

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY
JULY 1, 2005 - JUNE 30, 2006**

OVERALL FAREBOX RECOVERY	19.44%
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REQUIRED FAREBOX RATIO	17.73%
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A. PASSENGERS	GRAND TOTAL
1 Adult Cash	2,236,722
2 Senior Cash	302,811
3 Child Cash ^{1/}	333,318
4 Child Free	29
5 Disabled Cash	215,264
6 Express Fare (DO)	4,963
7 Free Day Pass Issued (DO)	5,232
8 General/ Youth DAR Ticket (DAR)	-
A10 Senior/Disabled DAR Ticket (DAR)	68,483
A12 All Transfers (MB/PT)	7,704
A14 Student Cash (DO,MB/PT)	424,976
A20 One Adult Ride (DO,MB/PT)	61,835
A21 One Youth Ride (DO,MB/PT)	576
A22 One Senior Ride (DO,MB/PT)	260
A23 One Disabled Ride (DO,MB/PT)	655
A24 Adult Day Pass Used (DO,MB/PT)	566,179
A25 Youth Day Pass Used (DO,MB/PT)	21,006
A26 Senior Day Pass Used (DO,MB/PT)	159,636
A27 Disabled Day Pass Used (DO,MB/PT)	106,932
A29 Employee/Dependant Pass (DO,DAR)	11,042
A31 Free Ride Coupon	-
A33 Metrolink (DO, MB/PT)	67,187
A35 ADA Attendant	29,220
A36 Senior Day Pass Sold (DO, MB/PT)	70,235
A37 Disabled Day Pass Sold (DO, MB/PT)	45,932
A39 Youth Day Pass Sold (DO, MB/PT)	6,882
A40 General Day Pass Sold (DO, MB/PT)	174,174
A42 Any Interagency Pass (DO)	75,979
A43 Jury Pass (Rte 50)	36,901
A44 31 Day Adult Pass (DO,MB/PT)	754,966
A45 31 Day Youth Pass (DO,MB/PT)	220,417
A46 31 Day Senior Pass (DO,MB/PT)	201,402
A47 31 Day Disabled Pass (DO,MB/PT)	449,351
A48 7-day Pass Sold	1,441
A49 7-day Pass Used	22,237
A50 Short Fares (MB/PT)	135,665
A51 Free Day Pass Used (DO)	8,688
A52 ADA Certification (DAR)	1,570
A53 DAR Free	1,280
A60 Senior Buddy	1,267
A61 Disabled Buddy	14,049
A62 Child Buddy	759
A63 Coutesy Ride	1,941
TOTAL PASSENGERS >>>>	6,849,166

B. REVENUE VEHICLE HOURS	602,583.58
C. DEADHEAD HOURS	57,084.84
TOTAL HOURS >>>>	659,668.42

D. REVENUE VEHICLE MILES	9,620,865.90
E. DEADHEAD MILES	1,471,242.20
TOTAL MILES >>>>	11,092,108.10

F. PASSENGERS PER REVENUE HOUR	11.37
G. PASSENGERS PER REVENUE MILE	0.71

FINANCIAL DATA	GRAND TOTAL
A. GROSS OPERATING EXPENSE	
OPERATIONS/MAINTENANCE	34,164,100
ADMINISTRATION	6,724,954
TOTAL EXPENSES	40,889,054
ADD: LIABILITY PREMIUMS	0
LESS: EXEMPT ROUTES	(2,846,689)
NET TOTAL	38,042,365

B. REVENUE	
FAREBOX & PREPAIDS	7,144,992
OTHER	0
TOTAL REVENUES	7,144,992
ADD: LEASE/ADVERTISING/OTHER	91,120
ADD: INVESTMENT INCOME	444,912
LESS: EXEMPT ROUTES	(285,879)
NET TOTAL	7,395,146

C. NET EXPENSES	33,493,908
D. NET EXPENSE/PASSENGER	4.89
E. NET EXPENSE/REV VEH HOUR	55.58
F. REVENUE/REV VEH HOUR	12.27
G. AVERAGE FARE (REV/PASS)	1.08
H. FAREBOX RECOVERY (REV/GROSS EXP)	19.44%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIRECTLY OPERATED ROUTES**

