

RIVERSIDE TRANSIT AGENCY  
1825 Third Street  
Riverside, CA 92507

September 28, 2006

TO: BOARD OF DIRECTORS  
THRU: <sup>J</sup>Larry Rubio, Chief Executive Officer  
FROM: <sup>R</sup>Vince Rouzaud, Director of Purchasing and Materials Management  
SUBJECT: Update on the Status of Relocating the Downtown Riverside Transit Center to Market Place on Vine Street

Summary: The Agency has utilized the City of Riverside's (City) downtown transit center as a major hub since the early 1980's. The City has proposed relocating the center to a more suitable location on Vine Street in the Market Place. This is across from the Riverside Metrolink Rail Station and would create a seamless multi-modal transportation center that will increase ridership opportunities between bus and rail.

The proposed location for the new center includes property that is currently owned by the City and the Riverside County Transportation Commission (RCTC).

In order to facilitate relocation efforts, City, RTA and RCTC staff met and reached a preliminary agreement which included the following key points:

1. The design and construction of the multi-modal center will be paid by RTA grant funds, in an amount not to exceed \$1,730,454. RTA will manage the proposed multi-modal center.
2. RTA will continue to provide a minimum of \$100,000 annually toward security at the new multi-modal center for continuous private security patrol. It is RTA's intent to piggyback on RCTC's current Metrolink security contract.
3. RCTC will contribute their parcel, currently being utilized as a parking lot adjacent to the south of the subject parcel, to the City. The westerly approximate two-thirds (2/3) of both parcels will be absorbed by future SR91 improvements. The easterly one-third

(1/3) of both parcels will provide a single linear parcel for the proposed multi-modal center.

4. Existing parking on the RCTC contribution parcel will not be replaced.
5. The City will be responsible for the cost of the Phase I and Phase II analysis and remediation of contaminants identified in the analysis, if any.
6. The City will be responsible for costs associated with the traffic and circulation control mitigation in and around the new multi-modal center.
7. The City will be responsible for the cost to fill the site to street level.
8. Greyhound Bus Lines will not be relocated to this new location.
9. The City well will continue in operation following the development of the new multi-modal center, either in the current or an alternate location.
10. The City will lease the site to RTA for the proposed multi-modal center at a cost of \$1 per year for a period of thirty (30) years.
11. Timing of the development of the new multi-modal center will not cause the RTA to be without the use of either the current mass transit center or the proposed multi-modal center.

Subsequent to the meeting mentioned above, City and RTA staff met to discuss design requirements for the center. As mentioned previously, the center was initially going to be located on two parcels owned by the City and RCTC. However, after reviewing Caltrans engineering documents for the SR91 improvements, it became evident that the remnant properties were not of adequate size to develop a functional transit center. Both City and RTA staff agreed that the footprint needed to accommodate the transit center would have to be expanded to include additional adjoining properties.

The City further agreed to act as lead agency and be responsible for property acquisition and development of the facility. The City has also agreed to provide a "turnkey" project with the understanding that additional property would be needed and upon completion title to the transit center will be held by the Agency.

A project budget of \$4,500,000 for the Riverside Transit Center was approved previously by the Board in the Transportation Uniform Mitigation Fee (TUMF) Program of Projects (POP). The POP was approved by the Board on September 22, 2005.

Staff will continue to meet with the City and other stakeholders.

Fiscal Impact:

A funding profile for the Riverside Transit Center project is shown below:

	<b>FY 04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>
Section 5309 (Appropriated)	\$491,840	\$970,874		\$742,500	
Section 5309 (Future)	---	---	---	---	---
TDA/LTF (Appropriated)	\$122,960				
TUMF (Appropriated)		\$267,740	\$23,700	\$185,625	
TUMF (Future)					\$1,694,761
<b>Total</b>	<b>\$614,800</b>	<b>\$1,238,614</b>	<b>\$23,700</b>	<b>\$928,125</b>	<b>\$1,694,761</b>
		<b>Total Project Budget</b>		<b>\$4,500,000</b>	

Note: Future Federal Section 5309 funding will be requested in the Agency's annual Federal appropriations request. The total project budget is included in the fiscal year 2007 TUMF Program of Projects update.

Committee Recommendation:

This item was discussed at the Board Budget and Administration Committee meeting of September 13, 2006. The Committee members unanimously approved recommending this item to the full Board of Directors for their consideration.

Recommendation:

Receive and File.