

**RIVERSIDE TRANSIT AGENCY
FIRST QUARTER RIDERSHIP REPORT - SUMMARY
JULY 1, 2006 - SEPTEMBER 30, 2006**

| | |
|---------------------------------------|---------------|
| FAREBOX RATIO FOR THIS QUARTER | 19.42% |
|---------------------------------------|---------------|

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|--|---------------|
| REQUIRED FAREBOX RECOVERY RATIO - FY 2007 | 17.65% |
|--|---------------|

| A. PASSENGERS | GRAND TOTAL |
|---|------------------|
| 1 <i>Adult Cash</i> | 565,036 |
| 2 <i>Senior Cash</i> | 78,356 |
| 3 <i>Child Cash</i> | 85,790 |
| 4 <i>Child Free</i> | - |
| 5 <i>Disabled Cash</i> | 53,631 |
| 6 <i>Express Fare (DO)</i> | 1,393 |
| 7 <i>Free Day Pass Issued (DO)</i> | 1,200 |
| 8 <i>General/ Youth DAR Ticket (DAR)</i> | 1 |
| 9 <i>U Pass</i> | 1,355 |
| A10 <i>Senior/Disabled DAR Ticket (DAR)</i> | 20,045 |
| A12 <i>All Transfers (MB/PT)</i> | 2,199 |
| A14 <i>Student Cash (DO,MB/PT)</i> | 99,356 |
| A20 <i>One Adult Ride (DO,MB/PT)</i> | 14,014 |
| A21 <i>One Youth Ride (DO,MB/PT)</i> | 324 |
| A22 <i>One Senior Ride (DO,MB/PT)</i> | 71 |
| A23 <i>One Disabled Ride (DO,MB/PT)</i> | 39 |
| A24 <i>Adult Day Pass Used (DO,MB/PT)</i> | 142,717 |
| A25 <i>Youth Day Pass Used (DO,MB/PT)</i> | 5,710 |
| A26 <i>Senior Day Pass Used (DO,MB/PT)</i> | 38,656 |
| A27 <i>Disabled Day Pass Used (DO,MB/PT)</i> | 26,971 |
| A29 <i>Employee/Dependant Pass (DO,DAR)</i> | 2,602 |
| A31 <i>Free Ride Coupon</i> | - |
| A33 <i>Metrolink (DO, MB/PT)</i> | 21,331 |
| A35 <i>ADA Attendant</i> | 9,033 |
| A36 <i>Senior Day Pass Sold (DO, MB/PT)</i> | 16,384 |
| A37 <i>Disabled Day Pass Sold (DO, MB/PT)</i> | 11,442 |
| A39 <i>Youth Day Pass Sold (DO, MB/PT)</i> | 1,872 |
| A40 <i>General Day Pass Sold (DO, MB/PT)</i> | 43,276 |
| A42 <i>Any Interagency Pass (DO)</i> | 20,395 |
| A43 <i>Jury Pass (Rte 50)</i> | 10,335 |
| A44 <i>31 Day Adult Pass (DO,MB/PT)</i> | 180,930 |
| A45 <i>31 Day Youth Pass (DO,MB/PT)</i> | 46,498 |
| A46 <i>31 Day Senior Pass (DO,MB/PT)</i> | 52,803 |
| A47 <i>31 Day Disabled Pass (DO,MB/PT)</i> | 103,745 |
| A48 <i>7-day Pass Sold</i> | 2,916 |
| A49 <i>7-day Pass Used</i> | 45,126 |
| A50 <i>Short Fares (MB/PT)</i> | 36,824 |
| A51 <i>Free Day Pass Used (DO)</i> | 2,124 |
| A52 <i>ADA Certification (DAR)</i> | 463 |
| A53 <i>DAR Free</i> | 5,069 |
| A60 <i>Senior Buddy</i> | 347 |
| A61 <i>Disabled Buddy</i> | 2,203 |
| A62 <i>Child Buddy</i> | 216 |
| A63 <i>Courtesy Ride</i> | - |
| TOTAL PASSENGERS >>>> | 1,752,798 |

| | |
|-------------------------------------|-------------------|
| B. REVENUE VEHICLE HOURS | 154,594.87 |
| C. DEADHEAD HOURS | 15,985.97 |
| TOTAL HOURS >>>> | 170,580.84 |

| | |
|-------------------------------------|---------------------|
| D. REVENUE VEHICLE MILES | 2,446,950.70 |
| E. DEADHEAD MILES | 366,782.10 |
| TOTAL MILES >>>> | 2,813,732.80 |

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|---------------------------------------|-------|
| F. PASSENGERS PER REVENUE HOUR | 11.34 |
| G. PASSENGERS PER REVENUE MILE | 0.72 |

| FINANCIAL DATA | GRAND TOTAL |
|-----------------------------------|-------------------|
| A. GROSS OPERATING EXPENSE | |
| <i>OPERATIONS/MAINTENANCE</i> | 9,306,026 |
| <i>ADMINISTRATION</i> | 1,684,671 |
| TOTAL EXPENSES | 10,990,697 |
| <i>LESS: EXEMPT ROUTES</i> | 127,031 |
| NET TOTAL | 10,863,666 |

| B. REVENUE | GRAND TOTAL |
|---------------------------------------|------------------|
| <i>FAREBOX & PREPAIDS</i> | 1,899,327 |
| <i>OTHER-Measure A</i> | 12,000 |
| TOTAL REVENUES | 1,911,327 |
| <i>ADD: LEASE/SHELTER ADVERTISING</i> | 26,070 |
| <i>ADD: INVESTMENT INCOME</i> | 195,581 |
| <i>LESS: EXEMPT ROUTES</i> | 22,757 |
| NET TOTAL | 2,110,220 |

| | |
|--|-----------|
| C. NET EXPENSES | 8,880,477 |
| D. NET EXPENSE/PASSENGER | 5.07 |
| E. NET EXPENSE/REV VEH HOUR | 57.44 |
| F. REVENUE/REV VEH HOUR | 13.65 |
| G. AVERAGE FARE (REV/PASS) | 1.09 |
| H. FAREBOX RECOVERY (REV/GROSS EXP) | 19.42% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIRECTLY OPERATED ROUTES**

| | Line 1 | Line 10 | Line 12 | Line 13 | Line 14 | Line 15 | Line 16 | Line 17 | Line 18 | Line 18A | Line 19 | Line 20 | Line 21 |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| A. PASSENGERS | | | | | | | | | | | | | |
| 1 Adult Cash | 150,308 | 17,725 | 16,864 | 18,784 | 13,223 | 33,867 | 52,764 | 3,601 | 10,345 | 6,482 | 34,196 | 15,314 | 11,633 |
| 2 Senior Cash | 13,556 | 2,401 | 2,169 | 2,167 | 1,397 | 3,774 | 4,938 | 671 | 1,120 | 907 | 2,969 | 1,234 | 1,524 |
| 3 Child Cash | 18,333 | 2,641 | 3,009 | 3,505 | 1,947 | 5,290 | 7,775 | 1,045 | 2,436 | 1,152 | 5,347 | 3,039 | 2,070 |
| 4 Child Free | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 Disabled Cash | 5,487 | 1,075 | 1,340 | 1,196 | 824 | 2,171 | 3,098 | 257 | 837 | 278 | 964 | 1,258 | 776 |
| 6 Express Fare | 228 | 9 | 19 | 13 | 8 | 35 | 449 | 7 | 14 | 2 | 40 | 5 | 19 |
| 7 Free Day Pass Issued | 237 | 34 | 35 | 69 | 17 | 92 | 120 | 12 | 28 | 21 | 85 | 48 | 24 |
| 8 General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 U Pass | 329 | 7 | 16 | 6 | 293 | 10 | 247 | 1 | 4 | 3 | 10 | 2 | 1 |
| A10 Senior/Disabled DAR Ticket | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A12 All Transfers | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A14 Student Cash | 20,636 | 6,277 | 2,326 | 3,215 | 636 | 6,518 | 5,674 | 822 | 3,811 | 4,515 | 8,444 | 3,334 | 1,174 |
| A20 One Adult Ride | 3,297 | 445 | 509 | 613 | 373 | 879 | 1,317 | 69 | 123 | 54 | 576 | 480 | 246 |
| A21 One Youth Ride | - | - | - | - | - | - | - | - | - | - | 222 | - | - |
| A22 One Senior Ride | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A23 One Disabled Ride | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A24 Adult Day Pass Used | 24,332 | 4,322 | 3,935 | 4,604 | 3,489 | 7,397 | 14,800 | 1,118 | 1,997 | 1,356 | 9,623 | 7,538 | 2,680 |
| A25 Youth Day Pass Used | 747 | 184 | 153 | 121 | 132 | 296 | 501 | 38 | 123 | 98 | 495 | 286 | 96 |
| A26 Senior Day Pass Used | 7,793 | 1,341 | 1,486 | 1,384 | 1,086 | 2,265 | 4,053 | 375 | 596 | 433 | 1,796 | 2,125 | 901 |
| A27 Disabled Day Pass Used | 5,300 | 879 | 1,438 | 1,251 | 867 | 1,667 | 3,887 | 273 | 493 | 217 | 1,116 | 1,719 | 566 |
| A29 Employee/Dependant Pass | 904 | 153 | 64 | 101 | 28 | 149 | 250 | 12 | 66 | 44 | 251 | 53 | 34 |
| A31 Free Ride Coupon | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A33 Metrolink | 2,194 | 61 | 14 | 39 | 35 | 1,187 | 3,297 | 11 | 17 | 14 | 12 | 3 | 217 |
| A35 ADA Attendant | 493 | 111 | 75 | 106 | 94 | 349 | 513 | 47 | 59 | 19 | 149 | 84 | 45 |
| A36 Senior Day Pass Sold | 2,333 | 567 | 613 | 601 | 363 | 861 | 1,416 | 182 | 331 | 248 | 834 | 472 | 311 |
| A37 Disabled Day Pass Sold | 1,562 | 374 | 715 | 434 | 250 | 582 | 1,329 | 153 | 337 | 109 | 499 | 630 | 288 |
| A39 Youth Day Pass Sold | 229 | 35 | 72 | 43 | 8 | 111 | 107 | 11 | 69 | 52 | 223 | 54 | 29 |
| A40 General Day Pass Sold | 6,852 | 1,425 | 1,529 | 1,480 | 1,001 | 2,509 | 4,195 | 346 | 1,063 | 612 | 2,641 | 1,792 | 838 |
| A42 Any Interagency Pass | 3,537 | 336 | 1,214 | 751 | 199 | 1,011 | 1,648 | 26 | 44 | 19 | 91 | 195 | 1,261 |
| A43 Jury Pass | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A44 31 Day Adult Pass | 37,553 | 5,696 | 7,315 | 8,293 | 4,987 | 11,319 | 17,383 | 1,331 | 3,199 | 2,202 | 8,292 | 6,909 | 2,338 |
| A45 31 Day Youth Pass | 8,778 | 2,519 | 1,412 | 2,370 | 747 | 2,767 | 3,911 | 645 | 1,734 | 2,409 | 3,693 | 2,359 | 516 |
| A46 31 Day Senior Pass | 10,192 | 2,111 | 2,818 | 2,214 | 2,165 | 3,421 | 4,547 | 286 | 1,118 | 420 | 1,334 | 2,556 | 1,643 |
| A47 31 Day Disabled Pass | 24,910 | 5,785 | 7,657 | 8,236 | 3,111 | 9,753 | 10,247 | 544 | 1,691 | 986 | 3,061 | 4,068 | 1,852 |
| A48 7-day Pass Sold | 553 | 123 | 87 | 139 | 55 | 169 | 313 | 13 | 36 | 38 | 166 | 72 | 44 |
| A49 7-day Pass Used | 10,264 | 1,545 | 1,703 | 2,024 | 972 | 2,596 | 5,185 | 247 | 537 | 529 | 2,589 | 1,651 | 811 |
| A50 Short Fares | 4,182 | 1,757 | 1,822 | 1,852 | 1,689 | 2,066 | 2,668 | 1,583 | 1,729 | 211 | 2,022 | 1,798 | 1,672 |
| A51 Free Day Pass Used | 470 | 89 | 87 | 81 | 72 | 145 | 294 | 16 | 32 | 27 | 151 | 111 | 47 |
| A52 ADA Certification | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | 365,589 | 60,027 | 60,496 | 65,692 | 40,068 | 103,256 | 156,926 | 13,742 | 33,989 | 23,457 | 91,891 | 59,189 | 33,656 |
| B. REVENUE VEHICLE HOURS | | | | | | | | | | | | | |
| | 14,147.04 | 3,965.82 | 3,862.68 | 3,633.56 | 2,584.60 | 4,672.87 | 9,862.80 | 2,345.55 | 2,465.74 | 2,568.92 | 3,615.66 | 3,876.51 | 2,707.84 |
| C. DEADHEAD HOURS | 876.48 | 217.27 | 176.02 | 144.90 | 94.88 | 232.34 | 658.71 | 88.59 | 139.40 | 140.82 | 255.38 | 192.02 | 138.04 |
| TOTAL HOURS >>>> | 15,023.52 | 4,183.09 | 4,038.70 | 3,778.46 | 2,679.48 | 4,905.21 | 10,521.51 | 2,434.14 | 2,605.14 | 2,709.74 | 3,871.04 | 4,068.53 | 2,845.88 |
| D. REVENUE VEHICLE MILES | | | | | | | | | | | | | |
| | 153,004.90 | 42,356.40 | 44,606.90 | 41,170.40 | 27,381.90 | 48,194.10 | 83,006 | 27,223.20 | 26,514.00 | 32,355.50 | 51,132.80 | 61,332.00 | 38,586.70 |
| E. DEADHEAD MILES | 22,058.60 | 5,480.70 | 4,506.40 | 3,227.40 | 2,233.10 | 5,563.10 | 10,921 | 2,746.10 | 3,999.10 | 4,031.30 | 8,580.50 | 4,392.90 | 4,338.10 |
| TOTAL MILES >>>> | 175,063.50 | 47,837.10 | 49,113.30 | 44,397.80 | 29,615.00 | 53,757.20 | 93,926.70 | 29,969.30 | 30,513.10 | 36,386.80 | 59,713.30 | 65,724.90 | 42,924.80 |
| F. PASSENGERS PER REVENUE HOUR | | | | | | | | | | | | | |
| | 26 | 15 | 16 | 18 | 16 | 22 | 16 | 6 | 14 | 9 | 25 | 15 | 12 |
| G. PASSENGERS PER REVENUE MILE | | | | | | | | | | | | | |
| | 2 | 1 | 1 | 2 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 1 | 1 |

