	19,199	19,904	1,114	3,118	2,431	6,500
A48 7-day Pass Sold	1,226	245	186	300	116	402	617	37	80	95	362
A49 7-day Pass Used	22,053	3,419	3,436	4,436	2,147	5,896	10,633	592	1,152	1,361	5,842
A50 Short Fares	12,789	3,202	3,407	3,641	2,480	4,924	7,133	2,344	2,554	1,091	3,983
A51 Free Day Pass Used	926	168	178	163	131	288	587	40	71	51	327
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	732,906	118,989	115,367	132,617	79,579	209,126	313,671	26,597	64,252	53,539	183,657
B. REVENUE VEHICLE HOURS	28,021.50	7,762.13	7,563.94	7,214.84	5,094.08	9,235.96	19,460.04	4,608.30	4,909.04	5,076.79	7,204.05
C. DEADHEAD HOURS	1,822.15	456.58	363.06	297.86	185.88	438.13	1,184.30	323.01	382.45	382.62	488.67
TOTAL HOURS >>>>	29,843.65	8,218.71	7,927.00	7,512.70	5,279.96	9,674.09	20,644.34	4,931.31	5,291.49	5,459.41	7,692.72
D. REVENUE VEHICLE MILES	304,439.90	87,939.30	92,033.90	84,699.00	50,812.40	101,470.50	173,746.20	56,942.50	54,312.40	65,835.20	100,056.80
E. DEADHEAD MILES	45,084.60	11,906.30	9,395.20	6,537.40	4,262.90	10,005.90	21,394.40	10,543.70	13,424.90	13,453.30	16,554.80
TOTAL MILES >>>>	349,524.50	99,845.60	101,429.10	91,236.40	55,075.30	111,476.40	195,140.60	67,486.20	67,737.30	79,288.50	116,611.60
F. PASSENGERS PER REVENUE HOUR	26.2	15.3	15.3	18.4	15.6	22.6	16.1	5.8	13.1	10.5	25.5
G. PASSENGERS PER REVENUE MILE	2.41	1.35	1.25	1.57	1.57	2.06	1.81	0.47	1.18	0.81	1.84

FINANCIAL DATA											
A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE	\$ 1,988,985	\$ 550,961	\$ 536,894	\$ 512,114	\$ 361,581	\$ 655,575	\$ 1,381,287	\$ 327,100	\$ 348,447	\$ 360,354	\$ 511,348
ADMINISTRATION	\$ 419,647	\$ 116,245	\$ 113,277	\$ 108,049	\$ 76,288	\$ 138,317	\$ 291,431	\$ 69,013	\$ 73,517	\$ 76,029	\$ 107,887
TOTAL	\$ 2,408,632	\$ 667,206	\$ 650,171	\$ 620,163	\$ 437,868	\$ 793,892	\$ 1,672,718	\$ 396,113	\$ 421,964	\$ 436,383	\$ 619,235
B. REVENUE											
FAREBOX & PREPAIDS	\$ 762,952	\$ 117,895	\$ 105,585	\$ 124,381	\$ 78,568	\$ 206,687	\$ 295,287	\$ 23,850	\$ 65,815	\$ 56,226	\$ 183,406
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 762,952	\$ 117,895	\$ 105,585	\$ 124,381	\$ 78,568	\$ 206,687	\$ 295,287	\$ 23,850	\$ 65,815	\$ 56,226	\$ 183,406
C. NET EXPENSES	\$ 1,645,680	\$ 549,311	\$ 544,586	\$ 495,782	\$ 359,301	\$ 587,205	\$ 1,377,431	\$ 372,263	\$ 356,149	\$ 380,157	\$ 435,829
D. OPERATING EXPENSE/PASSENGER	3.29	5.61	5.64	4.68	5.50	3.80	5.33	14.89	6.57	8.15	3.37
E. OPERATING EXPENSE/REV VEH HOU	85.96	85.96	85.96	85.96	85.96	85.96	85.96	85.96	85.96	85.96	85.96
F. REVENUE/REV VEH HOUR	27.23	15.19	13.96	17.24	15.42	22.38	15.17	5.18	13.41	11.08	25.46
G. AVERAGE FARE (REV/PASS)	1.04	0.99	0.92	0.94	0.99	0.99	0.94	0.90	1.02	1.05	1.00
H. FAREBOX RECOVERY	31.68%	17.67%	16.24%	20.06%	17.94%	26.03%	17.65%	6.02%	15.60%	12.88%	29.62%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIRECTLY OPERATED ROUTES**

	Line 20	Line 21	Line 22	Line 25	Line 27	Line 29	Line 49	Line 149	Line 206	Festival of Lights
A. PASSENGERS										
1 Adult Cash	30,074	23,109	52,087	26,624	66,088	18,789	37,882	12,542	187	-
2 Senior Cash	2,708	3,028	5,124	3,101	10,892	1,541	4,414	1,955	25	918
3 Child Cash	5,686	4,147	10,348	3,885	7,183	3,404	7,102	941	9	-
4 Child Free	-	-	-	-	-	-	-	-	-	-
5 Disabled Cash	2,213	1,643	2,462	2,178	3,540	829	1,779	418	5	-
6 Express Fare	38	2,827	185	15	429	22	49	297	2	-
7 Free Day Pass Issued	99	65	209	65	244	59	133	34	7	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
9 U Pass	133	8	349	677	93	42	223	88	1	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	7,559	2,309	13,109	6,966	12,420	3,638	5,275	497	5	-
A15 10-Trip Pass Sold	1	3	6	3	4	8	4	-	-	-
A16 10-Trip Pass Used	2	26	31	21	16	20	15	-	-	-
A20 One Adult Ride	950	459	2,460	1,069	1,815	779	1,280	101	2	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	13,996	5,072	16,936	6,468	17,665	4,970	8,441	1,352	101	-
A25 Youth Day Pass Used	477	180	549	170	461	138	217	16	-	-
A26 Senior Day Pass Used	4,229	1,833	3,752	2,151	4,028	954	3,065	660	-	-
A27 Disabled Day Pass Used	3,430	1,101	2,492	2,212	2,298	1,266	2,021	345	7	-
A29 Employee/Dependant Pass	106	84	309	111	159	131	191	93	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	3	404	259	96	30	214	76	135	6,688	-
A35 ADA Attendant	206	87	364	128	499	118	425	128	51	-
A36 Senior Day Pass Sold	1,018	660	2,099	594	2,417	373	1,858	341	4	-
A37 Disabled Day Pass Sold	1,191	491	988	830	1,504	489	1,131	197	-	-
A39 Youth Day Pass Sold	145	62	301	63	308	69	186	6	-	-
A40 General Day Pass Sold	3,234	1,604	7,327	1,977	5,870	1,634	4,485	578	72	-
A42 Any Interagency Pass	378	1,773	1,158	4,161	423	546	2,431	6,620	277	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	12,982	4,681	15,966	11,490	18,159	6,854	10,775	1,789	197	-
A45 31 Day Youth Pass	6,012	900	5,775	3,181	3,775	1,662	2,918	146	-	-
A46 31 Day Senior Pass	4,892	3,022	5,161	3,053	5,241	1,728	5,031	1,120	8	-
A47 31 Day Disabled Pass	7,779	3,526	6,546	8,862	8,185	5,121	7,078	793	29	-
A48 7-day Pass Sold	192	121	501	177	461	125	393	57	5	-
A49 7-day Pass Used	3,791	1,973	6,979	3,006	7,111	1,832	5,428	1,101	110	-
A50 Short Fares	3,116	2,689	4,376	2,862	5,248	2,200	3,813	4,116	34	-
A51 Free Day Pass Used	217	94	322	136	322	90	168	35	2	-
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	116,857	67,981	168,530	96,332	186,888	59,645	118,287	36,501	7,828	918
B. REVENUE VEHICLE HOURS	7,697.63	5,259.85	9,658.70	4,997.94	12,014.51	4,902.12	5,420.95	3,276.02	590.49	60.00
C. DEADHEAD HOURS	370.35	276.88	854.94	305.92	897.64	215.54	236.37	250.30	671.52	16.13
TOTAL HOURS >>>>	8,067.98	5,536.73	10,513.64	5,303.86	12,912.15	5,117.66	5,657.32	3,526.32	1,262.01	76.13
D. REVENUE VEHICLE MILES	116,358.40	77,105.40	172,457.30	54,930.40	249,417.10	65,477.20	70,302.20	81,124.20	19,817.40	793.30
E. DEADHEAD MILES	8,746.40	7,968.00	30,253.30	4,072.30	19,253.40	5,293.00	5,798.50	2,551.70	20,799.00	728.10
TOTAL MILES >>>>	125,104.80	85,073.40	202,710.60	59,002.70	268,670.50	70,770.20	76,100.70	83,675.90	40,616.40	1,521.40
F. PASSENGERS PER REVENUE HOUR	15.2	12.9	17.4	19.3	15.6	12.2	21.8	11.1	13.3	15.3
G. PASSENGERS PER REVENUE MILE	1.00	0.88	0.98	1.75	0.75	0.91	1.68	0.45	0.40	1.16

