

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

December 21, 2006

TO: BOARD OF DIRECTORS
THRU: ^J Larry Rubio, Chief Executive Officer
FROM: ^{SR} Scott Richardson, Director of Marketing
SUBJECT: Federal Appropriations Requests

Summary:

Each year, RTA submits federal funding requests to our congressional delegation for capital projects and equipment, each of which is matched by local funding.

Requests earlier this year resulted in federal appropriations of \$2,120,167 for the following projects:

- \$742,500 for the Riverside Multi-Modal Transit Center
- \$495,000 for the Corona Multi-Modal Transit Center
- \$465,628 for the Temecula Transit Center through SAFETEA-LU
- \$417,039 to complete necessary funding for the Advanced Traveler Information System (ATIS)

For the federal fiscal year 2007 appropriations, RTA will contact our federal legislators to request funding for the following projects:

Corona Multi-Modal Transit Center

Federal Funds Received to Date: \$1,666,451
Federal Funds to Be Requested: \$5,533,549
Local Match: \$1,800,000
Total Project Cost: \$9,000,000

Riverside Multi-Modal Transit Center

Federal Funds Received to Date: \$2,205,214
Federal Funds to Be Requested: \$1,394,786
Local Match: \$3,400,000
Total Project Cost: \$7,000,000

Temecula Transit Center*

Federal Funds Received to Date:	\$1,631,038
Federal Funds to Be Requested:	\$4,768,962
Local Match:	<u>\$1,600,000</u>
Total Project Cost:	\$8,000,000

*Includes park and ride facility

Bus Stop Upgrades

Federal Funds Received to Date:	\$ 606,909
Federal Funds to Be Requested:	\$2,999,421
Local Match:	<u>\$ 993,670</u>
Total Project Cost:	\$4,600,000

Attached is a financial breakdown by fiscal year of each project.

Our government relations consultant, David Turch and Associates, will work with staff on lobbying federal legislators for these projects.

Fiscal Impact:

Total Federal funding of \$14,696,718 is requested for the transit centers and bus stop upgrade projects. The source for matching funds will be Transportation Uniform Mitigation Fee (TUMF) revenues and Local Transportation Funds (LTF) for total match funding of \$7,793,670. Staff will amend the Agency Short Range Transit Plan (SRTP) and TUMF Program of Projects as required upon award of any requested Federal appropriations.

Committee Recommendation:

This item was discussed at the Board Budget and Administration and Board Operations Committee meetings of December 6, 2006. The Committees' members unanimously approved recommending this item to the full Board of Directors for their consideration.

Recommendation:

Authorize staff to pursue \$14,696,718 in requested federal appropriations for the Riverside Transit Center, the Temecula Transit Center, the Corona Transit Center, and Bus Stop Upgrades, and to program up to \$7,793,670 in TUMF and LTF funds for the local match as required according to the appropriations received.