| FINANCIAL DATA | | | | | | | | | | | | | |
|------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| A. GROSS OPERATING EXPENSE | | | | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 1,054,824 | \$ 295,697 | \$ 288,007 | \$ 270,923 | \$ 192,711 | \$ 348,416 | \$ 735,385 | \$ 174,888 | \$ 183,849 | \$ 191,542 | \$ 269,589 | \$ 289,038 | \$ 201,900 |
| ADMINISTRATION | \$ 229,856 | \$ 64,435 | \$ 62,759 | \$ 59,037 | \$ 41,994 | \$ 75,923 | \$ 160,247 | \$ 38,110 | \$ 40,062 | \$ 41,739 | \$ 58,746 | \$ 62,984 | \$ 43,996 |
| TOTAL | \$ 1,284,680 | \$ 360,132 | \$ 350,766 | \$ 329,960 | \$ 234,705 | \$ 424,339 | \$ 895,632 | \$ 212,997 | \$ 223,912 | \$ 233,281 | \$ 328,335 | \$ 352,022 | \$ 245,896 |
| B. REVENUE | | | | | | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 389,689 | \$ 60,488 | \$ 56,612 | \$ 62,932 | \$ 37,468 | \$ 104,145 | \$ 149,028 | \$ 12,189 | \$ 34,870 | \$ 25,610 | \$ 93,228 | \$ 51,431 | \$ 31,851 |
| OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 389,689 | \$ 60,488 | \$ 56,612 | \$ 62,932 | \$ 37,468 | \$ 104,145 | \$ 149,028 | \$ 12,189 | \$ 34,870 | \$ 25,610 | \$ 93,228 | \$ 51,431 | \$ 31,851 |
| C. NET EXPENSES | | | | | | | | | | | | | |
| | \$ 894,991 | \$ 299,644 | \$ 294,154 | \$ 267,028 | \$ 197,237 | \$ 320,194 | \$ 746,604 | \$ 200,808 | \$ 189,042 | \$ 207,671 | \$ 235,107 | \$ 300,591 | \$ 214,045 |
| D. NET EXPENSE/PASSENGER | \$ 3.51 | \$ 6.00 | \$ 5.80 | \$ 5.02 | \$ 5.86 | \$ 4.11 | \$ 5.71 | \$ 15.50 | \$ 6.59 | \$ 9.95 | \$ 3.57 | \$ 5.95 | \$ 7.31 |
| E. NET EXPENSE/REV VEH HOUR | \$ 63.26 | \$ 75.56 | \$ 76.15 | \$ 73.49 | \$ 76.31 | \$ 68.52 | \$ 75.70 | \$ 85.61 | \$ 76.67 | \$ 80.84 | \$ 65.02 | \$ 77.54 | \$ 79.05 |
| F. REVENUE/REV VEH HOUR | \$ 27.55 | \$ 15.25 | \$ 14.66 | \$ 17.32 | \$ 14.50 | \$ 22.29 | \$ 15.11 | \$ 5.20 | \$ 14.14 | \$ 9.97 | \$ 25.78 | \$ 13.27 | \$ 11.76 |
| G. AVERAGE FARE (REV/PASS) | \$ 1.07 | \$ 1.01 | \$ 0.94 | \$ 0.96 | \$ 0.94 | \$ 1.01 | \$ 0.95 | \$ 0.89 | \$ 1.03 | \$ 1.09 | \$ 1.01 | \$ 0.87 | \$ 0.95 |
| H. FAREBOX RECOVERY | 30.33% | 16.80% | 16.14% | 19.07% | 15.96% | 24.54% | 16.64% | 5.72% | 15.57% | 10.98% | 28.39% | 14.61% | 12.95% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIRECTLY OPERATED ROUTES**

| | Line 22 | Line 25 | Line 27 | Line 29 | Line 49 | Line 149 | Line 206 | Total DO Fixed Routes |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------------------|
| A. PASSENGERS | | | | | | | | |
| 1 Adult Cash | 25,520 | 13,475 | 33,391 | 9,469 | 19,628 | 6,062 | 56 | 492,707 |
| 2 Senior Cash | 2,383 | 1,570 | 5,179 | 821 | 2,380 | 1,043 | 11 | 52,214 |
| 3 Child Cash | 4,820 | 1,925 | 3,942 | 2,035 | 3,790 | 497 | 2 | 74,600 |
| 4 Child Free | - | - | - | - | - | - | - | - |
| 5 Disabled Cash | 1,202 | 1,029 | 1,798 | 410 | 911 | 184 | 3 | 25,098 |
| 6 Express Fare | 38 | 9 | 227 | 8 | 15 | 246 | 2 | 1,393 |
| 7 Free Day Pass Issued | 93 | 35 | 90 | 34 | 103 | 20 | 3 | 1,200 |
| 8 General/ Youth DAR Ticket | - | - | - | - | - | - | - | - |
| 9 U Pass | 31 | 35 | 9 | 8 | 8 | 1 | - | 1,021 |
| A10 Senior/Disabled DAR Ticket | - | - | - | - | - | - | - | - |
| A12 All Transfers | - | - | - | - | - | - | - | - |
| A14 Student Cash | 6,382 | 2,645 | 6,375 | 1,611 | 3,110 | 168 | - | 87,673 |
| A20 One Adult Ride | 1,107 | 618 | 982 | 365 | 696 | 52 | - | 12,801 |
| A21 One Youth Ride | - | - | - | - | - | - | - | 222 |
| A22 One Senior Ride | - | - | - | - | - | - | - | - |
| A23 One Disabled Ride | - | - | - | - | - | - | - | - |
| A24 Adult Day Pass Used | 9,022 | 3,358 | 9,008 | 2,713 | 4,568 | 725 | 22 | 116,607 |
| A25 Youth Day Pass Used | 353 | 106 | 249 | 67 | 101 | 12 | - | 4,158 |
| A26 Senior Day Pass Used | 1,830 | 1,080 | 1,990 | 460 | 1,634 | 332 | - | 32,960 |
| A27 Disabled Day Pass Used | 1,236 | 1,113 | 1,182 | 590 | 1,172 | 167 | - | 25,133 |
| A29 Employee/Dependant Pass | 134 | 32 | 70 | 58 | 95 | 61 | - | 2,559 |
| A31 Free Ride Coupon | - | - | - | - | - | - | - | - |
| A33 Metrolink | 113 | 81 | 10 | 64 | 38 | 45 | 1,828 | 9,280 |
| A35 ADA Attendant | 142 | 64 | 137 | 67 | 249 | 49 | 8 | 2,860 |
| A36 Senior Day Pass Sold | 990 | 293 | 1,126 | 182 | 1,048 | 177 | 2 | 12,950 |
| A37 Disabled Day Pass Sold | 518 | 414 | 758 | 238 | 687 | 93 | - | 9,970 |
| A39 Youth Day Pass Sold | 202 | 41 | 152 | 33 | 82 | 4 | - | 1,557 |
| A40 General Day Pass Sold | 3,797 | 1,044 | 3,010 | 866 | 2,393 | 335 | 7 | 37,735 |
| A42 Any Interagency Pass | 529 | 2,080 | 169 | 262 | 1,402 | 3,247 | 203 | 18,224 |
| A43 Jury Pass | - | - | - | - | - | - | - | - |
| A44 31 Day Adult Pass | 7,945 | 5,498 | 8,839 | 3,390 | 5,555 | 971 | 52 | 149,067 |
| A45 31 Day Youth Pass | 2,499 | 1,159 | 1,755 | 765 | 1,552 | 65 | - | 41,655 |
| A46 31 Day Senior Pass | 2,857 | 1,513 | 2,979 | 829 | 2,507 | 516 | - | 46,026 |
| A47 31 Day Disabled Pass | 2,994 | 4,563 | 3,816 | 2,536 | 3,737 | 349 | 9 | 99,905 |
| A48 7-day Pass Sold | 239 | 69 | 199 | 47 | 159 | 24 | - | 2,545 |
| A49 7-day Pass Used | 3,199 | 1,284 | 3,213 | 719 | 2,262 | 519 | 15 | 41,864 |
| A50 Short Fares | 2,152 | 1,900 | 2,276 | 1,689 | 2,032 | 1,720 | 4 | 36,824 |
| A51 Free Day Pass Used | 145 | 65 | 120 | 47 | 106 | 19 | - | 2,124 |
| A52 ADA Certification | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | 82,472 | 47,098 | 93,051 | 30,383 | 62,020 | 17,703 | 2,227 | 1,442,932 |