Check

FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE	\$ 546,383	\$ 373,348	\$ 685,581	\$ 354,757	\$ 852,798	\$ 347,956	\$ 384,783	\$ 232,534	\$ 41,913	\$ 4,259
ADMINISTRATION	\$ 115,279	\$ 78,771	\$ 144,648	\$ 74,849	\$ 179,928	\$ 73,414	\$ 81,184	\$ 49,061	\$ 8,843	\$ 899
TOTAL	\$ 661,662	\$ 452,119	\$ 830,229	\$ 429,606	\$ 1,032,726	\$ 421,370	\$ 465,967	\$ 281,595	\$ 50,756	\$ 5,158
B. REVENUE										
FAREBOX & PREPAIDS	\$ 99,944	\$ 61,854	\$ 153,926	\$ 88,163	\$ 179,210	\$ 55,954	\$ 107,129	\$ 115,490	\$ 15,361	\$ 914
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 99,944	\$ 61,854	\$ 153,926	\$ 88,163	\$ 179,210	\$ 55,954	\$ 107,129	\$ 115,490	\$ 15,361	\$ 914
C. NET EXPENSES	\$ 561,718	\$ 390,265	\$ 676,303	\$ 341,443	\$ 853,516	\$ 365,416	\$ 358,838	\$ 166,105	\$ 35,395	\$ 4,244
D. OPERATING EXPENSE/PASSENGER	5.66	6.65	4.93	4.46	5.53	7.06	3.94	\$ 3.94	\$ 7.71	\$ 6.48
E. OPERATING EXPENSE/REV VEH HOU	85.96	85.96	85.96	85.96	85.96	85.96	85.96	\$ 85.96	\$ 85.96	\$ 85.96
F. REVENUE/REV VEH HOUR	12.98	11.76	15.94	17.64	14.92	11.41	19.76	\$ 19.76	\$ 35.25	\$ 26.01
G. AVERAGE FARE (REV/PASS)	0.86	0.91	0.91	0.92	0.96	0.94	0.91	\$ 0.91	\$ 3.16	\$ 1.96
H. FAREBOX RECOVERY	15.10%	13.68%	18.54%	20.52%	17.35%	13.28%	22.99%	41.01%	30.26%	17.72%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIRECTLY OPERATED ROUTES**

A. PASSENGERS		Total DO Fixed Routes
1	Adult Cash	969,718
2	Senior Cash	106,707
3	Child Cash	144,356
4	Child Free	-
5	Disabled Cash	49,020
6	Express Fare	5,957
7	Free Day Pass Issued	2,409
8	General/ Youth DAR Ticket	-
9	U Pass	16,114
A10	Senior/Disabled DAR Ticket	-
A12	All Transfers	-
A14	Student Cash	179,932
A15	10-Trip Pass Sold	89
A16	10-Trip Pass Used	455
A20	One Adult Ride	26,010
A21	One Youth Ride	222
A22	One Senior Ride	-
A23	One Disabled Ride	-
A24	Adult Day Pass Used	220,942
A25	Youth Day Pass Used	7,104
A26	Senior Day Pass Used	65,347
A27	Disabled Day Pass Used	49,104
A29	Employee/Dependant Pass	5,308
A31	Free Ride Coupon	-
A33	Metrolink	20,671
A35	ADA Attendant	6,952
A36	Senior Day Pass Sold	26,240
A37	Disabled Day Pass Sold	19,605
A39	Youth Day Pass Sold	2,702
A40	General Day Pass Sold	71,543
A42	Any Interagency Pass	33,941
A43	Jury Pass	-
A44	31 Day Adult Pass	295,268
A45	31 Day Youth Pass	97,444
A46	31 Day Senior Pass	90,865
A47	31 Day Disabled Pass	197,728
A48	7-day Pass Sold	5,698
A49	7-day Pass Used	92,298
A50	Short Fares	76,002
A51	Free Day Pass Used	4,316
A52	ADA Certification	-
TOTAL PASSENGERS >>>>		2,890,067
		<small>2,889,149</small>
B. REVENUE VEHICLE HOURS		160,028.88
C. DEADHEAD HOURS		10,420.30
TOTAL HOURS >>>>		170,449.18
D. REVENUE VEHICLE MILES		2,080,071.00
E. DEADHEAD MILES		268,027.10
TOTAL MILES >>>>		2,348,098.10
F. PASSENGERS PER REVENUE HOUR		18.1
G. PASSENGERS PER REVENUE MILE		1.39
FINANCIAL DATA		
A. GROSS OPERATING EXPENSE		
OPERATIONS/MAINTENANCE		\$ 11,358,958
ADMINISTRATION		\$ 2,396,576
TOTAL		\$ 13,755,534
B. REVENUE		
FAREBOX & PREPAIDS		\$ 2,898,597
OTHER		\$ -
TOTAL		\$ 2,898,597
C. NET EXPENSES		\$ 10,856,937
D. OPERATING EXPENSE/PASSENGER		4.76
E. OPERATING EXPENSE/REV VEH HOU		85.96
F. REVENUE/REV VEH HOUR		18.11
G. AVERAGE FARE (REV/PASS)		1.00
H. FAREBOX RECOVERY		21.07%