	Line 1	Line 10	Line 12	Line 13	Line 14	Line 15	Line 16	Line 17	Line 18	Line 18A	Line 19
A. PASSENGERS											
1 Adult Cash	609,222	67,054	62,418	79,085	55,242	133,071	208,092	14,501	36,010	36,337	131,014
2 Senior Cash	52,618	9,093	8,752	8,197	4,918	12,688	19,909	3,041	3,935	3,941	13,195
3 Child Cash	70,918	10,102	12,096	13,355	7,155	21,191	28,920	4,687	8,327	5,131	21,226
4 Child Free	-	-	-	-	-	-	-	-	-	-	-
5 Disabled Cash	22,556	4,405	4,767	5,444	2,680	9,917	12,365	766	1,533	1,007	3,782
6 Express Fare	962	164	431	61	41	146	389	49	27	63	151
7 Free Day Pass Issued	891	207	195	158	109	275	592	81	117	145	330
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	85,389	33,412	10,990	13,471	4,606	29,911	24,351	5,009	10,998	20,203	30,222
A20 One Adult Ride	14,648	2,094	2,070	2,854	1,770	3,500	5,930	272	400	362	3,347
A21 One Youth Ride	-	-	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	100,116	16,661	15,616	20,433	13,738	29,029	55,591	4,562	6,072	5,446	32,399
A25 Youth Day Pass Used	2,927	775	410	627	360	833	1,681	178	328	304	1,479
A26 Senior Day Pass Used	31,785	4,917	6,077	6,842	4,498	8,732	16,556	1,427	2,096	1,978	7,862
A27 Disabled Day Pass Used	23,017	3,697	5,348	5,860	3,337	7,393	13,666	1,049	1,541	910	3,971
A29 Employee/Dependant Pass	3,063	514	884	381	253	609	958	266	205	292	636
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	9,480	138	161	172	91	4,480	12,639	27	55	31	518
A35 ADA Attendant	1,521	844	236	897	222	646	1,844	63	123	198	1,820
A36 Senior Day Pass Sold	10,164	2,174	2,346	2,556	1,554	3,492	5,751	688	1,172	1,173	3,335
A37 Disabled Day Pass Sold	7,232	1,609	2,584	2,000	952	3,391	4,924	474	1,052	418	1,511
A39 Youth Day Pass Sold	833	141	166	194	132	216	497	47	217	146	538
A40 General Day Pass Sold	26,738	5,248	6,269	5,823	3,632	10,358	17,483	1,409	3,527	2,484	9,749
A42 Any Interagency Pass	14,200	1,264	1,682	1,956	1,013	2,771	17,021	109	163	76	220
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	156,432	26,094	32,643	36,018	20,101	50,623	70,914	5,694	12,482	11,439	36,139
A45 31 Day Youth Pass	44,459	11,798	9,633	9,945	3,411	14,642	15,012	3,077	5,806	13,269	16,127
A46 31 Day Senior Pass	40,699	9,703	10,038	9,829	7,653	13,734	18,658	1,271	3,240	2,339	5,528
A47 31 Day Disabled Pass	110,541	25,378	32,621	38,878	11,385	40,725	43,724	2,530	6,146	5,490	11,571
A48 7-day Pass Sold	234	31	65	64	32	106	103	6	19	14	80
A49 7-day Pass Used	4,800	556	1,104	1,046	433	1,802	2,180	116	234	199	1,359
A50 Short Fares	12,513	7,232	7,096	7,140	6,785	7,168	8,338	6,599	6,844	1,013	7,222
A51 Free Day Pass Used	1,874	320	323	392	275	573	1,087	99	153	120	522
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	1,459,832	245,625	237,021	273,678	156,378	412,022	609,175	58,097	112,822	114,528	345,853