Check 1,442,932

| | | | | | | | | |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| B. REVENUE VEHICLE HOURS | 4,882.06 | 2,538.85 | 6,094.40 | 2,486.25 | 2,755.78 | 1,644.77 | 145.65 | 80,857.35 |
| C. DEADHEAD HOURS | 452.62 | 168.33 | 560.42 | 109.58 | 130.74 | 119.34 | 181.77 | 5,077.65 |
| TOTAL HOURS >>>> | 5,334.68 | 2,707.18 | 6,654.82 | 2,595.83 | 2,886.52 | 1,764.11 | 327.42 | 85,935.00 |

| | | | | | | | | |
|-------------------------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|-----------------|---------------------|
| D. REVENUE VEHICLE MILES | 87,589.10 | 25,590.40 | 115,940.80 | 29,864.30 | 34,924.10 | 40,113.90 | 4,226.20 | 1,015,113.20 |
| E. DEADHEAD MILES | 15,837.90 | 1,904.10 | 10,386.40 | 2,675.80 | 3,538.90 | 1,204.20 | 4,590.80 | 122,216.50 |
| TOTAL MILES >>>> | 103,427.00 | 27,494.50 | 126,327.20 | 32,540.10 | 38,463.00 | 41,318.10 | 8,817.00 | 1,137,329.70 |

| | | | | | | | | |
|---------------------------------------|----|----|----|----|----|-----|-----|----|
| F. PASSENGERS PER REVENUE HOUR | 17 | 19 | 15 | 12 | 23 | 11 | 15 | 18 |
| G. PASSENGERS PER REVENUE MILE | 1 | 2 | 1 | 1 | 2 | 0.4 | 0.5 | 1 |

FINANCIAL DATA

| | | | | | | | | |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------|
| A. GROSS OPERATING EXPENSE | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 364,013 | \$ 189,300 | \$ 454,407 | \$ 185,378 | \$ 205,475 | \$ 122,636 | \$ 10,860 | \$ 6,028,840 |
| ADMINISTRATION | \$ 79,322 | \$ 41,250 | \$ 99,020 | \$ 40,396 | \$ 44,775 | \$ 26,724 | \$ 2,366 | \$ 1,313,741 |
| TOTAL | \$ 443,335 | \$ 230,551 | \$ 553,427 | \$ 225,774 | \$ 250,250 | \$ 149,360 | \$ 13,226 | \$ 7,342,581 |

| | | | | | | | | |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|---------------------|
| B. REVENUE | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 75,705 | \$ 42,994 | \$ 91,591 | \$ 28,719 | \$ 57,273 | \$ 57,342 | \$ 4,048 | \$ 1,467,213 |
| OTHER | | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 75,705 | \$ 42,994 | \$ 91,591 | \$ 28,719 | \$ 57,273 | \$ 57,342 | \$ 4,048 | \$ 1,467,213 |

| | | | | | | | | |
|------------------------------------|------------|------------|------------|------------|------------|-----------|----------|--------------|
| C. NET EXPENSES | \$ 367,630 | \$ 187,557 | \$ 461,836 | \$ 197,055 | \$ 192,977 | \$ 92,018 | \$ 9,178 | \$ 5,875,368 |
| D. NET EXPENSE/PASSENGER | \$ 5.38 | \$ 4.90 | \$ 5.95 | \$ 7.43 | \$ 4.03 | \$ 8.44 | \$ 5.94 | \$ 5.09 |
| E. NET EXPENSE/REV VEH HOUR | \$ 75.30 | \$ 73.87 | \$ 75.78 | \$ 79.26 | \$ 70.03 | \$ 55.95 | \$ 63.02 | \$ 72.66 |
| F. REVENUE/REV VEH HOUR | \$ 15.51 | \$ 16.93 | \$ 15.03 | \$ 11.55 | \$ 20.78 | \$ 34.86 | \$ 27.79 | \$ 18.15 |
| G. AVERAGE FARE (REV/PASS) | \$ 0.92 | \$ 0.91 | \$ 0.98 | \$ 0.95 | \$ 0.92 | \$ 3.24 | \$ 1.82 | \$ 1.02 |
| H. FAREBOX RECOVERY | 17.08% | 18.65% | 16.55% | 12.72% | 22.89% | 38.39% | 30.61% | 19.98% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 CONTRACTED FIXED ROUTES**

| A. PASSENGERS | | Line 3 | Line 7 | Line 8 | Line 23 | Line 24 | Line 30 | Line 31 | Line 32 | Line 33 | Line 35 |
|--|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| 1 | Adult Cash | 5,382 | 9,579 | 6,609 | 5,952 | 5,229 | 6,091 | 5,667 | 5,062 | 1,135 | 1,348 |
| 2 | Senior Cash | 831 | 1,690 | 1,597 | 2,313 | 1,861 | 1,021 | 1,849 | 2,681 | 1,690 | 388 |
| 3 | Child Cash | 695 | 1,547 | 1,482 | 593 | 541 | 2,130 | 748 | 683 | 357 | 198 |
| 5 | Disabled Cash | 205 | 306 | 226 | 393 | 314 | 466 | 538 | 576 | 245 | 81 |
| 6 | Express Fare | - | - | - | - | - | - | - | - | - | - |
| 7 | Free Day Pass Issued | - | - | - | - | - | - | - | - | - | - |
| 8 | General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| 9 | U Pass | - | - | - | - | - | - | - | - | - | 1 |
| A10 | Senior/Disabled DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| A12 | All Transfers | - | - | - | - | - | - | 723 | - | - | 794 |
| A14 | Student Cash | 117 | 1,240 | 1,230 | 2,344 | 1,050 | 1,850 | 473 | 301 | 110 | 44 |
| A20 | One Adult Ride | 48 | 79 | 78 | 11 | 127 | 125 | 313 | 109 | 31 | 33 |
| A21 | One Youth Ride | 4 | 16 | 1 | 9 | 19 | 15 | 4 | 1 | 1 | - |
| A22 | One Senior Ride | 1 | - | 1 | 1 | 34 | 6 | 5 | 8 | 5 | 1 |
| A23 | One Disabled Ride | - | 2 | - | 5 | 8 | 9 | 8 | 1 | - | - |
| A24 | Adult Day Pass Used | 2,301 | 2,837 | 2,551 | 1,743 | 866 | 1,953 | 1,709 | 1,646 | 547 | 786 |
| A25 | Youth Day Pass Used | 27 | 146 | 67 | 170 | 38 | 196 | 97 | 93 | 44 | 43 |
| A26 | Senior Day Pass Used | 143 | 483 | 383 | 432 | 214 | 283 | 522 | 709 | 299 | 287 |
| A27 | Disabled Day Pass Used | 186 | 108 | 198 | 119 | 53 | 168 | 164 | 166 | 78 | 88 |
| A29 | Employee/Dependant Pass | - | - | - | - | - | - | - | - | - | - |
| A31 | Free Ride Coupon | - | - | - | - | - | - | - | - | - | - |
| A33 | Metrolink | 325 | - | - | - | - | - | - | - | - | - |
| A35 | ADA Attendant | 2 | 13 | 62 | 28 | 11 | 44 | 19 | 16 | 2 | 1 |
| A36 | Senior Day Pass Sold | 147 | 433 | 499 | 247 | 87 | 119 | 346 | 486 | 101 | 54 |
| A37 | Disabled Day Pass Sold | 136 | 118 | 208 | 46 | 27 | 131 | 163 | 177 | 30 | 29 |
| A39 | Youth Day Pass Sold | 14 | 28 | 34 | 33 | 6 | 30 | 23 | 32 | 6 | 1 |
| A40 | General Day Pass Sold | 190 | 530 | 646 | 354 | 136 | 372 | 325 | 292 | 50 | 78 |
| A42 | Any Interagency Pass | - | - | - | - | - | - | - | - | - | - |
| A43 | Jury Pass | - | - | - | - | - | - | - | - | - | - |
| A44 | 31 Day Adult Pass | 2,502 | 2,482 | 2,925 | 1,715 | 1,063 | 2,112 | 2,931 | 2,469 | 791 | 410 |
| A45 | 31 Day Youth Pass | 77 | 590 | 532 | 1,127 | 264 | 174 | 150 | 141 | 61 | 5 |
| A46 | 31 Day Senior Pass | 226 | 507 | 317 | 756 | 264 | 366 | 966 | 970 | 792 | 81 |
| A47 | 31 Day Disabled Pass | 289 | 110 | 425 | 413 | 107 | 338 | 370 | 339 | 141 | 32 |
| A48 | 7-day Pass Sold | 19 | 18 | 37 | 20 | - | 12 | 27 | 19 | 5 | 2 |
| A49 | 7-day Pass Used | 122 | 158 | 264 | 102 | 13 | 117 | 219 | 113 | 92 | 62 |
| A50 | Short Fares | - | - | - | - | - | - | - | - | - | - |
| A51 | Free Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A52 | ADA Certification | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | | 13,989 | 23,020 | 20,372 | 18,926 | 12,332 | 18,128 | 18,359 | 17,090 | 6,613 | 4,847 |

| | | | | | | | | | | |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| B. REVENUE VEHICLE HOURS | 2,888.65 | 1,876.21 | 1,917.67 | 3,353.08 | 2,410.54 | 2,076.90 | 1,883.27 | 1,505.30 | 2,662.00 | 886.82 |
| C. DEADHEAD HOURS | 173.25 | 232.50 | 232.50 | 288.67 | 157.70 | 154.00 | 61.64 | 77.28 | 26.18 | 51.59 |
| TOTAL HOURS >>>> | 3,061.90 | 2,108.71 | 2,150.17 | 3,641.75 | 2,568.24 | 2,230.90 | 1,944.91 | 1,582.58 | 2,688.18 | 938.41 |

| | | | | | | | | | | |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| D. REVENUE VEHICLE MILES | 36,950.00 | 32,316.00 | 41,819.00 | 48,760.00 | 32,120.00 | 30,623.00 | 40,946.00 | 20,542.00 | 36,453.00 | 27,032.00 |
| E. DEADHEAD MILES | 4,158.00 | 8,370.00 | 8,370.00 | 8,700.60 | 3,147.60 | 5,236.00 | 1,564.00 | 644.00 | 308.00 | 1,694.00 |
| TOTAL MILES >>>> | 41,108.00 | 40,686.00 | 50,189.00 | 57,460.60 | 35,267.60 | 35,859.00 | 42,510.00 | 21,186.00 | 36,761.00 | 28,726.00 |

| | | | | | | | | | | |
|---------------------------------------|------|-------|-------|------|------|------|------|-------|------|------|
| F. PASSENGERS PER REVENUE HOUR | 4.84 | 12.27 | 10.62 | 5.64 | 5.12 | 8.73 | 9.75 | 11.35 | 2.48 | 5.47 |
| G. PASSENGERS PER REVENUE MILE | 0.38 | 0.71 | 0.49 | 0.39 | 0.38 | 0.59 | 0.45 | 0.83 | 0.18 | 0.18 |