**RIVERSIDE TRNASIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
CONTRACTED FIXED ROUTES**

												EXEMPT		
		Line 3	Line 7	Line 8	Line 23	Line 24	Line 30	Line 31	Line 32	Line 33	Line 35	Line 36	Line 38	
A. PASSENGERS														
1	Adult Cash	10,559	20,671	12,463	11,427	9,793	12,147	11,048	10,328	2,478	2,659	2,673	3,584	
2	Senior Cash	1,626	3,540	2,952	4,953	3,834	2,037	3,661	5,308	3,523	768	1,578	340	
3	Child Cash	1,298	3,038	3,073	1,125	922	4,331	1,376	1,401	554	383	208	287	
4	Child Free	-	-	-	-	-	-	-	10	-	-	-	-	
5	Disabled Cash	480	602	395	862	529	830	1,099	1,271	481	154	420	277	
6	Express Fare	-	-	-	-	-	-	-	-	-	-	-	-	
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-	-	
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-	-	
9	U Pass	1	-	2	3	5	-	10	1	-	43	1	2	
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-	-	
A12	All Transfers	-	-	-	-	-	-	1,315	-	-	1,547	1,325	-	
A14	Student Cash	176	1,881	2,663	5,093	2,235	3,510	808	569	271	70	89	107	
A15	10-Trip Pass Sold	3	1	-	-	1	3	2	1	9	-	-	1	
A16	10-Trip Pass Used	40	2	6	8	2	5	14	5	2	6	-	8	
A20	One Adult Ride	85	175	144	73	212	238	530	213	83	99	7	23	
A21	One Youth Ride	7	48	5	17	45	18	9	2	5	-	-	3	
A22	One Senior Ride	2	4	4	5	53	18	12	12	19	7	-	-	
A23	One Disabled Ride	3	4	-	7	10	26	17	6	-	2	4	-	
A24	Adult Day Pass Used	4,463	5,490	5,334	3,457	1,720	3,835	3,405	3,358	1,091	1,503	538	1,295	
A25	Youth Day Pass Used	109	361	488	304	84	452	149	150	81	81	14	105	
A26	Senior Day Pass Used	309	888	766	816	439	1,042	1,129	1,534	567	498	244	193	
A27	Disabled Day Pass Used	425	264	374	265	94	305	339	376	159	186	113	228	
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-	-	-	
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-	-	
A33	Metrolink	761	-	-	-	-	-	-	-	-	-	-	29	
A35	ADA Attendant	11	14	114	39	15	70	50	47	8	5	9	13	
A36	Senior Day Pass Sold	267	715	933	515	155	239	703	946	210	129	32	171	
A37	Disabled Day Pass Sold	244	218	347	110	36	223	350	379	52	74	36	132	
A39	Youth Day Pass Sold	30	52	78	47	13	53	83	43	8	1	2	22	
A40	General Day Pass Sold	398	1,027	1,155	644	293	732	670	578	118	151	82	293	
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-	-	-	
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-	-	-	
A44	31 Day Adult Pass	4,731	4,790	5,100	3,398	2,113	4,077	5,846	5,156	1,629	765	133	1,320	
A45	31 Day Youth Pass	143	1,100	1,366	2,703	523	357	278	339	126	20	3	149	
A46	31 Day Senior Pass	451	1,094	611	1,466	542	720	1,824	1,904	1,444	176	58	227	
A47	31 Day Disabled Pass	735	273	690	911	291	601	811	813	253	88	100	440	
A48	7-day Pass Sold	51	46	85	40	6	28	54	31	9	3	2	23	
A49	7-day Pass Used	414	337	501	207	51	204	446	278	146	95	12	211	
A50	Short Fares	-	-	-	-	-	-	-	-	-	-	-	-	
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-	-	
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PASSENGERS >>>>		27,822	46,635	39,649	38,495	24,016	36,101	36,038	35,059	13,326	9,513	7,683	9,483	
B. REVENUE VEHICLE HOURS		5,748.35	3,732.46	3,817.27	6,702.79	4,735.93	4,129.46	3,732.85	2,963.97	5,294.46	1,746.99	2,923.33	2,990.40	
C. DEADHEAD HOURS		344.25	462.00	462.00	481.27	276.50	306.00	121.94	152.88	52.02	102.51	131.58	146.16	
TOTAL HOURS >>>>		6,092.60	4,194.46	4,279.27	7,184.06	5,012.43	4,435.46	3,854.79	3,116.85	5,346.48	1,849.50	3,054.91	3,136.56	
D. REVENUE VEHICLE MILES		73,488	64,599	83,715	96,906	63,843	60,799	80,707	40,771	72,065	53,578	71,080.00	56,132	
E. DEADHEAD MILES		8,262.00	16,632.00	16,632.00	14,100.60	4,947.60	10,404.00	3,094.00	1,274.00	612.00	3,366.00	3,978.00	4,032.00	
TOTAL MILES >>>>		81,750	81,231	100,347	111,007	68,791	71,203	83,801	42,045	72,677	56,944	75,058.00	60,164	
F. PASSENGERS PER REVENUE HOUR		4.84	12.49	10.39	5.74	5.07	8.74	9.65	11.83	2.52	5.45	2.63	3.17	
G. PASSENGERS PER REVENUE MILE		0.38	0.72	0.47	0.40	0.38	0.59	0.45	0.86	0.18	0.18	0.11	0.17	
FINANCIAL DATA														
A. GROSS OPERATING EXPENSE														
OPERATIONS/MAINTENANCE		\$ 248,660	\$ 161,577	\$ 165,300	\$ 289,755	\$ 205,066	\$ 178,567	\$ 161,164	\$ 128,849	\$ 228,929	\$ 76,039	\$ 126,477	\$ 129,946	
ADMINISTRATION		\$ 26,284	\$ 17,066	\$ 17,454	\$ 30,648	\$ 21,654	\$ 18,881	\$ 17,068	\$ 13,552	\$ 24,208	\$ 7,988	\$ 13,367	\$ 13,673	
TOTAL		\$ 274,944	\$ 178,643	\$ 182,754	\$ 320,403	\$ 226,720	\$ 197,448	\$ 178,232	\$ 142,401	\$ 253,137	\$ 84,027	\$ 139,844	\$ 143,619	
B. REVENUE														
FAREBOX & PREPAIDS		\$ 25,542	\$ 46,718	\$ 38,229	\$ 37,639	\$ 23,868	\$ 33,143	\$ 32,704	\$ 31,482	\$ 10,578	\$ 6,353	\$ 5,722	\$ 9,478	
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ 25,542	\$ 46,718	\$ 38,229	\$ 37,639	\$ 23,868	\$ 33,143	\$ 32,704	\$ 31,482	\$ 10,578	\$ 6,353	\$ 5,722	\$ 9,478	
C. NET EXPENSES		\$ 249,402	\$ 131,925	\$ 144,525	\$ 282,764	\$ 202,852	\$ 164,305	\$ 145,528	\$ 110,919	\$ 242,559	\$ 77,674	\$ 134,122	\$ 134,141	
D. OPERATING EXPENSE/PASSENGER		\$ 9.88	\$ 3.83	\$ 4.61	\$ 8.32	\$ 9.44	\$ 5.47	\$ 4.95	\$ 4.06	\$ 19.00	\$ 8.83	\$ 18.20	\$ 15.14	
E. OPERATING EXPENSE/REV VEH HOUR		\$ 47.83	\$ 47.86	\$ 47.88	\$ 47.80	\$ 47.87	\$ 47.81	\$ 47.75	\$ 48.04	\$ 47.81	\$ 48.10	\$ 47.84	\$ 48.03	
F. REVENUE/REV VEH HOUR		\$ 4.44	\$ 12.52	\$ 10.01	\$ 5.62	\$ 5.04	\$ 8.03	\$ 8.76	\$ 10.62	\$ 2.00	\$ 3.64	\$ 1.96	\$ 3.17	
G. AVERAGE FARE (REV/PASS)		\$ 0.92	\$ 1.00	\$ 0.96	\$ 0.98	\$ 0.99	\$ 0.92	\$ 0.91	\$ 0.90	\$ 0.79	\$ 0.67	\$ 0.74	\$ 1.00	
H. FAREBOX RECOVERY		9.29%	26.15%	20.92%	11.75%	10.53%	16.79%	18.35%	22.11%	4.18%	7.56%	4.09%	6.60%	