B. REVENUE VEHICLE HOURS	55,601.27	15,231.64	14,982.39	14,528.98	10,157.65	18,912.25	38,902.45	9,212.89	9,867.23	10,119.03	14,501.96
C. DEADHEAD HOURS	3,616.80	960.40	812.98	629.33	372.89	854.47	2,467.15	894.29	935.14	956.44	1,009.71
TOTAL HOURS >>>>	59,218.07	16,192.04	15,795.37	15,158.31	10,530.54	19,766.72	41,369.60	10,107.18	10,802.37	11,075.47	15,511.67

D. REVENUE VEHICLE MILES	625,209.60	189,749.50	197,165.40	186,494.70	118,828.90	219,125.60	376,863.30	116,250.60	110,008.20	134,743.40	208,203.90
E. DEADHEAD MILES	95,220.60	22,748.90	20,415.30	13,662.60	8,672.90	18,543.40	45,533.30	31,294.20	36,396.70	36,166.20	35,838.40
TOTAL MILES >>>>	720,430.20	212,498.40	217,580.70	200,157.30	127,501.80	237,669.00	422,396.60	147,544.80	146,404.90	170,909.60	244,042.30

F. PASSENGERS PER REVENUE HOUR	26.26	16.13	15.82	18.84	15.40	21.79	15.66	6.31	11.43	11.32	23.85
G. PASSENGERS PER REVENUE MILE	2.33	1.29	1.20	1.47	1.32	1.88	1.62	0.50	1.03	0.85	1.66

FINANCIAL DATA

A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE	\$ 3,759,203	\$ 1,029,811	\$ 1,012,960	\$ 982,305	\$ 686,759	\$ 1,278,658	\$ 2,630,195	\$ 622,884	\$ 667,124	\$ 684,148	\$ 980,478
ADMINISTRATION	\$ 851,177	\$ 233,175	\$ 229,359	\$ 222,418	\$ 155,499	\$ 289,520	\$ 595,542	\$ 141,036	\$ 151,053	\$ 154,908	\$ 222,005
TOTAL	\$ 4,610,380	\$ 1,262,986	\$ 1,242,319	\$ 1,204,723	\$ 842,257	\$ 1,568,178	\$ 3,225,737	\$ 763,920	\$ 818,177	\$ 839,056	\$ 1,202,483

B. REVENUE											
FAREBOX & PREPAIDS	\$ 1,544,094	\$ 244,807	\$ 220,103	\$ 259,615	\$ 147,042	\$ 411,446	\$ 573,274	\$ 51,767	\$ 112,081	\$ 124,211	\$ 351,662
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,544,094	\$ 244,807	\$ 220,103	\$ 259,615	\$ 147,042	\$ 411,446	\$ 573,274	\$ 51,767	\$ 112,081	\$ 124,211	\$ 351,662

C. NET EXPENSES	\$ 3,066,286	\$ 1,018,179	\$ 1,022,216	\$ 945,108	\$ 695,216	\$ 1,156,732	\$ 2,652,463	\$ 712,153	\$ 706,096	\$ 714,845	\$ 850,821
D. OPERATING EXPENSE/PASSENGER	3.16	5.14	5.24	4.40	5.39	3.81	5.30	13.15	7.25	7.33	3.48
E. OPERATING EXPENSE/REV VEH HOU	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.92
F. REVENUE/REV VEH HOUR	27.77	16.07	14.69	17.87	14.48	21.76	14.74	5.62	11.36	12.27	24.25
G. AVERAGE FARE (REV/PASS)	1.06	1.00	0.93	0.95	0.94	1.00	0.94	0.89	0.99	1.08	1.02
H. FAREBOX RECOVERY	33.49%	19.38%	17.72%	21.55%	17.46%	26.24%	17.77%	6.78%	13.70%	14.80%	29.24%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIRECTLY OPERATED ROUTES**