FINANCIAL DATA

| | | | | | | | | | | |
|-----------------------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|
| A. GROSS OPERATING EXPENSE | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 124,356 | \$ 80,771 | \$ 82,556 | \$ 144,350 | \$ 103,774 | \$ 89,411 | \$ 81,075 | \$ 64,803 | \$ 114,599 | \$ 38,178 |
| ADMINISTRATION | \$ 14,531 | \$ 9,438 | \$ 9,647 | \$ 16,867 | \$ 12,126 | \$ 10,448 | \$ 9,474 | \$ 7,572 | \$ 13,391 | \$ 4,461 |
| TOTAL | \$ 138,887 | \$ 90,209 | \$ 92,203 | \$ 161,217 | \$ 115,900 | \$ 99,859 | \$ 90,549 | \$ 72,375 | \$ 127,990 | \$ 42,639 |

| | | | | | | | | | | |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| B. REVENUE | | | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 12,985 | \$ 23,565 | \$ 20,630 | \$ 19,227 | \$ 12,464 | \$ 17,317 | \$ 17,130 | \$ 16,106 | \$ 5,228 | \$ 3,221 |
| OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 12,985 | \$ 23,565 | \$ 20,630 | \$ 19,227 | \$ 12,464 | \$ 17,317 | \$ 17,130 | \$ 16,106 | \$ 5,228 | \$ 3,221 |

| | | | | | | | | | | |
|------------------------------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|------------|-----------|
| C. NET EXPENSES | \$ 125,902 | \$ 66,644 | \$ 71,573 | \$ 141,990 | \$ 103,436 | \$ 82,542 | \$ 73,419 | \$ 56,269 | \$ 122,762 | \$ 39,418 |
| D. NET EXPENSE/PASSENGER | \$ 9.93 | \$ 3.92 | \$ 4.53 | \$ 8.52 | \$ 9.40 | \$ 5.51 | \$ 4.93 | \$ 4.23 | \$ 19.35 | \$ 8.80 |
| E. NET EXPENSE/REV VEH HOUR | \$ 43.59 | \$ 35.52 | \$ 37.32 | \$ 42.35 | \$ 42.91 | \$ 39.74 | \$ 38.98 | \$ 37.38 | \$ 46.12 | \$ 44.45 |
| F. REVENUE/REV VEH HOUR | \$ 4.50 | \$ 12.56 | \$ 10.76 | \$ 5.73 | \$ 5.17 | \$ 8.34 | \$ 9.10 | \$ 10.70 | \$ 1.96 | \$ 3.63 |
| G. AVERAGE FARE (REV/PASS) | \$ 0.93 | \$ 1.02 | \$ 1.01 | \$ 1.02 | \$ 1.01 | \$ 0.96 | \$ 0.93 | \$ 0.94 | \$ 0.79 | \$ 0.66 |
| H. FAREBOX RECOVERY | 9.35% | 26.12% | 22.37% | 11.93% | 10.75% | 17.34% | 18.92% | 22.25% | 4.08% | 7.55% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 CONTRACTED FIXED ROUTES**

| | Line 38 | Line 40 | Line 42 | Line 50 | Line 61 | Line 74 | Line 79 | Line 202 | Line 204 | Line 206 | |
|--|----------------------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|
| A. PASSENGERS | | | | | | | | | | | |
| 1 | Adult Cash | 1,672 | 3,351 | 630 | 5 | 302 | 3,964 | 4,255 | 902 | 872 | 380 |
| 2 | Senior Cash | 169 | 548 | 1,090 | - | 1,055 | 758 | 638 | 257 | 336 | 87 |
| 3 | Child Cash | 134 | 407 | 21 | - | 50 | 770 | 316 | 17 | 39 | 5 |
| 5 | Disabled Cash | 159 | 132 | 205 | - | 29 | 408 | 134 | 65 | 42 | 16 |
| 6 | Express Fare | - | - | - | - | - | - | - | - | - | - |
| 7 | Free Day Pass Issued | - | - | - | - | - | - | - | - | - | - |
| 8 | General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| 9 | U Pass | - | - | - | - | - | - | - | - | 5 | - |
| A10 | Senior/Disabled DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| A12 | All Transfers | - | - | - | - | - | - | - | - | - | - |
| A14 | Student Cash | 56 | 246 | 4 | - | 8 | 584 | 81 | 13 | 5 | 5 |
| A20 | One Adult Ride | 14 | 19 | 16 | - | 2 | 83 | 83 | - | - | - |
| A21 | One Youth Ride | 3 | 2 | - | - | - | 8 | - | - | - | - |
| A22 | One Senior Ride | - | 2 | 3 | - | 1 | - | 2 | - | 1 | - |
| A23 | One Disabled Ride | - | 1 | 1 | - | - | 1 | - | - | 1 | - |
| A24 | Adult Day Pass Used | 667 | 1,377 | 513 | - | 184 | 1,578 | 1,893 | 329 | 832 | 234 |
| A25 | Youth Day Pass Used | 55 | 70 | 15 | - | 2 | 91 | 16 | 17 | 1 | 1 |
| A26 | Senior Day Pass Used | 87 | 193 | 623 | - | 91 | 242 | 51 | 38 | 114 | 14 |
| A27 | Disabled Day Pass Used | 102 | 66 | 43 | - | 7 | 71 | 58 | 11 | 60 | 3 |
| A29 | Employee/Dependant Pass | - | - | - | - | - | - | - | - | 13 | - |
| A31 | Free Ride Coupon | - | - | - | - | - | - | - | - | - | - |
| A33 | Metrolink | 16 | - | - | - | - | - | 399 | 218 | 6,932 | - |
| A35 | ADA Attendant | 4 | 2 | 1 | - | - | 5 | 1 | - | - | 1 |
| A36 | Senior Day Pass Sold | 86 | 140 | 79 | - | 94 | 250 | 68 | 29 | 94 | 15 |
| A37 | Disabled Day Pass Sold | 71 | 18 | 16 | - | 3 | 138 | 53 | 6 | 48 | 1 |
| A39 | Youth Day Pass Sold | 9 | 28 | 2 | - | - | 12 | 3 | 31 | 3 | 4 |
| A40 | General Day Pass Sold | 180 | 366 | 35 | - | 40 | 314 | 242 | 291 | 281 | 180 |
| A42 | Any Interagency Pass | - | - | - | - | - | - | - | 2 | 2,156 | - |
| A43 | Jury Pass | - | - | - | 10,314 | - | 2 | 15 | - | - | - |
| A44 | 31 Day Adult Pass | 560 | 793 | 222 | - | 129 | 2,187 | 2,110 | 1,987 | 1,687 | 835 |
| A45 | 31 Day Youth Pass | 84 | 106 | 2 | - | 5 | 451 | 51 | 1 | 9 | 3 |
| A46 | 31 Day Senior Pass | 124 | 193 | 217 | - | 182 | 325 | 57 | 36 | 140 | 37 |
| A47 | 31 Day Disabled Pass | 199 | 228 | 92 | - | 36 | 145 | 28 | 143 | 80 | 75 |
| A48 | 7-day Pass Sold | 3 | 6 | 2 | - | 8 | 24 | 13 | 19 | 51 | 27 |
| A49 | 7-day Pass Used | 60 | 147 | 7 | - | 9 | 154 | 42 | 96 | 675 | 179 |
| A50 | Short Fares | - | - | - | - | - | - | - | - | - | - |
| A51 | Free Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A52 | ADA Certification | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | | 4,514 | 8,441 | 3,839 | 10,319 | 2,237 | 12,565 | 10,210 | 4,689 | 7,763 | 9,034 |

| | | | | | | | | | | |
|-------------------------------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| B. REVENUE VEHICLE HOURS | 1,494.57 | 1,671.39 | 929.32 | 836.87 | 665.71 | 1,592.95 | 1,793.94 | 1,069.28 | 1,530.48 | 894.68 |
| C. DEADHEAD HOURS | 73.08 | 136.71 | 51.59 | 20.00 | 36.54 | 104.58 | 80.46 | 136.08 | 559.44 | 223.38 |
| TOTAL HOURS >>>> | 1,567.65 | 1,808.10 | 980.91 | 856.87 | 702.25 | 1,697.53 | 1,874.40 | 1,205.36 | 2,089.92 | 1,118.06 |

| | | | | | | | | | | |
|-------------------------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| D. REVENUE VEHICLE MILES | 28,198.00 | 30,892.00 | 8,602.00 | 6,766.00 | 12,167.00 | 37,100.00 | 41,473.00 | 32,426.10 | 44,881.20 | 29,593.50 |
| E. DEADHEAD MILES | 2,016.00 | 4,599.00 | 1,617.00 | 400.00 | 2,016.00 | 6,552.00 | 3,150.00 | 3,780.00 | 30,240.00 | 9,005.00 |
| TOTAL MILES >>>> | 30,214.00 | 35,491.00 | 10,219.00 | 7,166.00 | 14,183.00 | 43,652.00 | 44,623.00 | 36,206.10 | 75,121.20 | 38,598.50 |

| | | | | | | | | | | |
|---------------------------------------|------|------|------|-------|------|------|------|------|------|-------|
| F. PASSENGERS PER REVENUE HOUR | 3.02 | 5.05 | 4.13 | 12.33 | 3.36 | 7.89 | 5.69 | 4.39 | 5.07 | 10.10 |
| G. PASSENGERS PER REVENUE MILE | 0.16 | 0.27 | 0.45 | 1.53 | 0.18 | 0.34 | 0.25 | 0.14 | 0.17 | 0.31 |

FINANCIAL DATA

| | | | | | | | | | | |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|-------------------|------------------|
| A. GROSS OPERATING EXPENSE | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 64,341 | \$ 71,953 | \$ 40,007 | \$ 36,027 | \$ 49,270 | \$ 119,082 | \$ 131,508 | \$ 46,930 | \$ 111,915 | \$ 52,965 |
| ADMINISTRATION | \$ 7,518 | \$ 8,408 | \$ 4,675 | \$ 4,210 | \$ 3,349 | \$ 8,013 | \$ 9,024 | \$ 5,379 | \$ 7,699 | \$ 4,501 |
| TOTAL | \$ 71,859 | \$ 80,361 | \$ 44,682 | \$ 40,237 | \$ 52,619 | \$ 127,095 | \$ 140,532 | \$ 52,309 | \$ 119,614 | \$ 57,466 |

| | | | | | | | | | | |
|--------------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|
| B. REVENUE | | | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 4,637 | \$ 8,538 | \$ 2,576 | \$ 38,154 | \$ 1,744 | \$ 11,772 | \$ 9,342 | \$ 5,702 | \$ 6,271 | \$ 17,584 |
| OTHER | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 4,637 | \$ 8,538 | \$ 2,576 | \$ 38,154 | \$ 1,744 | \$ 11,772 | \$ 9,342 | \$ 5,702 | \$ 6,271 | \$ 17,584 |

| | | | | | | | | | | |
|------------------------------------|-----------|-----------|-----------|----------|-----------|------------|------------|-----------|------------|-----------|
| C. NET EXPENSES | \$ 67,222 | \$ 71,823 | \$ 42,106 | \$ 2,083 | \$ 50,875 | \$ 115,323 | \$ 131,190 | \$ 46,607 | \$ 113,343 | \$ 39,882 |
| D. NET EXPENSE/PASSENGER | \$ 15.92 | \$ 9.52 | \$ 11.64 | \$ 3.90 | \$ 23.52 | \$ 10.12 | \$ 13.76 | \$ 11.16 | \$ 15.41 | \$ 6.36 |
| E. NET EXPENSE/REV VEH HOUR | \$ 44.98 | \$ 42.97 | \$ 45.31 | \$ 2.49 | \$ 76.42 | \$ 72.40 | \$ 73.13 | \$ 43.59 | \$ 74.06 | \$ 44.58 |
| F. REVENUE/REV VEH HOUR | \$ 3.10 | \$ 5.11 | \$ 2.77 | \$ 45.59 | \$ 2.62 | \$ 7.39 | \$ 5.21 | \$ 5.33 | \$ 4.10 | \$ 19.65 |
| G. AVERAGE FARE (REV/PASS) | \$ 1.03 | \$ 1.01 | \$ 0.67 | \$ 3.70 | \$ 0.78 | \$ 0.94 | \$ 0.91 | \$ 1.22 | \$ 0.81 | \$ 1.95 |
| H. FAREBOX RECOVERY | 6.45% | 10.62% | 5.77% | 94.82% | 3.31% | 9.26% | 6.65% | 10.90% | 5.24% | 30.60% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 CONTRACTED FIXED ROUTES**