**RIVERSIDE TRNASIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
CONTRACTED FIXED ROUTES**

		EXEMPT										
		Line 40	Line 41	Line 42	Line 50	Line 51	Line 61	Line 74	Line 79	Line 202	Line 204	Line 206
A. PASSENGERS												
1	Adult Cash	6,638	4,269	1,306	5	81	422	8,031	8,393	1,608	1,732	608
2	Senior Cash	1,338	256	2,069	-	3	2,017	1,672	1,253	544	618	114
3	Child Cash	803	414	28	-	6	72	1,379	580	44	59	11
4	Child Free	-	-	-	-	-	-	-	-	-	-	-
5	Disabled Cash	249	133	376	-	3	38	734	278	173	82	25
6	Express Fare	-	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
9	U Pass	-	4	-	-	6,023	-	-	3	2	342	10
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-	-	-
A14	Student Cash	370	4,888	7	-	36	15	1,127	174	21	29	6
A15	10-Trip Pass Sold	1	-	-	-	-	-	1	2	-	-	-
A16	10-Trip Pass Used	1	12	1	-	-	2	19	5	-	-	-
A20	One Adult Ride	48	65	32	-	1	8	227	138	3	2	-
A21	One Youth Ride	7	23	-	-	5	1	17	-	-	1	-
A22	One Senior Ride	3	2	6	-	-	1	-	2	-	3	-
A23	One Disabled Ride	1	-	1	-	-	-	28	-	-	2	-
A24	Adult Day Pass Used	2,582	1,017	1,078	1	18	309	3,082	3,610	542	1,521	388
A25	Youth Day Pass Used	97	790	18	-	-	5	135	21	18	8	1
A26	Senior Day Pass Used	468	499	1,266	-	6	205	453	114	48	185	17
A27	Disabled Day Pass Used	125	57	128	-	6	10	139	103	21	141	6
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	1	24	2
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33	Metrolink	-	-	-	-	-	-	1	-	1,054	384	11,493
A35	ADA Attendant	3	7	1	-	1	-	5	1	-	-	1
A36	Senior Day Pass Sold	308	44	155	-	6	177	490	117	35	140	16
A37	Disabled Day Pass Sold	46	28	40	-	-	3	280	87	15	94	5
A39	Youth Day Pass Sold	41	30	2	-	1	1	33	3	34	6	5
A40	General Day Pass Sold	668	275	53	-	1	55	578	460	509	546	363
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	3	3,968	5
A43	Jury Pass	-	-	-	19,100	-	-	10	41	-	-	-
A44	31 Day Adult Pass	1,596	1,403	410	-	3	264	5,024	4,128	3,713	3,023	1,259
A45	31 Day Youth Pass	163	2,955	5	-	4	6	860	109	3	42	7
A46	31 Day Senior Pass	408	161	421	-	4	332	591	97	75	317	50
A47	31 Day Disabled Pass	448	88	166	-	2	44	392	138	261	214	132
A48	7-day Pass Sold	7	25	2	-	-	13	55	25	40	117	72
A49	7-day Pass Used	252	136	22	-	-	29	501	152	214	1,576	429
A50	Short Fares	-	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		16,671	17,581	7,593	19,106	6,210	4,029	25,864	20,034	8,981	15,176	15,025
B. REVENUE VEHICLE HOURS		3,344.02	1,911.92	1,850.82	1,661.23	1,055.44	1,332.25	3,185.14	3,609.33	2,138.46	3,061.38	1,574.19
C. DEADHEAD HOURS		273.42	189.00	102.51	39.60	46.34	73.08	209.16	154.17	272.16	1,118.88	506.88
TOTAL HOURS >>>>		3,617.44	2,100.92	1,953.33	1,700.83	1,101.78	1,405.33	3,394.30	3,763.50	2,410.62	4,180.26	2,081.07
D. REVENUE VEHICLE MILES		61,624	33,823.00	16,841	13,422	11,570.00	24,445	74,139	85,106	64,852.20	89,762.40	52,960.20
E. DEADHEAD MILES		9,198.00	5,796.00	3,213.00	792.00	1,187.50	4,032.00	13,104.00	6,300.00	7,560.00	60,480.00	19,274.00
TOTAL MILES >>>>		70,822	39,619.00	20,054	14,214	12,757.50	28,477	87,243	91,406	72,412.20	150,242.40	72,234.20
F. PASSENGERS PER REVENUE HOUR		4.99	9.20	4.10	11.50	5.88	3.02	8.12	5.55	4.20	4.96	9.54
G. PASSENGERS PER REVENUE MILE		0.27	0.52	0.45	1.42	0.54	0.16	0.35	0.24	0.14	0.17	0.28
FINANCIAL DATA												
A. GROSS OPERATING EXPENSE												
OPERATIONS/MAINTENANCE		\$ 145,247	\$ 83,447	\$ 80,053	\$ 72,822	\$ 52,666	\$ 99,526	\$ 240,292	\$ 266,325	\$ 94,650	\$ 225,981	\$ 96,848
ADMINISTRATION		\$ 15,290	\$ 8,742	\$ 8,463	\$ 7,596	\$ 4,826	\$ 6,092	\$ 14,564	\$ 16,503	\$ 9,778	\$ 13,998	\$ 7,198
TOTAL		\$ 160,537	\$ 92,189	\$ 88,516	\$ 80,418	\$ 57,492	\$ 105,618	\$ 254,856	\$ 282,828	\$ 104,428	\$ 239,979	\$ 104,046
B. REVENUE												
FAREBOX & PREPAIDS		\$ 16,438	\$ 18,318	\$ 4,831	\$ 76,308	\$ 12,179	\$ 2,930	\$ 22,731	\$ 17,541	\$ 11,711	\$ 13,270	\$ 29,895
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 16,438	\$ 18,318	\$ 4,831	\$ 76,308	\$ 12,179	\$ 2,930	\$ 22,731	\$ 17,541	\$ 11,711	\$ 13,270	\$ 29,895
C. NET EXPENSES												
D. OPERATING EXPENSE/PASSENGER		\$ 9.63	\$ 5.24	\$ 11.66	\$ 4.21	\$ 9.26	\$ 26.21	\$ 9.85	\$ 14.12	\$ 11.63	\$ 15.81	\$ 6.92
E. OPERATING EXPENSE/REV VEH HOUR		\$ 48.01	\$ 48.22	\$ 47.83	\$ 48.41	\$ 54.47	\$ 79.28	\$ 80.01	\$ 78.36	\$ 48.83	\$ 78.39	\$ 66.09
F. REVENUE/REV VEH HOUR		\$ 4.92	\$ 9.58	\$ 2.61	\$ 45.93	\$ 11.54	\$ 2.20	\$ 7.14	\$ 4.86	\$ 5.48	\$ 4.33	\$ 18.99
G. AVERAGE FARE (REV/PASS)		\$ 0.99	\$ 1.04	\$ 0.64	\$ 3.99	\$ 1.96	\$ 0.73	\$ 0.88	\$ 0.88	\$ 1.30	\$ 0.87	\$ 1.99
H. FAREBOX RECOVERY		10.24%	19.87%	5.46%	94.89%	21.18%	2.77%	8.92%	6.20%	11.21%	5.53%	28.73%

