

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

November 16, 2006

TO: BOARD OF DIRECTORS

THRU: Larry Rubio,  Chief Executive Officer

FROM: Mark Stanley,  Director of Planning

SUBJECT: Transportation Uniform Mitigation Fee (TUMF) Program of Projects (POP)
Fiscal Year 2007 Through 2011 Update and Short Range Transit Plan
(SRTP) Amendment

Summary: In September 2006, the Board approved the update to the POP for fiscal year 2007 through 2011. The report included nine projects with funding identified of which six are for transit facilities and three projects are bus rapid transit and automated intelligent transportation systems related.

In order to construct the most desired operational space that meets the goals of a safe, customer service oriented facility the acquisition of additional land at the proposed Riverside facility is needed.

The Riverside Transit Center is located at 4085 Vine Street, adjacent to the west side of Vine Street between 14th Street and University Avenue. Operationally 16 bus lines and dial-a-ride will serve the center to provide convenient connections to Metrolink within the downtown area. Parking, services, eating establishments and educational facilities are within walking distance.

West of the transit center site is the 91 Freeway. The encroachment of the 91 Freeway as a result of roadway widening will force the center to be elongated and extended to the north. To accommodate the footprint of the transit center requires acquiring two parcels of land. Currently the parcels are occupied by Babylon Restaurant and Life Touch Studios. The addition of the land allows adequate room to expand the facility to accommodate all bus lines. Attachment A provides a visual description of the land.

The addition of the property is at an estimated cost of \$4.0 million. The City of Riverside is in negotiations with the land owners to purchase the land. At the conclusion of the project the ownership of the property will be transferred to the Agency. The City of Riverside has committed to helping with the cost of improvement on the property to complete design and construction of the facility.

Fiscal Impact:

With the addition of the proposed property acquisition the total TUMF expenditure for Fiscal Year 2007 is \$6,361,729, up from \$3,861,729.

Fiscal Year 2007 Expenditure Plan		
Project	Current Est. Cost	Proposed Est. Cost
Corona Transit Center	\$778,247	\$778,247
Riverside Transit Center	\$1,500,000	\$4,000,000
Perris Transit Center	\$1,050,000	\$1,050,000
BRT (ATIS)	\$533,482	\$533,482
Total	\$3,861,729	\$6,361,729
Available TUMF Funds		
RTA Reimbursement		\$13,015,916.86
Balance Remaining		\$6,654,187.86

The TUMF budget for Riverside Transit Center will increase by \$2.5 million from \$2,171,826 to \$4,671,826. The total cost for Riverside Transit Center including all funds; Federal 5309, State TDA and TUMF, is \$7.0 million.

If approved by the Board, this funding forecast will be submitted to WRCOG for inclusion into the TUMF POP update. Staff will develop all applicable Short Range Transit Plan (SRTP) amendments and submit them to the Board and RCTC for consideration.

Committee Recommendation:

This item was discussed at the Board Budget and Administration and Board Operations Committee meetings of November 1, 2006. The Committees' members unanimously approved and recommended this item to the full Board of Directors for their consideration.

Recommendation:

- Adopt the updated fiscal year 2007 through 2011 TUMF Program of Projects for expenditure up to \$6,361,729 in fiscal year 2007 and authorize transmittal to WRCOG and RCTC for inclusion in the transit facilities portion of the TUMF POP document.
- Approve an SRTP amendment to reflect this action.
- Authorize staff to execute WRCOG's Reimbursement Agreement for the Riverside Transit Center.