| | | EXEMPT ROUTES | | | | | | |
|--|----------------------------|------------------|-----------------|------------------|------------------|--------------------------|----------|--------------------------------|
| | | Line 208 | Jurupa Shuttle | Line 36 | Line 41 | Line 51 Crest Cruiser | Line 794 | Total Contract Fixed Routes |
| A. PASSENGERS | | | | | | | | |
| 1 | Adult Cash | 748 | - | 1,326 | 1,868 | - | - | 72,329 |
| 2 | Senior Cash | 154 | 388 | 837 | 124 | - | - | 22,362 |
| 3 | Child Cash | 26 | - | 93 | 225 | - | - | 11,077 |
| 5 | Disabled Cash | 46 | 158 | 210 | 63 | - | - | 5,017 |
| 6 | Express Fare | - | - | - | - | - | - | - |
| 7 | Free Day Pass Issued | - | - | - | - | - | - | - |
| 8 | General/ Youth DAR Ticket | - | 1 | - | - | - | - | 1 |
| 9 | U Pass | 1 | - | - | - | 327 | - | 334 |
| A10 | Senior/Disabled DAR Ticket | - | 54 | - | - | - | - | 54 |
| A12 | All Transfers | - | - | 682 | - | - | - | 2,199 |
| A14 | Student Cash | 28 | - | 63 | 1,831 | - | - | 11,683 |
| A20 | One Adult Ride | 10 | - | 3 | 29 | - | - | 1,213 |
| A21 | One Youth Ride | - | - | - | 19 | - | - | 102 |
| A22 | One Senior Ride | - | - | - | - | - | - | 71 |
| A23 | One Disabled Ride | - | - | 2 | - | - | - | 39 |
| A24 | Adult Day Pass Used | 824 | - | 259 | 481 | - | - | 26,110 |
| A25 | Youth Day Pass Used | 8 | - | 7 | 348 | - | - | 1,552 |
| A26 | Senior Day Pass Used | 54 | - | 122 | 312 | - | - | 5,696 |
| A27 | Disabled Day Pass Used | 21 | - | 34 | 34 | - | - | 1,838 |
| A29 | Employee/Dependant Pass | 30 | - | - | - | - | - | 43 |
| A31 | Free Ride Coupon | - | - | - | - | - | - | - |
| A33 | Metrolink | 4,161 | - | - | - | - | - | 12,051 |
| A35 | ADA Attendant | 8 | 21 | 7 | 7 | - | - | 255 |
| A36 | Senior Day Pass Sold | 33 | - | 17 | 10 | - | - | 3,434 |
| A37 | Disabled Day Pass Sold | 15 | - | 20 | 18 | - | - | 1,472 |
| A39 | Youth Day Pass Sold | 4 | - | 1 | 11 | - | - | 315 |
| A40 | General Day Pass Sold | 421 | - | 34 | 184 | - | - | 5,541 |
| A42 | Any Interagency Pass | 13 | - | - | - | - | - | 2,171 |
| A43 | Jury Pass | 4 | - | - | - | - | - | 10,335 |
| A44 | 31 Day Adult Pass | 1,277 | 15 | 96 | 565 | - | - | 31,863 |
| A45 | 31 Day Youth Pass | 51 | - | 2 | 957 | - | - | 4,843 |
| A46 | 31 Day Senior Pass | 141 | - | 32 | 48 | - | - | 6,777 |
| A47 | 31 Day Disabled Pass | 164 | - | 41 | 45 | - | - | 3,840 |
| A48 | 7-day Pass Sold | 42 | - | 2 | 15 | - | - | 371 |
| A49 | 7-day Pass Used | 559 | - | 9 | 63 | - | - | 3,262 |
| A50 | Short Fares | - | - | - | - | - | - | - |
| A51 | Free Day Pass Used | - | - | - | - | - | - | - |
| A52 | ADA Certification | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | | 8,843 | 637 | 3,899 | 7,257 | 327 | - | 248,250 |
| B. REVENUE VEHICLE HOURS | | 1,742.69 | 296.17 | 1,470.26 | 978.83 | 59.65 | - | 247,923 38,487.23 |
| C. DEADHEAD HOURS | | 90.72 | 63.87 | 66.22 | 94.50 | 1.70 | - | 3,194.18 |
| TOTAL HOURS >>>> | | 1,833.41 | 360.04 | 1,536.48 | 1,073.33 | 61.35 | - | 41,681.41 |
| D. REVENUE VEHICLE MILES | | 49,394.60 | 4,583.50 | 35,744.00 | 16,891.00 | 684.00 | - | 726,956.90 |
| E. DEADHEAD MILES | | 3,024.00 | 1,426.00 | 2,002.00 | 2,898.00 | 21.50 | - | 114,938.70 |
| TOTAL MILES >>>> | | 52,418.60 | 6,009.50 | 37,746.00 | 19,789.00 | 705.50 | - | 841,895.60 |
| F. PASSENGERS PER REVENUE HOUR | | 5.07 | 2.15 | 2.65 | 7.41 | 5.48 | 0.00 | 6.45 |
| G. PASSENGERS PER REVENUE MILE | | 0.18 | 0.14 | 0.11 | 0.43 | 0.48 | 0.00 | 0.34 |

FINANCIAL DATA

| | | | | | | | |
|-----------------------------------|------------------|------------------|------------------|------------------|-----------------|------------------|---------------------|
| A. GROSS OPERATING EXPENSE | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 75,426 | \$ 8,618 | \$ 63,295 | \$ 42,139 | \$ 2,977 | \$ 6,000 | \$ 1,846,326 |
| ADMINISTRATION | \$ 8,766 | \$ 1,490 | \$ 7,396 | \$ 4,924 | \$ 300 | | \$ 193,607 |
| TOTAL | \$ 84,192 | \$ 10,108 | \$ 70,691 | \$ 47,063 | \$ 3,277 | \$ 6,000 | \$ 2,039,933 |
| B. REVENUE | | | | | | | |
| FAREBOX & PREPAIDS | \$ 13,585 | \$ 566 | \$ 2,940 | \$ 7,817 | | | \$ 279,101 |
| OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ 12,000 |
| TOTAL | \$ 13,585 | \$ 566 | \$ 2,940 | \$ 7,817 | \$ - | \$ 12,000 | \$ 291,101 |
| C. NET EXPENSES | | | | | | | |
| D. NET EXPENSE/PASSENGER | \$ 9.52 | \$ 15.87 | \$ 18.13 | \$ 6.49 | \$ 10.02 | | \$ 8.22 |
| E. NET EXPENSE/REV VEH HOUR | \$ 40.52 | \$ 32.22 | \$ 46.08 | \$ 40.09 | \$ 54.94 | | \$ 45.44 |
| F. REVENUE/REV VEH HOUR | \$ 7.80 | \$ 1.91 | \$ 2.00 | \$ 7.99 | \$ - | | \$ 7.56 |
| G. AVERAGE FARE (REV/PASS) | \$ 1.54 | \$ 0.89 | \$ 0.75 | \$ 1.08 | \$ - | | \$ 1.17 |
| H. FAREBOX RECOVERY | 16.14% | 5.60% | 4.16% | 16.61% | 0.00% | 100.00% | 14.27% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

| A. PASSENGERS | BANNING | CALIMESA | LAKE ELSINORE | GRAND-TERRACE | HEMET | JURUPA | MORENO VALLEY | MURRIETA | NORCO | PERRIS | RIVERSIDE |
|--|------------|-----------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|---------------|
| 1 Adult Cash | - | - | - | - | - | - | - | - | - | - | - |
| 2 Senior Cash | 2 | - | 171 | 6 | 1,016 | 135 | 381 | 693 | 117 | 172 | 546 |
| 3 Child Cash | - | - | - | 1 | 4 | 1 | 28 | 38 | 3 | 18 | 14 |
| 4 Child Free | - | - | - | - | - | - | - | - | - | - | - |
| 5 Disabled Cash | 74 | 24 | 1,538 | 530 | 3,319 | 606 | 3,819 | 2,218 | 1,081 | 2,251 | 4,488 |
| 6 Express Fare | - | - | - | - | - | - | - | - | - | - | - |
| 7 Free Day Pass Issued | - | - | - | - | - | - | - | - | - | - | - |
| 8 General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - | - |
| A10 Senior/Disabled DAR Ticket | 1 | 24 | 547 | 165 | 4,757 | 565 | 1,953 | 1,406 | 2,492 | 2,207 | 4,392 |
| A12 All Transfers | - | - | - | - | - | - | - | - | - | - | - |
| A14 Student Cash | - | - | - | - | - | - | - | - | - | - | - |
| A20 One Adult Ride | - | - | - | - | - | - | - | - | - | - | - |
| A21 One Youth Ride | - | - | - | - | - | - | - | - | - | - | - |
| A22 One Senior Ride | - | - | - | - | - | - | - | - | - | - | - |
| A23 One Disabled Ride | - | - | - | - | - | - | - | - | - | - | - |
| A24 Adult Day Pass Used | - | - | - | - | - | - | - | - | - | - | - |
| A25 Youth Day Pass Used | - | - | - | - | - | - | - | - | - | - | - |
| A26 Senior Day Pass Used | - | - | - | - | - | - | - | - | - | - | - |
| A27 Disabled Day Pass Used | - | - | - | - | - | - | - | - | - | - | - |
| A29 Employee/Dependant Pass | - | - | - | - | - | - | - | - | - | - | - |
| A31 Free Ride Coupon | - | - | - | - | - | - | - | - | - | - | - |
| A33 Metrolink | - | - | - | - | - | - | - | - | - | - | - |
| A35 ADA Attendant | 9 | 3 | 313 | 162 | 948 | 150 | 1,070 | 609 | 235 | 695 | 1,341 |
| A36 Senior Day Pass Sold | - | - | - | - | - | - | - | - | - | - | - |
| A37 Disabled Day Pass Sold | - | - | - | - | - | - | - | - | - | - | - |
| A39 Youth Day Pass Sold | - | - | - | - | - | - | - | - | - | - | - |
| A40 General Day Pass Sold | - | - | - | - | - | - | - | - | - | - | - |
| A42 Any Interagency Pass | - | - | - | - | - | - | - | - | - | - | - |
| A43 Jury Pass | - | - | - | - | - | - | - | - | - | - | - |
| A44 31 Day Adult Pass | - | - | - | - | - | - | - | - | - | - | - |
| A45 31 Day Youth Pass | - | - | - | - | - | - | - | - | - | - | - |
| A46 31 Day Senior Pass | - | - | - | - | - | - | - | - | - | - | - |
| A47 31 Day Disabled Pass | - | - | - | - | - | - | - | - | - | - | - |
| A50 Short Fares | - | - | - | - | - | - | - | - | - | - | - |
| A51 Free Day Pass Used | - | - | - | - | - | - | - | - | - | - | - |
| A52 ADA Certification | 2 | - | 64 | - | 128 | 4 | 40 | 24 | 19 | 20 | 114 |
| A53 DAR Free | 9 | 8 | 277 | 131 | 675 | 205 | 806 | 631 | 301 | 446 | 1,318 |
| A60 Senior Buddy | - | - | 3 | - | 70 | 1 | 160 | 43 | 3 | 12 | 29 |
| A61 Disabled Buddy | 3 | - | 233 | 13 | 289 | 56 | 497 | 119 | 129 | 119 | 697 |
| A62 Child Buddy | - | - | 3 | 1 | 14 | 7 | 69 | 39 | - | 44 | 35 |
| A63 Courtesy Ride | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | 100 | 59 | 3,149 | 1,009 | 11,220 | 1,730 | 8,823 | 5,820 | 4,380 | 5,984 | 12,974 |

| | | | | | | | | | | | |
|-------------------------------------|--------------|--------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| B. REVENUE VEHICLE HOURS | 51.32 | 37 | 1,998 | 753 | 5,278 | 1,128 | 5,150 | 3,745 | 2,020 | 3,702 | 8,034 |
| C. DEADHEAD HOURS | 17 | 6 | 454 | 135 | 1,182 | 267 | 1,135 | 846 | 564 | 827 | 1,842 |
| TOTAL HOURS >>>> | 68.29 | 43.45 | 2,451.78 | 888.56 | 6,459.58 | 1,395.52 | 6,284.85 | 4,590.35 | 2,583.97 | 4,528.63 | 9,875.29 |

| | | | | | | | | | | | |
|-------------------------------------|-----------------|-----------------|------------------|------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|
| D. REVENUE VEHICLE MILES | 1,304 | 863 | 41,299 | 17,108 | 95,929 | 22,097 | 96,500 | 76,632 | 37,579 | 81,816 | 162,496 |
| E. DEADHEAD MILES | 453 | 143 | 7,892 | 2,326 | 20,942 | 4,170 | 16,847 | 14,642 | 11,572 | 11,667 | 32,979 |
| TOTAL MILES >>>> | 1,757.00 | 1,006.00 | 49,190.70 | 19,433.70 | 116,870.70 | 26,267.40 | 113,347.40 | 91,274.40 | 49,151.60 | 93,482.90 | 195,475.10 |

| | | | | | | | | | | | |
|---------------------------------------|------|------|------|------|------|------|------|------|------|------|------|
| D. PASSENGERS PER REVENUE HOUR | 1.95 | 1.59 | 1.58 | 1.34 | 2.13 | 1.53 | 1.71 | 1.55 | 2.17 | 1.62 | 1.61 |
| E. PASSENGERS PER REVENUE MILE | 0.08 | 0.07 | 0.08 | 0.06 | 0.12 | 0.08 | 0.09 | 0.08 | 0.12 | 0.07 | 0.08 |