**RIVERSIDE TRNASIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
CONTRACTED FIXED ROUTES**

		Line 208	Jurupa Shuttle	Holiday Trolley	Line 794	Total Contract Fixed Routes
A. PASSENGERS						
1	Adult Cash	1,617	-	287		144,827
2	Senior Cash	314	614	-		44,932
3	Child Cash	57	1	-		21,450
4	Child Free	-	-	-		10
5	Disabled Cash	99	478	-		10,068
6	Express Fare	-	-	-		-
7	Free Day Pass Issued	-	-	-		-
8	General/ Youth DAR Ticket	-	1	-		1
9	U Pass	44	-	-		6,496
A10	Senior/Disabled DAR Ticket	-	118	-		118
A12	All Transfers	-	-	-		4,187
A14	Student Cash	54	-	-		24,199
A15	10-Trip Pass Sold	-	-	-		25
A16	10-Trip Pass Used	-	-	-		138
A20	One Adult Ride	19	-	-		2,425
A21	One Youth Ride	-	-	-		213
A22	One Senior Ride	-	-	-		153
A23	One Disabled Ride	-	-	-		111
A24	Adult Day Pass Used	1,634	-	-		51,271
A25	Youth Day Pass Used	13	-	-		3,484
A26	Senior Day Pass Used	108	-	-		11,794
A27	Disabled Day Pass Used	54	-	-		3,918
A29	Employee/Dependant Pass	78	-	-		105
A31	Free Ride Coupon	-	-	-		-
A33	Metrolink	8,643	-	-		22,365
A35	ADA Attendant	8	31	-		453
A36	Senior Day Pass Sold	62	-	-		6,565
A37	Disabled Day Pass Sold	32	-	-		2,831
A39	Youth Day Pass Sold	11	-	-		599
A40	General Day Pass Sold	774	-	-		10,423
A42	Any Interagency Pass	32	-	-		4,008
A43	Jury Pass	5	-	-		19,156
A44	31 Day Adult Pass	2,328	20	-		62,229
A45	31 Day Youth Pass	189	-	-		11,450
A46	31 Day Senior Pass	287	-	-		13,260
A47	31 Day Disabled Pass	337	-	-		8,228
A48	7-day Pass Sold	95	-	-		829
A49	7-day Pass Used	1,244	-	-		7,457
A50	Short Fares	-	-	-		-
A51	Free Day Pass Used	-	-	-		-
A52	ADA Certification	-	-	-		-
TOTAL PASSENGERS >>>>		18,138	1,263	287		499,778
499,491						
B. REVENUE VEHICLE HOURS		3,490.73	641.52	63.95		77,438.64
C. DEADHEAD HOURS		181.44	210.50	19.22		6,435.47
TOTAL HOURS >>>>		3,672.17	852.02	83.17		83,874.11
D. REVENUE VEHICLE MILES		98,852.80	10,183.31	902.00		1,456,165.91
E. DEADHEAD MILES		6,048.00	4,158.99	219.00		228,696.69
TOTAL MILES >>>>		104,900.80	14,342.30	1,121.00		1,684,862.60
F. PASSENGERS PER REVENUE HOUR		5.20	1.97	4.49		6.45
G. PASSENGERS PER REVENUE MILE		0.18	0.12	0.32		0.34
FINANCIAL DATA						
A. GROSS OPERATING EXPENSE						
OPERATIONS/MAINTENANCE		\$ 152,419	\$ 17,235	\$ 3,100	\$ 45,492	\$ 3,776,431
ADMINISTRATION		\$ 15,961	\$ 2,933	\$ 292		\$ 354,079
TOTAL		\$ 168,380	\$ 20,168	\$ 3,392	\$ 45,492	\$ 4,130,510
B. REVENUE						
FAREBOX & PREPAIDS		\$ 28,772	\$ 1,107	\$ 2,600		\$ 560,087
OTHER		\$ -	\$ -	\$ -	\$ 45,492	\$ 45,492
TOTAL		\$ 28,772	\$ 1,107	\$ 2,600	\$ 45,492	\$ 605,579
C. NET EXPENSES						
D. OPERATING EXPENSE/PASSENGER		\$ 9.28	\$ 15.97			\$ 8.26
E. OPERATING EXPENSE/REV VEH HOUR		\$ 48.24	\$ 31.44			\$ 53.34
F. REVENUE/REV VEH HOUR		\$ 8.24	\$ 1.73			\$ 7.82
G. AVERAGE FARE (REV/PASS)		\$ 1.59	\$ 0.88			\$ 1.21
H. FAREBOX RECOVERY		17.09%	5.49%	76.66%	100.00%	14.66%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	2	252	7	2,029	218	762	1,297	151	336
3 Child Cash	-	2	1	4	1	31	41	3	19
4 Child Free	-	-	-	-	-	-	-	-	-
5 Disabled Cash	59	2,796	917	5,979	1,247	7,142	4,391	2,075	4,257
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	33	1,063	356	9,523	1,275	4,398	2,781	5,876	4,448
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	14	522	269	1,642	299	1,754	1,052	456	1,199
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	1	109	1	213	13	61	32	35	34
A53 DAR Free	9	277	131	675	205	806	631	301	446
A60 Senior Buddy	-	3	-	155	1	171	110	6	19
A61 Disabled Buddy	10	482	31	680	114	1,172	311	319	296
A62 Child Buddy	-	3	5	36	8	111	68	2	60
A63 Courtesy Ride	2	157	66	453	152	488	391	226	199
TOTAL PASSENGERS >>>>	130	5,666	1,784	21,389	3,533	16,896	11,105	9,450	11,313
B. REVENUE VEHICLE HOURS	129	3,759	1,396	10,287	2,411	10,509	7,532	4,631	7,161
C. DEADHEAD HOURS	58	942	329	2,566	629	2,384	1,783	1,275	1,782
TOTAL HOURS >>>>	186.85	4,701.52	1,725.21	12,852.93	3,039.50	12,893.73	9,314.82	5,905.59	8,943.26
D. REVENUE VEHICLE MILES	3,303	77,648	30,791	182,926	45,236	193,634	152,483	81,857	155,287
E. DEADHEAD MILES	1,639	15,105	5,544	42,830	9,970	34,291	30,063	25,079	22,908
TOTAL MILES >>>>	4,942.00	92,753.43	36,335.17	225,756.60	55,205.93	227,924.81	182,545.70	106,935.73	178,194.89
F. PASSENGERS PER REVENUE HOUR	1.01	1.51	1.28	2.08	1.47	1.61	1.47	2.04	1.58
G. PASSENGERS PER REVENUE MILE	0.04	0.07	0.06	0.12	0.08	0.09	0.07	0.12	0.07