		Line 20	Line 21	Line 22	Line 25	Line 27	Line 29	Line 49	Line 149	Total DO Fixed Routes
A. PASSENGERS										
1	Adult Cash	58,933	46,115	97,613	47,912	136,294	35,774	78,975	28,172	1,961,834
2	Senior Cash	5,307	5,504	11,048	7,082	21,432	2,959	8,780	4,057	206,456
3	Child Cash	11,097	8,445	17,532	6,454	15,471	7,344	17,298	2,678	289,427
4	Child Free	-	-	-	-	-	-	-	-	-
5	Disabled Cash	3,544	2,912	4,015	3,110	7,082	1,890	3,218	922	95,915
6	Express Fare	162	37	912	63	852	55	122	199	4,886
7	Free Day Pass Issued	200	106	428	131	459	130	251	83	4,888
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-
A14	Student Cash	18,420	3,452	26,709	13,745	28,348	8,085	13,301	897	381,519
A20	One Adult Ride	2,196	1,202	5,507	2,464	3,964	1,519	2,348	195	56,642
A21	One Youth Ride	-	-	-	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-	-	-	-
A24	Adult Day Pass Used	28,151	10,430	34,996	13,555	38,113	11,030	19,498	3,707	459,143
A25	Youth Day Pass Used	1,171	359	1,079	291	964	290	525	54	14,635
A26	Senior Day Pass Used	8,250	3,490	7,936	4,544	7,650	1,891	6,708	1,839	135,078
A27	Disabled Day Pass Used	6,112	2,403	5,090	4,083	4,704	1,915	3,998	741	98,835
A29	Employee/Dependant Pass	222	175	903	301	420	280	328	168	10,858
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33	Metrolink	28	533	999	123	342	553	192	127	30,689
A35	ADA Attendant	279	271	331	296	317	165	889	463	11,425
A36	Senior Day Pass Sold	2,059	1,223	4,866	1,255	4,613	928	4,607	1,007	54,963
A37	Disabled Day Pass Sold	2,075	1,030	2,644	1,450	2,956	912	2,405	347	39,966
A39	Youth Day Pass Sold	386	79	814	126	642	226	320	16	5,736
A40	General Day Pass Sold	7,028	3,295	15,736	4,041	13,745	3,747	10,647	1,343	152,302
A42	Any Interagency Pass	576	2,266	2,394	9,545	658	955	4,928	13,416	75,213
A43	Jury Pass	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	28,838	11,450	37,763	24,786	37,772	14,355	28,761	3,647	645,951
A45	31 Day Youth Pass	14,987	1,518	12,040	6,647	8,610	3,742	7,100	213	202,036
A46	31 Day Senior Pass	10,578	4,196	9,804	5,763	10,731	3,171	10,312	2,055	179,302
A47	31 Day Disabled Pass	18,706	8,739	14,143	18,770	14,436	10,000	18,228	1,827	433,838
A48	7-day Pass Sold	55	31	106	25	112	34	91	12	1,220
A49	7-day Pass Used	1,108	547	1,583	580	1,696	418	1,315	239	21,315
A50	Short Fares	6,872	6,646	7,883	7,031	8,386	6,791	7,209	6,897	135,665
A51	Free Day Pass Used	506	189	598	286	577	182	326	95	8,497
A52	ADA Certification	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		237,846	126,643	325,472	184,459	371,346	119,341	252,680	75,416	5,718,234

Check 5,718,234

B. REVENUE VEHICLE HOURS	15,611.06	10,362.51	19,329.60	9,946.82	23,972.89	9,773.35	10,813.81	6,620.25	318,448.03
C. DEADHEAD HOURS	996.39	742.25	1,640.95	609.23	1,314.84	642.85	441.53	550.40	20,448.04
TOTAL HOURS >>>>	16,607.45	11,104.76	20,970.55	10,556.05	25,287.73	10,416.20	11,255.34	7,170.65	338,896.07

D. REVENUE VEHICLE MILES	253,715.20	172,437.60	354,883.30	109,811.20	507,681.40	129,431.20	164,037.00	163,308.70	4,337,948.70
E. DEADHEAD MILES	23,734.50	23,566.40	58,478.10	9,775.10	33,798.70	16,735.70	11,583.00	7,071.40	549,235.40
TOTAL MILES >>>>	277,449.70	196,004.00	413,361.40	119,586.30	541,480.10	146,166.90	175,620.00	170,380.10	4,887,184.10