FINANCIAL DATA

| | | | | | | | | | | | |
|-----------------------------------|----------|----------|-----------|-----------|------------|-----------|------------|------------|-----------|------------|------------|
| A. GROSS OPERATING EXPENSE | | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 2,046 | \$ 1,478 | \$ 79,621 | \$ 30,024 | \$ 210,358 | \$ 44,968 | \$ 205,271 | \$ 149,256 | \$ 80,511 | \$ 147,552 | \$ 320,210 |
| ADMINISTRATION | \$ 258 | \$ 187 | \$ 10,049 | \$ 3,789 | \$ 26,548 | \$ 5,675 | \$ 25,906 | \$ 18,837 | \$ 10,161 | \$ 18,622 | \$ 40,412 |
| TOTAL | \$ 2,304 | \$ 1,665 | \$ 89,670 | \$ 33,813 | \$ 236,907 | \$ 50,644 | \$ 231,176 | \$ 168,093 | \$ 90,672 | \$ 166,174 | \$ 360,622 |

| | | | | | | | | | | | |
|--------------------|--------|--------|----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|
| B. REVENUE | | | | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 102 | \$ 127 | \$ 6,827 | \$ 2,203 | \$ 29,991 | \$ 4,358 | \$ 19,559 | \$ 13,863 | \$ 12,728 | \$ 15,191 | \$ 31,734 |
| OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 102 | \$ 127 | \$ 6,827 | \$ 2,203 | \$ 29,991 | \$ 4,358 | \$ 19,559 | \$ 13,863 | \$ 12,728 | \$ 15,191 | \$ 31,734 |

| | | | | | | | | | | | |
|------------------------------------|----------|----------|-----------|-----------|------------|-----------|------------|------------|-----------|------------|------------|
| C. NET EXPENSES | \$ 2,202 | \$ 1,538 | \$ 82,843 | \$ 31,610 | \$ 206,916 | \$ 46,286 | \$ 211,617 | \$ 154,230 | \$ 77,944 | \$ 150,983 | \$ 328,888 |
| D. NET EXPENSE/PASSENGER | \$ 23.04 | \$ 28.22 | \$ 28.48 | \$ 33.51 | \$ 21.11 | \$ 29.27 | \$ 26.20 | \$ 28.88 | \$ 20.70 | \$ 27.77 | \$ 27.80 |
| E. NET EXPENSE/REV VEH HOUR | \$ 42.90 | \$ 41.48 | \$ 41.47 | \$ 41.96 | \$ 39.21 | \$ 41.03 | \$ 41.09 | \$ 41.19 | \$ 38.59 | \$ 40.79 | \$ 40.94 |
| F. REVENUE/REV VEH HOUR | \$ 1.99 | \$ 3.43 | \$ 3.42 | \$ 2.92 | \$ 5.68 | \$ 3.86 | \$ 3.80 | \$ 3.70 | \$ 6.30 | \$ 4.10 | \$ 3.95 |
| G. AVERAGE FARE (REV/PASS) | \$ 1.02 | \$ 2.15 | \$ 2.17 | \$ 2.18 | \$ 2.67 | \$ 2.52 | \$ 2.22 | \$ 2.38 | \$ 2.91 | \$ 2.54 | \$ 2.45 |
| H. FAREBOX RECOVERY | 4.43% | 7.63% | 7.61% | 6.52% | 12.66% | 8.61% | 8.46% | 8.25% | 14.04% | 9.14% | 8.80% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

| A. PASSENGERS | | SUN CITY | TOTAL DAR/ADA |
|--|----------------------------|--------------|---------------|
| 1 | Adult Cash | - | - |
| 2 | Senior Cash | 233 | 3,472 |
| 3 | Child Cash | 3 | 110 |
| 4 | Child Free | - | - |
| 5 | Disabled Cash | 1,550 | 21,498 |
| 6 | Express Fare | - | - |
| 7 | Free Day Pass Issued | - | - |
| 8 | General/ Youth DAR Ticket | - | - |
| A10 | Senior/Disabled DAR Ticket | 934 | 19,443 |
| A12 | All Transfers | - | - |
| A14 | Student Cash | - | - |
| A20 | One Adult Ride | - | - |
| A21 | One Youth Ride | - | - |
| A22 | One Senior Ride | - | - |
| A23 | One Disabled Ride | - | - |
| A24 | Adult Day Pass Used | - | - |
| A25 | Youth Day Pass Used | - | - |
| A26 | Senior Day Pass Used | - | - |
| A27 | Disabled Day Pass Used | - | - |
| A29 | Employee/Dependant Pass | - | - |
| A31 | Free Ride Coupon | - | - |
| A33 | Metrolink | - | - |
| A35 | ADA Attendant | 361 | 5,896 |
| A36 | Senior Day Pass Sold | - | - |
| A37 | Disabled Day Pass Sold | - | - |
| A39 | Youth Day Pass Sold | - | - |
| A40 | General Day Pass Sold | - | - |
| A42 | Any Interagency Pass | - | - |
| A43 | Jury Pass | - | - |
| A44 | 31 Day Adult Pass | - | - |
| A45 | 31 Day Youth Pass | - | - |
| A46 | 31 Day Senior Pass | - | - |
| A47 | 31 Day Disabled Pass | - | - |
| A50 | Short Fares | - | - |
| A51 | Free Day Pass Used | - | - |
| A52 | ADA Certification | 12 | 427 |
| A53 | DAR Free | 256 | 5,063 |
| A60 | Senior Buddy | 26 | 347 |
| A61 | Disabled Buddy | 48 | 2,203 |
| A62 | Child Buddy | 4 | 216 |
| A63 | Courtesy Ride | - | - |
| TOTAL PASSENGERS >>>> | | 3,427 | 58,675 |

| | | |
|-------------------------------------|-----------------|------------------|
| B. REVENUE VEHICLE HOURS | 2,007 | 33,902.19 |
| C. DEADHEAD HOURS | 439 | 7,714.14 |
| TOTAL HOURS >>>> | 2,446.06 | 41,616.33 |

| | | |
|-------------------------------------|------------------|-------------------|
| D. REVENUE VEHICLE MILES | 39,648 | 673,272.40 |
| E. DEADHEAD MILES | 5,994 | 129,626.90 |
| TOTAL MILES >>>> | 45,642.40 | 802,899.30 |

| | | |
|---------------------------------------|------|------|
| D. PASSENGERS PER REVENUE HOUR | 1.71 | 1.73 |
| E. PASSENGERS PER REVENUE MILE | 0.09 | 0.09 |

FINANCIAL DATA

| | | |
|-----------------------------------|------------------|---------------------|
| A. GROSS OPERATING EXPENSE | | |
| OPERATIONS/MAINTENANCE | \$ 80,011 | \$ 1,351,306 |
| ADMINISTRATION | \$ 10,098 | \$ 170,542 |
| TOTAL | \$ 90,109 | \$ 1,521,848 |

| | | |
|--------------------|-----------------|-------------------|
| B. REVENUE | | |
| FAREBOX & PREPAIDS | \$ 8,485 | \$ 145,168 |
| OTHER | \$ - | \$ - |
| TOTAL | \$ 8,485 | \$ 145,168 |

| | | |
|------------------------------------|-----------|--------------|
| C. NET EXPENSES | \$ 81,624 | \$ 1,376,680 |
| D. NET EXPENSE/PASSENGER | \$ 26.29 | \$ 25.94 |
| E. NET EXPENSE/REV VEH HOUR | \$ 40.66 | \$ 40.61 |
| F. REVENUE/REV VEH HOUR | \$ 4.23 | \$ 4.28 |
| G. AVERAGE FARE (REV/PASS) | \$ 2.48 | \$ 2.47 |
| H. FAREBOX RECOVERY | 9.42% | 9.54% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