FINANCIAL DATA

A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 5,760	\$ 162,650	\$ 60,913	\$ 441,508	\$ 102,574	\$ 450,994	\$ 323,514	\$ 200,058	\$ 307,494
ADMINISTRATION	\$ 590	\$ 17,189	\$ 6,383	\$ 47,035	\$ 11,022	\$ 48,053	\$ 34,439	\$ 21,173	\$ 32,742
TOTAL	\$ 6,350	\$ 179,839	\$ 67,296	\$ 488,543	\$ 113,596	\$ 499,046	\$ 357,954	\$ 221,231	\$ 340,236
B. REVENUE									
FAREBOX & PREPAIDS	\$ 282	\$ 12,617	\$ 4,017	\$ 57,698	\$ 9,140	\$ 38,386	\$ 26,792	\$ 27,863	\$ 29,178
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 282	\$ 12,617	\$ 4,017	\$ 57,698	\$ 9,140	\$ 38,386	\$ 26,792	\$ 27,863	\$ 29,178
C. NET EXPENSES	\$ 6,068	\$ 167,222	\$ 63,279	\$ 430,845	\$ 104,456	\$ 460,659	\$ 331,161	\$ 193,368	\$ 311,058
D. NET EXPENSE/PASSENGER	\$ 48.85	\$ 31.74	\$ 37.72	\$ 22.84	\$ 32.15	\$ 29.54	\$ 32.23	\$ 23.41	\$ 30.07
E. NET EXPENSE/REV VEH HOUR	\$ 47.01	\$ 44.48	\$ 45.33	\$ 41.88	\$ 43.33	\$ 43.83	\$ 43.97	\$ 41.76	\$ 43.44
F. REVENUE/REV VEH HOUR	\$ 2.18	\$ 3.36	\$ 2.88	\$ 5.61	\$ 3.79	\$ 3.65	\$ 3.56	\$ 6.02	\$ 4.07
G. AVERAGE FARE (REV/PASS)	\$ 2.17	\$ 2.23	\$ 2.25	\$ 2.70	\$ 2.59	\$ 2.27	\$ 2.41	\$ 2.95	\$ 2.58
H. FAREBOX RECOVERY	4.44%	7.02%	5.97%	11.81%	8.05%	7.69%	7.48%	12.59%	8.58%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TOTAL DAR/ADA
1	Adult Cash	-	-	-	-
2	Senior Cash	838	464	2	6,358
3	Child Cash	16	3	-	121
4	Child Free	-	-	-	-
5	Disabled Cash	8,672	3,068	13	40,616
6	Express Fare	-	-	-	-
7	Free Day Pass Issued	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-
A10	Senior/Disabled DAR Ticket	9,733	1,637	45	41,168
A12	All Transfers	-	-	-	-
A14	Student Cash	-	-	-	-
A20	One Adult Ride	-	-	-	-
A21	One Youth Ride	-	-	-	-
A22	One Senior Ride	-	-	-	-
A23	One Disabled Ride	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-
A31	Free Ride Coupon	-	-	-	-
A33	Metrolink	-	-	-	-
A35	ADA Attendant	2,405	648	3	10,263
A36	Senior Day Pass Sold	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-
A40	General Day Pass Sold	-	-	-	-
A42	Any Interagency Pass	-	-	-	-
A43	Jury Pass	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-
A50	Short Fares	-	-	-	-
A51	Free Day Pass Used	-	-	-	-
A52	ADA Certification	218	22	1	740
A53	DAR Free	1,318	256	8	5,063
A60	Senior Buddy	39	43	-	547
A61	Disabled Buddy	1,191	121	-	4,727
A62	Child Buddy	60	7	-	360
A63	Courtesy Ride	808	144	3	3,089
TOTAL PASSENGERS >>>>		25,298	6,413	75	113,052
113,052					
B. REVENUE VEHICLE HOURS		16,705	3,927	77	68,524.30
C. DEADHEAD HOURS		4,216	989	28	16,982.64
TOTAL HOURS >>>>		20,921.52	4,916.38	105.63	85,506.94
D. REVENUE VEHICLE MILES		326,824	74,651	1,779	1,326,419.40
E. DEADHEAD MILES		74,138	11,426	471	273,464.26
TOTAL MILES >>>>		400,962.23	86,077.17	2,250.00	1,599,883.66
F. PASSENGERS PER REVENUE HOUR		1.51	1.63	0.97	1.65
G. PASSENGERS PER REVENUE MILE		0.08	0.09	0.04	0.09

FINANCIAL DATA

A. GROSS OPERATING EXPENSE				
OPERATIONS/MAINTENANCE	\$ 716,982	\$ 169,113	\$ 3,257	\$ 2,944,816
ADMINISTRATION	\$ 76,382	\$ 17,956	\$ 354	\$ 313,318
TOTAL	\$ 793,364	\$ 187,069	\$ 3,611	\$ 3,258,134
B. REVENUE				
FAREBOX & PREPAIDS	\$ 64,347	\$ 16,130	\$ 246	\$ 286,696
OTHER	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 64,347	\$ 16,130	\$ 246	\$ 286,696
C. NET EXPENSES	\$ 729,017	\$ 170,939	\$ 3,364	\$ 2,971,438
D. NET EXPENSE/PASSENGER	\$ 31.36	\$ 29.17	\$ 48.15	\$ 28.82
E. NET EXPENSE/REV VEH HOUR	\$ 43.64	\$ 43.53	\$ 43.50	\$ 43.36
F. REVENUE/REV VEH HOUR	\$ 3.85	\$ 4.11	\$ 3.18	\$ 4.18
G. AVERAGE FARE (REV/PASS)	\$ 2.54	\$ 2.52	\$ 3.28	\$ 2.54
H. FAREBOX RECOVERY	8.11%	8.62%	6.81%	8.80%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	6	23	10	120	24	57	74	31	35
3 Child Cash	-	-	-	1	-	-	-	-	2
4 Child Free	-	-	-	-	-	-	-	-	-
5 Disabled Cash	142	345	213	541	148	447	515	424	554
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	74	117	46	281	60	128	146	130	182
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	-	-	1	3	3	2	4	2	6
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	1	19	-	12	1	12	11	10	10
A53 DAR Free	-	-	-	1	-	1	-	-	2
A60 Senior Buddy	-	-	-	-	-	-	-	-	-
A61 Disabled Buddy	-	-	-	-	-	-	-	-	-
A62 Child Buddy	-	-	-	-	-	-	-	-	-
A63 Courtesy Ride	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	223	504	270	959	236	647	750	597	791