F. PASSENGERS PER REVENUE HOUR	15.24	12.22	16.84	18.54	15.49	12.21	23.37	11.39	17.96
G. PASSENGERS PER REVENUE MILE	0.94	0.73	0.92	1.68	0.73	0.92	1.54	0.46	1.32

FINANCIAL DATA

A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 1,055,464	\$ 700,609	\$ 1,306,875	\$ 672,505	\$ 1,620,807	\$ 660,776	\$ 731,122	\$ 298,639	\$ 21,381,322
ADMINISTRATION	\$ 238,983	\$ 158,635	\$ 295,909	\$ 152,272	\$ 366,991	\$ 149,616	\$ 165,544	\$ 101,347	\$ 4,874,989
TOTAL	\$ 1,294,447	\$ 859,244	\$ 1,602,784	\$ 824,777	\$ 1,987,798	\$ 810,392	\$ 896,666	\$ 399,986	\$ 26,256,311

B. REVENUE									
FAREBOX & PREPAIDS	\$ 206,638	\$ 120,761	\$ 296,534	\$ 164,609	\$ 367,658	\$ 110,463	\$ 234,440	\$ 59,999	\$ 5,601,204
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 206,638	\$ 120,761	\$ 296,534	\$ 164,609	\$ 367,658	\$ 110,463	\$ 234,440	\$ 59,999	\$ 5,601,204

C. NET EXPENSES	\$ 1,087,809	\$ 738,483	\$ 1,306,250	\$ 660,168	\$ 1,620,140	\$ 699,929	\$ 662,226	\$ 339,987	\$ 20,655,107
D. OPERATING EXPENSE/PASSENGER	5.44	6.78	4.92	4.47	5.35	6.79	3.55	3.55	4.59
E. OPERATING EXPENSE/REV VEH HOUR	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.92	82.45
F. REVENUE/REV VEH HOUR	13.24	11.65	15.34	16.55	15.34	11.30	21.68	21.68	17.59
G. AVERAGE FARE (REV/PASS)	0.87	0.95	0.91	0.89	0.99	0.93	0.93	0.93	0.98
H. FAREBOX RECOVERY	15.96%	14.05%	18.50%	19.96%	18.50%	13.63%	26.15%	15.00%	21.33%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
CONTRACTED FIXED ROUTES**