| A. PASSENGERS | BANNING | CALIMESA | LAKE ELSINORE | GRAND-TERRACE | HEMET | JURUPA | MORENO VALLEY | MURRIETA | NORCO | PERRIS |
|--|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 1 Adult Cash | - | - | - | - | - | - | - | - | - | - |
| 2 Senior Cash | 4 | 1 | 15 | 4 | 76 | 17 | 26 | 49 | 12 | 27 |
| 3 Child Cash | - | - | - | - | 1 | - | - | - | - | 2 |
| 4 Child Free | - | - | - | - | - | - | - | - | - | - |
| 5 Disabled Cash | 91 | 42 | 146 | 69 | 190 | 86 | 179 | 225 | 186 | 175 |
| 6 Express Fare | - | - | - | - | - | - | - | - | - | - |
| 7 Free Day Pass Issued | - | - | - | - | - | - | - | - | - | - |
| 8 General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| A10 Senior/Disabled DAR Ticket | 31 | 12 | 30 | 2 | 107 | 32 | 35 | 40 | 42 | 43 |
| A12 All Transfers | - | - | - | - | - | - | - | - | - | - |
| A14 Student Cash | - | - | - | - | - | - | - | - | - | - |
| A20 One Adult Ride | - | - | - | - | - | - | - | - | - | - |
| A21 One Youth Ride | - | - | - | - | - | - | - | - | - | - |
| A22 One Senior Ride | - | - | - | - | - | - | - | - | - | - |
| A23 One Disabled Ride | - | - | - | - | - | - | - | - | - | - |
| A24 Adult Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A25 Youth Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A26 Senior Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A27 Disabled Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A29 Employee/Dependant Pass | - | - | - | - | - | - | - | - | - | - |
| A31 Free Ride Coupon | - | - | - | - | - | - | - | - | - | - |
| A33 Metrolink | - | - | - | - | - | - | - | - | - | - |
| A35 ADA Attendant | - | - | - | 1 | 2 | 3 | 1 | 4 | 2 | 5 |
| A36 Senior Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A37 Disabled Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A39 Youth Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A40 General Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A42 Any Interagency Pass | - | - | - | - | - | - | - | - | - | - |
| A43 Jury Pass | - | - | - | - | - | - | - | - | - | - |
| A44 31 Day Adult Pass | - | - | - | - | - | - | - | - | - | - |
| A45 31 Day Youth Pass | - | - | - | - | - | - | - | - | - | - |
| A46 31 Day Senior Pass | - | - | - | - | - | - | - | - | - | - |
| A47 31 Day Disabled Pass | - | - | - | - | - | - | - | - | - | - |
| A50 Short Fares | - | - | - | - | - | - | - | - | - | - |
| A51 Free Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A52 ADA Certification | 1 | 1 | 5 | - | 5 | 1 | 2 | 7 | 2 | 2 |
| A53 DAR Free | - | - | - | - | 1 | - | - | - | - | 1 |
| A60 Senior Buddy | - | - | - | - | - | - | - | - | - | - |
| A61 Disabled Buddy | - | - | - | - | - | - | - | - | - | - |
| A62 Child Buddy | - | - | - | - | - | - | - | - | - | - |
| A63 Courtesy Ride | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | 127 | 56 | 196 | 76 | 382 | 139 | 243 | 325 | 244 | 255 |
| B. REVENUE VEHICLE HOURS | 66.78 | 18.52 | 104.68 | 44.54 | 151.07 | 56.51 | 116.16 | 132.85 | 106.45 | 156.93 |
| C. DEADHEAD HOURS | - | - | - | - | - | - | - | - | - | - |
| TOTAL HOURS >>>> | 66.78 | 18.52 | 104.68 | 44.54 | 151.07 | 56.51 | 116.16 | 132.85 | 106.45 | 156.93 |
| D. REVENUE VEHICLE MILES | 1,895.00 | 534.00 | 2,487.60 | 1,070.20 | 3,716.60 | 1,278.10 | 2,400.40 | 2,788.80 | 2,470.60 | 4,041.40 |
| E. DEADHEAD MILES | - | - | - | - | - | - | - | - | - | - |
| TOTAL MILES >>>> | 1,895.00 | 534.00 | 2,487.60 | 1,070.20 | 3,716.60 | 1,278.10 | 2,400.40 | 2,788.80 | 2,470.60 | 4,041.40 |
| D. PASSENGERS PER REVENUE HOUR | 1.90 | 3.02 | 1.87 | 1.71 | 2.53 | 2.46 | 2.09 | 2.45 | 2.29 | 1.62 |
| E. PASSENGERS PER REVENUE MILE | 0.07 | 0.10 | 0.08 | 0.07 | 0.10 | 0.11 | 0.10 | 0.12 | 0.10 | 0.06 |
| FINANCIAL DATA | | | | | | | | | | |
| A. GROSS OPERATING EXPENSE | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | \$ 4,596 | \$ 1,323 | \$ 6,250 | \$ 2,760 | \$ 9,415 | \$ 3,173 | \$ 6,159 | \$ 6,989 | \$ 6,359 | \$ 10,110 |
| ADMINISTRATION | \$ 336 | \$ 93 | \$ 527 | \$ 224 | \$ 760 | \$ 284 | \$ 584 | \$ 668 | \$ 535 | \$ 789 |
| TOTAL | \$ 4,932 | \$ 1,416 | \$ 6,777 | \$ 2,984 | \$ 10,175 | \$ 3,457 | \$ 6,742 | \$ 7,658 | \$ 6,894 | \$ 10,899 |
| B. REVENUE | | | | | | | | | | |
| FAREBOX & PREPAIDS | \$ 356 | \$ 152 | \$ 511 | \$ 190 | \$ 1,064 | \$ 377 | \$ 640 | \$ 830 | \$ 650 | \$ 663 |
| OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 356 | \$ 152 | \$ 511 | \$ 190 | \$ 1,064 | \$ 377 | \$ 640 | \$ 830 | \$ 650 | \$ 663 |
| C. NET EXPENSES | \$ 4,576 | \$ 1,264 | \$ 6,266 | \$ 2,794 | \$ 9,111 | \$ 3,080 | \$ 6,102 | \$ 6,828 | \$ 6,244 | \$ 10,236 |
| D. NET EXPENSE/PASSENGER | \$ 38.83 | \$ 25.29 | \$ 34.57 | \$ 39.26 | \$ 26.64 | \$ 24.87 | \$ 27.75 | \$ 23.56 | \$ 28.26 | \$ 42.74 |
| E. NET EXPENSE/REV VEH HOUR | \$ 68.52 | \$ 68.26 | \$ 59.85 | \$ 62.73 | \$ 60.31 | \$ 54.51 | \$ 52.53 | \$ 51.40 | \$ 58.66 | \$ 65.23 |
| F. REVENUE/REV VEH HOUR | \$ 5.33 | \$ 8.21 | \$ 4.88 | \$ 4.27 | \$ 7.04 | \$ 6.67 | \$ 5.51 | \$ 6.25 | \$ 6.11 | \$ 4.22 |
| G. AVERAGE FARE (REV/PASS) | \$ 2.80 | \$ 2.71 | \$ 2.61 | \$ 2.50 | \$ 2.79 | \$ 2.71 | \$ 2.63 | \$ 2.55 | \$ 2.66 | \$ 2.60 |
| H. FAREBOX RECOVERY | 7.22% | 10.73% | 7.54% | 6.37% | 10.46% | 10.90% | 9.49% | 10.84% | 9.43% | 6.08% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

| A. PASSENGERS | | RIVERSIDE | SUN CITY | TOTAL DAR/Taxi |
|--|-----------------------------|-----------------|-----------------|------------------|
| 1 | Adult Cash | - | - | - |
| 2 | Senior Cash | 59 | 18 | 308 |
| 3 | Child Cash | - | - | 3 |
| 4 | Child Free | - | - | - |
| 5 | Disabled Cash | 543 | 86 | 2,018 |
| 6 | Express Fare | - | - | - |
| 7 | Free Day Pass Issued | - | - | - |
| 8 | General/ Youth DAR Ticket | - | - | - |
| A10 | Senior/Disabled DAR Ticket | 144 | 30 | 548 |
| A12 | All Transfers | - | - | - |
| A14 | Student Cash | - | - | - |
| A20 | One Adult Ride | - | - | - |
| A21 | One Youth Ride | - | - | - |
| A22 | One Senior Ride | - | - | - |
| A23 | One Disabled Ride | - | - | - |
| A24 | Adult Day Pass Used | - | - | - |
| A25 | Youth Day Pass Used | - | - | - |
| A26 | Senior Day Pass Used | - | - | - |
| A27 | Disabled Day Pass Used | - | - | - |
| A29 | Employee/Dependant Pass | - | - | - |
| A31 | Free Ride Coupon | - | - | - |
| A33 | Metrolink | - | - | - |
| A35 | ADA Attendant | 2 | 2 | 22 |
| A36 | Senior Day Pass Sold | - | - | - |
| A37 | Disabled Day Pass Sold | - | - | - |
| A39 | Youth Day Pass Sold | - | - | - |
| A40 | General Day Pass Sold | - | - | - |
| A42 | Any Interagency Pass | - | - | - |
| A43 | Jury Pass | - | - | - |
| A44 | 31 Day Adult Pass | - | - | - |
| A45 | 31 Day Youth Pass | - | - | - |
| A46 | 31 Day Senior Pass | - | - | - |
| A47 | 31 Day Disabled Pass | - | - | - |
| A50 | Short Fares | - | - | - |
| A51 | Free Day Pass Used | - | - | - |
| A52 | ADA Certification | 8 | 2 | 36 |
| A53 | DAR Free | 2 | 2 | 6 |
| A60 | Senior Buddy | - | - | - |
| A61 | Disabled Buddy | - | - | - |
| A62 | Child Buddy | - | - | - |
| A63 | Courtesy Ride | - | - | - |
| TOTAL PASSENGERS >>>> | | 758 | 140 | 2,941 |
| B. REVENUE VEHICLE HOURS | | 334.21 | 59.40 | 1,348.10 |
| C. DEADHEAD HOURS | | - | - | - |
| TOTAL HOURS >>>> | | 334.21 | 59.40 | 1,348.10 |
| D. REVENUE VEHICLE MILES | | 7,582.50 | 1,343.00 | 31,608.20 |
| E. DEADHEAD MILES | | - | - | - |
| TOTAL MILES >>>> | | 7,582.50 | 1,343.00 | 31,608.20 |
| D. PASSENGERS PER REVENUE HOUR | | 2.27 | 2.36 | 2.18 |
| E. PASSENGERS PER REVENUE MILE | | 0.10 | 0.10 | 0.09 |
| FINANCIAL DATA | | | | |
| A. GROSS OPERATING EXPENSE | | | | |
| | OPERATIONS/MAINTENANCE | \$ 19,110 | \$ 3,310 | \$ 79,554 |
| | ADMINISTRATION | \$ 1,681 | \$ 299 | \$ 6,781 |
| | TOTAL | \$ 20,791 | \$ 3,609 | \$ 86,335 |
| B. REVENUE | | | | |
| | FAREBOX & PREPAIDS | \$ 2,041 | \$ 371 | \$ 7,845 |
| | OTHER | \$ - | \$ - | \$ 12,000 |
| | TOTAL | \$ 2,041 | \$ 371 | \$ 19,845 |
| C. NET EXPENSES | | | | |
| | D. NET EXPENSE/PASSENGER | \$ 27.43 | \$ 25.78 | \$ 29.36 |
| | E. NET EXPENSE/REV VEH HOUR | \$ 56.10 | \$ 54.51 | \$ 49.32 |
| | F. REVENUE/REV VEH HOUR | \$ 6.11 | \$ 6.25 | \$ 14.72 |
| | G. AVERAGE FARE (REV/PASS) | \$ 2.69 | \$ 2.65 | \$ 6.75 |
| | H. FAREBOX RECOVERY | 9.82% | 10.28% | 22.99% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES**