B. REVENUE VEHICLE HOURS	120.91	307.06	192.97	532.25	103.31	361.06	414.64	325.31	562.23
C. DEADHEAD HOURS	-	-	-	-	-	-	-	-	-
TOTAL HOURS >>>>	120.91	307.06	192.97	532.25	103.31	361.06	414.64	325.31	562.23

D. REVENUE VEHICLE MILES	3,002	7,725	4,697	12,897	2,288	7,628	9,686	7,065	13,977
E. DEADHEAD MILES	-	-	-	-	-	-	-	-	-
TOTAL MILES >>>>	3,001.95	7,725.36	4,696.93	12,897.39	2,287.88	7,628.06	9,686.24	7,064.72	13,977.19

F. PASSENGERS PER REVENUE HOUR	1.84	1.64	1.40	1.80	2.28	1.79	1.81	1.84	1.41
G. PASSENGERS PER REVENUE MILE	0.07	0.07	0.06	0.07	0.10	0.08	0.08	0.08	0.06

FINANCIAL DATA

A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 7,502	\$ 18,941	\$ 12,112	\$ 33,436	\$ 5,412	\$ 20,675	\$ 24,060	\$ 18,053	\$ 34,674
ADMINISTRATION	\$ 553	\$ 1,404	\$ 882	\$ 2,434	\$ 472	\$ 1,651	\$ 1,896	\$ 1,487	\$ 2,571
TOTAL	\$ 8,055	\$ 20,345	\$ 12,994	\$ 35,870	\$ 5,884	\$ 22,325	\$ 25,957	\$ 19,540	\$ 37,245

B. REVENUE									
FAREBOX & PREPAIDS	\$ 643	\$ 1,347	\$ 721	\$ 2,685	\$ 653	\$ 1,695	\$ 2,054	\$ 1,597	\$ 2,135
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 643	\$ 1,347	\$ 721	\$ 2,685	\$ 653	\$ 1,695	\$ 2,054	\$ 1,597	\$ 2,135

C. NET EXPENSES	\$ 7,412	\$ 18,998	\$ 12,273	\$ 33,185	\$ 5,231	\$ 20,629	\$ 23,902	\$ 17,943	\$ 35,110
D. NET EXPENSE/PASSENGER	\$ 36.12	\$ 40.37	\$ 48.13	\$ 37.40	\$ 24.93	\$ 34.51	\$ 34.61	\$ 32.73	\$ 47.09
E. NET EXPENSE/REV VEH HOUR	\$ 61.30	\$ 61.87	\$ 63.60	\$ 62.35	\$ 50.63	\$ 57.14	\$ 57.65	\$ 55.16	\$ 62.45
F. REVENUE/REV VEH HOUR	\$ 5.32	\$ 4.39	\$ 3.74	\$ 5.04	\$ 6.32	\$ 4.69	\$ 4.95	\$ 4.91	\$ 3.80
G. AVERAGE FARE (REV/PASS)	\$ 2.88	\$ 2.67	\$ 2.67	\$ 2.80	\$ 2.77	\$ 2.62	\$ 2.74	\$ 2.68	\$ 2.70
H. FAREBOX RECOVERY	7.98%	6.62%	5.55%	7.49%	11.10%	7.59%	7.91%	8.17%	5.73%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TOTAL DAR/Taxi
1	Adult Cash	-	-	-	-
2	Senior Cash	121	30	1	532
3	Child Cash	-	-	-	3
4	Child Free	-	-	-	-
5	Disabled Cash	1,206	202	89	4,826
6	Express Fare	-	-	-	-
7	Free Day Pass Issued	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-
A10	Senior/Disabled DAR Ticket	413	106	18	1,701
A12	All Transfers	-	-	-	-
A14	Student Cash	-	-	-	-
A20	One Adult Ride	-	-	-	-
A21	One Youth Ride	-	-	-	-
A22	One Senior Ride	-	-	-	-
A23	One Disabled Ride	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-
A31	Free Ride Coupon	-	-	-	-
A33	Metrolink	-	-	-	-
A35	ADA Attendant	5	2	-	28
A36	Senior Day Pass Sold	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-
A40	General Day Pass Sold	-	-	-	-
A42	Any Interagency Pass	-	-	-	-
A43	Jury Pass	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-
A50	Short Fares	-	-	-	-
A51	Free Day Pass Used	-	-	-	-
A52	ADA Certification	24	3	3	106
A53	DAR Free	6	2	-	12
A60	Senior Buddy	-	-	-	-
A61	Disabled Buddy	-	-	-	-
A62	Child Buddy	-	-	-	-
A63	Courtesy Ride	-	-	-	-
TOTAL PASSENGERS >>>>		1,775	345	111	7,208
<small>7,208</small>					
B. REVENUE VEHICLE HOURS		934.78	177.94	53.62	4,086.08
C. DEADHEAD HOURS		-	-	-	-
TOTAL HOURS >>>>		934.78	177.94	53.62	4,086.08
D. REVENUE VEHICLE MILES		20,647	4,148	1,516	95,276.18
E. DEADHEAD MILES		-	-	-	-
TOTAL MILES >>>>		20,646.70	4,148.14	1,515.62	95,276.18
F. PASSENGERS PER REVENUE HOUR		1.90	1.94	2.07	1.76
G. PASSENGERS PER REVENUE MILE		0.09	0.08	0.07	0.08

FINANCIAL DATA

A. GROSS OPERATING EXPENSE				
OPERATIONS/MAINTENANCE	\$ 56,690	\$ 11,669	\$ 4,109	\$ 247,333
ADMINISTRATION	\$ 4,274	\$ 814	\$ 245	\$ 18,683
TOTAL	\$ 60,964	\$ 12,483	\$ 4,354	\$ 266,016
B. REVENUE				
FAREBOX & PREPAIDS	\$ 4,873	\$ 967	\$ 291	\$ 19,661
OTHER	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,873	\$ 967	\$ 291	\$ 19,661
C. NET EXPENSES				
D. NET EXPENSE/PASSENGER	\$ 34.35	\$ 36.18	\$ 39.23	\$ 36.91
E. NET EXPENSE/REV VEH HOUR	\$ 60.00	\$ 64.72	\$ 75.76	\$ 60.29
F. REVENUE/REV VEH HOUR	\$ 5.21	\$ 5.43	\$ 5.43	\$ 4.81
G. AVERAGE FARE (REV/PASS)	\$ 2.75	\$ 2.80	\$ 2.62	\$ 2.73
H. FAREBOX RECOVERY	7.99%	7.75%	6.68%	7.39%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	8	275	17	2,149	242	819	1,371	182	371
3 Child Cash	-	2	1	5	1	31	41	3	21
4 Child Free	-	-	-	-	-	-	-	-	-
5 Disabled Cash	201	3,141	1,130	6,520	1,395	7,589	4,906	2,499	4,811
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	107	1,180	402	9,804	1,335	4,526	2,927	6,006	4,630
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	14	522	270	1,645	302	1,756	1,056	458	1,205
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	2	128	1	225	14	73	43	45	44
A53 DAR Free	9	277	131	676	205	807	631	301	448
A60 Senior Buddy	-	3	-	155	1	171	110	6	19
A61 Disabled Buddy	10	482	31	680	114	1,172	311	319	296
A62 Child Buddy	-	3	5	36	8	111	68	2	60
A63 Courtesy Ride	2	157	66	453	152	488	391	226	199
TOTAL PASSENGERS >>>>	353	6,170	2,054	22,348	3,769	17,543	11,855	10,047	12,104
0									
B. REVENUE VEHICLE HOURS	249.99	4,066.33	1,588.96	10,819.03	2,513.97	10,870.49	7,946.71	4,956.05	7,723.09
C. DEADHEAD HOURS	57.77	942.25	329.22	2,566.15	628.84	2,384.30	1,782.75	1,274.85	1,782.40
TOTAL HOURS >>>>	307.76	5,008.58	1,918.18	13,385.18	3,142.81	13,254.79	9,729.46	6,230.90	9,505.49
-									
D. REVENUE VEHICLE MILES	6,305	85,374	35,488	195,824	47,524	201,262	162,169	88,921	169,264
E. DEADHEAD MILES	1,639	15,105	5,544	42,830	9,970	34,291	30,063	25,079	22,908
TOTAL MILES >>>>	7,943.95	100,478.95	41,032.10	238,653.99	57,493.81	235,552.87	192,231.94	114,000.45	192,172.08
-									
F. PASSENGERS PER REVENUE HOUR	1.41	1.65	1.29	2.07	1.50	1.61	1.49	2.03	1.57
G. PASSENGERS PER REVENUE MILE	0.06	0.09	0.06	0.11	0.08	0.09	0.07	0.11	0.07