| A. PASSENGERS | | BANNING | CALIMESA | LAKE ELSINORE | GRAND-TERRACE | HEMET | JURUPA | MORENO VALLEY | MURRIETA | NORCO | PERRIS |
|--|----------------------------|-----------------|-----------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| 1 | Adult Cash | - | - | - | - | - | - | - | - | - | - |
| 2 | Senior Cash | 6 | 1 | 186 | 10 | 1,092 | 152 | 407 | 742 | 129 | 199 |
| 3 | Child Cash | - | - | - | 1 | 5 | 1 | 28 | 38 | 3 | 20 |
| 4 | Child Free | - | - | - | - | - | - | - | - | - | - |
| 5 | Disabled Cash | 165 | 66 | 1,684 | 599 | 3,509 | 692 | 3,998 | 2,443 | 1,267 | 2,426 |
| 6 | Express Fare | - | - | - | - | - | - | - | - | - | - |
| 7 | Free Day Pass Issued | - | - | - | - | - | - | - | - | - | - |
| 8 | General/ Youth DAR Ticket | - | - | - | - | - | - | - | - | - | - |
| 9 | U Pass | - | - | - | - | - | - | - | - | - | - |
| A10 | Senior/Disabled DAR Ticket | 32 | 36 | 577 | 167 | 4,864 | 597 | 1,988 | 1,446 | 2,534 | 2,250 |
| A12 | All Transfers | - | - | - | - | - | - | - | - | - | - |
| A14 | Student Cash | - | - | - | - | - | - | - | - | - | - |
| A20 | One Adult Ride | - | - | - | - | - | - | - | - | - | - |
| A21 | One Youth Ride | - | - | - | - | - | - | - | - | - | - |
| A22 | One Senior Ride | - | - | - | - | - | - | - | - | - | - |
| A23 | One Disabled Ride | - | - | - | - | - | - | - | - | - | - |
| A24 | Adult Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A25 | Youth Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A26 | Senior Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A27 | Disabled Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A29 | Employee/Dependant Pass | - | - | - | - | - | - | - | - | - | - |
| A31 | Free Ride Coupon | - | - | - | - | - | - | - | - | - | - |
| A33 | Metrolink | - | - | - | - | - | - | - | - | - | - |
| A35 | ADA Attendant | 9 | 3 | 313 | 163 | 950 | 153 | 1,071 | 613 | 237 | 700 |
| A36 | Senior Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A37 | Disabled Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A39 | Youth Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A40 | General Day Pass Sold | - | - | - | - | - | - | - | - | - | - |
| A42 | Any Interagency Pass | - | - | - | - | - | - | - | - | - | - |
| A43 | Jury Pass | - | - | - | - | - | - | - | - | - | - |
| A44 | 31 Day Adult Pass | - | - | - | - | - | - | - | - | - | - |
| A45 | 31 Day Youth Pass | - | - | - | - | - | - | - | - | - | - |
| A46 | 31 Day Senior Pass | - | - | - | - | - | - | - | - | - | - |
| A47 | 31 Day Disabled Pass | - | - | - | - | - | - | - | - | - | - |
| A50 | Short Fares | - | - | - | - | - | - | - | - | - | - |
| A51 | Free Day Pass Used | - | - | - | - | - | - | - | - | - | - |
| A52 | ADA Certification | 3 | 1 | 69 | - | 133 | 5 | 42 | 31 | 21 | 22 |
| A53 | DAR Free | 9 | 8 | 277 | 131 | 676 | 205 | 806 | 631 | 301 | 447 |
| A60 | Senior Buddy | - | - | 3 | - | 70 | 1 | 160 | 43 | 3 | 12 |
| A61 | Disabled Buddy | 3 | - | 233 | 13 | 289 | 56 | 497 | 119 | 129 | 119 |
| A62 | Child Buddy | - | - | 3 | 1 | 14 | 7 | 69 | 39 | - | 44 |
| A63 | Courtesy Ride | - | - | - | - | - | - | - | - | - | - |
| TOTAL PASSENGERS >>>> | | 227 | 115 | 3,345 | 1,085 | 11,602 | 1,869 | 9,066 | 6,145 | 4,624 | 6,239 |
| B. REVENUE VEHICLE HOURS | | 118.10 | 55.60 | 2,102.25 | 797.80 | 5,428.64 | 1,184.70 | 5,266.09 | 3,877.44 | 2,126.34 | 3,858.79 |
| C. DEADHEAD HOURS | | 16.97 | 6.37 | 454.21 | 135.30 | 1,182.01 | 267.33 | 1,134.92 | 845.76 | 564.08 | 826.77 |
| TOTAL HOURS >>>> | | 135.07 | 61.97 | 2,556.46 | 933.10 | 6,610.65 | 1,452.03 | 6,401.01 | 4,723.20 | 2,690.42 | 4,685.56 |
| D. REVENUE VEHICLE MILES | | 3,199.00 | 1,397.00 | 43,786.80 | 18,177.70 | 99,645.70 | 23,375.40 | 98,900.80 | 79,421.20 | 40,050.00 | 85,856.90 |
| E. DEADHEAD MILES | | 453.00 | 143.00 | 7,891.50 | 2,326.20 | 20,941.60 | 4,170.10 | 16,847.00 | 14,642.00 | 11,572.20 | 11,667.40 |
| TOTAL MILES >>>> | | 3,652.00 | 1,540.00 | 51,678.30 | 20,503.90 | 120,587.30 | 27,545.50 | 115,747.80 | 94,063.20 | 51,622.20 | 97,524.30 |
| D. PASSENGERS PER REVENUE HOUR | | 1.92 | 2.07 | 1.59 | 1.36 | 2.14 | 1.58 | 1.72 | 1.58 | 2.17 | 1.62 |
| E. PASSENGERS PER REVENUE MILE | | 0.07 | 0.08 | 0.08 | 0.06 | 0.12 | 0.08 | 0.09 | 0.08 | 0.12 | 0.07 |
| FINANCIAL DATA | | | | | | | | | | | |
| A. GROSS OPERATING EXPENSE | | | | | | | | | | | |
| OPERATIONS/MAINTENANCE | | \$ 6,642 | \$ 2,801 | \$ 85,871 | \$ 32,784 | \$ 219,773 | \$ 48,141 | \$ 211,430 | \$ 156,245 | \$ 86,870 | \$ 157,662 |
| ADMINISTRATION | | \$ 594 | \$ 280 | \$ 10,575 | \$ 4,013 | \$ 27,308 | \$ 5,960 | \$ 26,491 | \$ 19,505 | \$ 10,696 | \$ 19,411 |
| TOTAL | | \$ 7,236 | \$ 3,081 | \$ 96,447 | \$ 36,797 | \$ 247,082 | \$ 54,101 | \$ 237,920 | \$ 175,751 | \$ 97,566 | \$ 177,073 |
| B. REVENUE | | | | | | | | | | | |
| FAREBOX & PREPAIDS | | \$ 458 | \$ 279 | \$ 7,338 | \$ 2,393 | \$ 31,055 | \$ 4,735 | \$ 20,199 | \$ 14,693 | \$ 13,378 | \$ 15,854 |
| OTHER | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | \$ 458 | \$ 279 | \$ 7,338 | \$ 2,393 | \$ 31,055 | \$ 4,735 | \$ 20,199 | \$ 14,693 | \$ 13,378 | \$ 15,854 |
| C. NET EXPENSES | | \$ 6,778 | \$ 2,802 | \$ 89,109 | \$ 34,404 | \$ 216,027 | \$ 49,366 | \$ 217,721 | \$ 161,058 | \$ 84,188 | \$ 161,219 |
| D. NET EXPENSE/PASSENGER | | \$ 31.87 | \$ 26.79 | \$ 28.83 | \$ 33.91 | \$ 21.30 | \$ 28.95 | \$ 26.24 | \$ 28.60 | \$ 21.10 | \$ 28.38 |
| E. NET EXPENSE/REV VEH HOUR | | \$ 57.39 | \$ 50.40 | \$ 42.39 | \$ 43.12 | \$ 39.79 | \$ 41.67 | \$ 41.34 | \$ 41.54 | \$ 39.59 | \$ 41.78 |
| F. REVENUE/REV VEH HOUR | | \$ 3.88 | \$ 5.02 | \$ 3.49 | \$ 3.00 | \$ 5.72 | \$ 4.00 | \$ 3.84 | \$ 3.79 | \$ 6.29 | \$ 4.11 |
| G. AVERAGE FARE (REV/PASS) | | \$ 2.02 | \$ 2.43 | \$ 2.19 | \$ 2.21 | \$ 2.68 | \$ 2.53 | \$ 2.23 | \$ 2.39 | \$ 2.89 | \$ 2.54 |
| H. FAREBOX RECOVERY | | 6.33% | 9.06% | 7.61% | 6.50% | 12.57% | 8.75% | 8.49% | 8.36% | 13.71% | 8.95% |

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2006 - SEPTEMBER 30, 2006
 DIAL-A-RIDE ROUTES**

| A. PASSENGERS | | RIVERSIDE | SUN CITY | TOTAL DAR/ADA |
|--|----------------------------|-------------------|------------------|---------------------|
| 1 | Adult Cash | - | - | - |
| 2 | Senior Cash | 605 | 251 | 3,780 |
| 3 | Child Cash | 14 | 3 | 113 |
| 4 | Child Free | - | - | - |
| 5 | Disabled Cash | 5,031 | 1,636 | 23,516 |
| 6 | Express Fare | - | - | - |
| 7 | Free Day Pass Issued | - | - | - |
| 8 | General/ Youth DAR Ticket | - | - | - |
| 9 | U Pass | - | - | - |
| A10 | Senior/Disabled DAR Ticket | 4,536 | 964 | 19,991 |
| A12 | All Transfers | - | - | - |
| A14 | Student Cash | - | - | - |
| A20 | One Adult Ride | - | - | - |
| A21 | One Youth Ride | - | - | - |
| A22 | One Senior Ride | - | - | - |
| A23 | One Disabled Ride | - | - | - |
| A24 | Adult Day Pass Used | - | - | - |
| A25 | Youth Day Pass Used | - | - | - |
| A26 | Senior Day Pass Used | - | - | - |
| A27 | Disabled Day Pass Used | - | - | - |
| A29 | Employee/Dependant Pass | - | - | - |
| A31 | Free Ride Coupon | - | - | - |
| A33 | Metrolink | - | - | - |
| A35 | ADA Attendant | 1,343 | 363 | 5,918 |
| A36 | Senior Day Pass Sold | - | - | - |
| A37 | Disabled Day Pass Sold | - | - | - |
| A39 | Youth Day Pass Sold | - | - | - |
| A40 | General Day Pass Sold | - | - | - |
| A42 | Any Interagency Pass | - | - | - |
| A43 | Jury Pass | - | - | - |
| A44 | 31 Day Adult Pass | - | - | - |
| A45 | 31 Day Youth Pass | - | - | - |
| A46 | 31 Day Senior Pass | - | - | - |
| A47 | 31 Day Disabled Pass | - | - | - |
| A50 | Short Fares | - | - | - |
| A51 | Free Day Pass Used | - | - | - |
| A52 | ADA Certification | 122 | 14 | 463 |
| A53 | DAR Free | 1,320 | 258 | 5,069 |
| A60 | Senior Buddy | 29 | 26 | 347 |
| A61 | Disabled Buddy | 697 | 48 | 2,203 |
| A62 | Child Buddy | 35 | 4 | 216 |
| A63 | Courtesy Ride | - | - | - |
| TOTAL PASSENGERS >>>> | | 13,732 | 3,567 | 61,616 |
| <small>61,616</small> | | | | |
| B. REVENUE VEHICLE HOURS | | 8,367.79 | 2,066.75 | 35,250.29 |
| C. DEADHEAD HOURS | | 1,841.71 | 438.71 | 7,714.14 |
| TOTAL HOURS >>>> | | 10,209.50 | 2,505.46 | 42,964.43 |
| D. REVENUE VEHICLE MILES | | 170,078.70 | 40,991.40 | 704,880.60 |
| E. DEADHEAD MILES | | 32,978.90 | 5,994.00 | 129,626.90 |
| TOTAL MILES >>>> | | 203,057.60 | 46,985.40 | 834,507.50 |
| D. PASSENGERS PER REVENUE HOUR | | 1.64 | 1.73 | 1.75 |
| E. PASSENGERS PER REVENUE MILE | | 0.08 | 0.09 | 0.09 |
| FINANCIAL DATA | | | | |
| A. GROSS OPERATING EXPENSE | | | | |
| OPERATIONS/MAINTENANCE | | \$ 339,320 | \$ 83,321 | \$ 1,430,860 |
| ADMINISTRATION | | \$ 42,093 | \$ 10,397 | \$ 177,323 |
| TOTAL | | \$ 381,413 | \$ 93,717 | \$ 1,608,183 |
| B. REVENUE | | | | |
| FAREBOX & PREPAIDS | | \$ 33,775 | \$ 8,856 | \$ 153,013 |
| OTHER | | \$ - | \$ - | \$ - |
| TOTAL | | \$ 33,775 | \$ 8,856 | \$ 153,013 |
| C. NET EXPENSES | | | | |
| D. NET EXPENSE/PASSENGER | | \$ 27.78 | \$ 26.27 | \$ 26.10 |
| E. NET EXPENSE/REV VEH HOUR | | \$ 41.54 | \$ 41.06 | \$ 41.28 |
| F. REVENUE/REV VEH HOUR | | \$ 4.04 | \$ 4.28 | \$ 4.34 |
| G. AVERAGE FARE (REV/PASS) | | \$ 2.46 | \$ 2.48 | \$ 2.48 |
| H. FAREBOX RECOVERY | | 8.86% | 9.45% | 9.51% |