FINANCIAL DATA

A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 13,262	\$ 181,590	\$ 73,025	\$ 474,944	\$ 107,985	\$ 471,669	\$ 347,574	\$ 218,112	\$ 342,168
ADMINISTRATION	\$ 1,143	\$ 18,593	\$ 7,265	\$ 49,468	\$ 11,495	\$ 49,704	\$ 36,335	\$ 22,661	\$ 35,313
TOTAL	\$ 14,405	\$ 200,183	\$ 80,290	\$ 524,412	\$ 119,480	\$ 521,372	\$ 383,910	\$ 240,773	\$ 377,481
B. REVENUE									
FAREBOX & PREPAIDS	\$ 925	\$ 13,964	\$ 4,738	\$ 60,383	\$ 9,793	\$ 40,081	\$ 28,846	\$ 29,460	\$ 31,313
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 925	\$ 13,964	\$ 4,738	\$ 60,383	\$ 9,793	\$ 40,081	\$ 28,846	\$ 29,460	\$ 31,313
C. NET EXPENSES									
D. NET EXPENSE/PASSENGER	\$ 40.81	\$ 32.44	\$ 39.09	\$ 23.47	\$ 31.70	\$ 29.72	\$ 32.38	\$ 23.96	\$ 31.19
E. NET EXPENSE/REV VEH HOUR	\$ 53.92	\$ 45.80	\$ 47.55	\$ 42.89	\$ 43.63	\$ 44.27	\$ 44.68	\$ 42.64	\$ 44.82
F. REVENUE/REV VEH HOUR	\$ 3.70	\$ 3.43	\$ 2.98	\$ 5.58	\$ 3.90	\$ 3.69	\$ 3.63	\$ 5.94	\$ 4.05
G. AVERAGE FARE (REV/PASS)	\$ 2.62	\$ 2.26	\$ 2.31	\$ 2.70	\$ 2.60	\$ 2.28	\$ 2.43	\$ 2.93	\$ 2.59
H. FAREBOX RECOVERY	6.42%	6.98%	5.90%	11.51%	8.20%	7.69%	7.51%	12.24%	8.30%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2006 - DECEMBER 31, 2006
DIAL-A-RIDE ROUTES**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TOTAL DAR/ADA
1	Adult Cash	-	-	-	-
2	Senior Cash	959	494	3	6,890
3	Child Cash	16	3	-	124
4	Child Free	-	-	-	-
5	Disabled Cash	9,878	3,270	102	45,442
6	Express Fare	-	-	-	-
7	Free Day Pass Issued	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-
A10	Senior/Disabled DAR Ticket	10,146	1,743	63	42,869
A12	All Transfers	-	-	-	-
A14	Student Cash	-	-	-	-
A20	One Adult Ride	-	-	-	-
A21	One Youth Ride	-	-	-	-
A22	One Senior Ride	-	-	-	-
A23	One Disabled Ride	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-
A31	Free Ride Coupon	-	-	-	-
A33	Metrolink	-	-	-	-
A35	ADA Attendant	2,410	650	3	10,291
A36	Senior Day Pass Sold	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-
A40	General Day Pass Sold	-	-	-	-
A42	Any Interagency Pass	-	-	-	-
A43	Jury Pass	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-
A50	Short Fares	-	-	-	-
A51	Free Day Pass Used	-	-	-	-
A52	ADA Certification	242	25	4	846
A53	DAR Free	1,324	258	8	5,075
A60	Senior Buddy	39	43	-	547
A61	Disabled Buddy	1,191	121	-	4,727
A62	Child Buddy	60	7	-	360
A63	Courtesy Ride	808	144	3	3,089
TOTAL PASSENGERS >>>>		27,073	6,758	186	120,260
120,260					
B. REVENUE VEHICLE HOURS		17,639.90	4,104.91	130.95	72,610.38
C. DEADHEAD HOURS		4,216.40	989.41	28.30	16,982.64
TOTAL HOURS >>>>		21,856.30	5,094.32	159.25	89,593.02
D. REVENUE VEHICLE MILES		347,471	78,799	3,295	1,421,695.58
E. DEADHEAD MILES		74,138	11,426	471	273,464.26
TOTAL MILES >>>>		421,608.93	90,225.31	3,765.62	1,695,159.84
F. PASSENGERS PER REVENUE HOUR		1.53	1.65	1.42	1.66
G. PASSENGERS PER REVENUE MILE		0.08	0.09	0.06	0.08

FINANCIAL DATA

A. GROSS OPERATING EXPENSE				
OPERATIONS/MAINTENANCE	\$ 773,672	\$ 180,782	\$ 7,366	\$ 3,192,150
ADMINISTRATION	\$ 80,656	\$ 18,769	\$ 599	\$ 332,001
TOTAL	\$ 854,328	\$ 199,551	\$ 7,965	\$ 3,524,151
B. REVENUE				
FAREBOX & PREPAIDS	\$ 69,220	\$ 17,097	\$ 537	\$ 306,357
OTHER	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 69,220	\$ 17,097	\$ 537	\$ 306,357
C. NET EXPENSES				
D. NET EXPENSE/PASSENGER	\$ 31.56	\$ 29.53	\$ 42.82	\$ 29.30
E. NET EXPENSE/REV VEH HOUR	\$ 44.51	\$ 44.45	\$ 56.72	\$ 44.32
F. REVENUE/REV VEH HOUR	\$ 3.92	\$ 4.17	\$ 4.10	\$ 4.22
G. AVERAGE FARE (REV/PASS)	\$ 2.56	\$ 2.53	\$ 2.89	\$ 2.55
H. FAREBOX RECOVERY	8.10%	8.57%	6.74%	8.69%