		Line 3	Line 7	Line 8	Line 30	Line 31	Line 32	Line 33	Line 35	Line 38	Line 40	Line 42
A. PASSENGERS												
1	Adult Cash	22,963	36,085	25,665	23,119	21,119	19,616	4,231	4,810	6,707	13,687	2,395
2	Senior Cash	3,815	6,259	5,001	4,044	7,232	9,518	7,806	1,355	554	2,288	3,603
3	Child Cash	3,342	7,463	5,852	8,077	3,417	3,363	900	547	593	1,772	64
4	Child Free	-	-	-	-	12	-	-	-	-	-	-
5	Disabled Cash	1,133	896	1,127	1,471	1,786	2,403	1,038	274	522	605	1,002
6	Express Fare	-	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	2,620	-	-	2,653	-	-	-
A14	Student Cash	142	5,134	3,291	6,227	1,582	1,626	452	138	217	1,092	24
A20	One Adult Ride	449	466	336	627	954	534	139	160	99	99	33
A21	One Youth Ride	1	61	70	62	35	12	16	7	5	6	-
A22	One Senior Ride	21	11	9	51	28	27	21	8	2	3	6
A23	One Disabled Ride	475	8	8	36	19	22	10	2	19	1	5
A24	Adult Day Pass Used	8,957	15,315	11,040	7,872	8,023	7,365	2,320	2,509	2,765	4,540	1,561
A25	Youth Day Pass Used	149	1,520	532	626	206	275	120	176	106	286	22
A26	Senior Day Pass Used	778	2,359	1,749	1,673	2,302	2,968	1,578	1,310	213	1,249	2,113
A27	Disabled Day Pass Used	1,240	542	742	523	781	948	298	187	250	292	373
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33	Metrolink	936	-	-	-	-	-	-	-	96	-	-
A35	ADA Attendant	252	62	149	35	76	87	24	15	29	5	21
A36	Senior Day Pass Sold	723	1,748	2,665	705	1,773	2,114	602	146	359	532	149
A37	Disabled Day Pass Sold	660	449	717	403	669	734	162	136	259	121	112
A39	Youth Day Pass Sold	16	103	352	157	61	43	22	18	20	50	2
A40	General Day Pass Sold	1,020	1,999	2,780	1,166	1,537	1,224	265	343	825	1,295	102
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-	-
A43	Jury Pass	1	-	-	-	1	-	-	-	-	-	-
A44	31 Day Adult Pass	10,330	7,994	7,836	7,878	8,883	8,693	2,170	1,125	3,270	2,092	682
A45	31 Day Youth Pass	260	1,925	2,615	1,297	297	501	164	49	129	205	10
A46	31 Day Senior Pass	844	928	814	1,505	2,983	3,151	2,735	284	268	937	928
A47	31 Day Disabled Pass	2,881	550	1,132	1,527	1,181	1,132	408	135	880	777	452
A48	7-day Pass Sold	14	25	24	11	14	2	4	2	7	3	-
A49	7-day Pass Used	4	23	8	1	19	7	10	1	-	-	-
A50	Short Fares	-	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		61,406	91,925	74,514	69,093	67,610	66,365	25,495	16,390	18,194	31,937	13,659

B. REVENUE VEHICLE HOURS	11,619.10	7,527.83	7,703.42	8,341.64	7,458.32	5,964.38	10,703.03	3,555.54	6,095.71	6,812.17	3,748.50
C. DEADHEAD HOURS	695.25	930.00	930.00	618.00	243.21	304.92	105.40	207.03	298.12	557.69	207.03
TOTAL HOURS >>>>	12,314.35	8,457.83	8,633.42	8,959.64	7,701.53	6,269.30	10,808.43	3,762.57	6,393.83	7,369.86	3,955.53

D. REVENUE VEHICLE MILES	148,331	127,844	168,973	121,950	161,828	81,200	146,006	107,629	116,431	125,989	34,693
E. DEADHEAD MILES	16,686	33,480	33,480	21,012	6,171	2,541	1,240	6,798	8,224	18,761	6,489
TOTAL MILES >>>>	165,017	161,324	202,453	142,962	167,999	83,741	147,246	114,427	124,655	144,750	41,182

F. PASSENGERS PER REVENUE HOUR	5.28	12.21	9.67	8.28	9.07	11.13	2.38	4.61	2.98	4.69	3.64
G. PASSENGERS PER REVENUE MILE	0.41	0.72	0.44	0.57	0.42	0.82	0.17	0.15	0.16	0.25	0.39

FINANCIAL DATA

A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE	\$ 526,946	\$ 332,318	\$ 340,057	\$ 369,082	\$ 328,356	\$ 262,680	\$ 473,563	\$ 157,334	\$ 269,839	\$ 301,594	\$ 165,868
ADMINISTRATION	\$ 75,650	\$ 49,013	\$ 50,156	\$ 54,311	\$ 48,560	\$ 38,833	\$ 69,686	\$ 23,150	\$ 39,688	\$ 44,353	\$ 24,406
TOTAL	\$ 602,596	\$ 381,331	\$ 390,213	\$ 423,393	\$ 376,916	\$ 301,513	\$ 543,249	\$ 180,484	\$ 309,527	\$ 345,947	\$ 190,274

B. REVENUE											
FAREBOX & PREPAIDS	\$ 56,625	\$ 85,122	\$ 74,528	\$ 63,903	\$ 60,598	\$ 59,901	\$ 19,838	\$ 11,367	\$ 18,835	\$ 32,285	\$ 8,937
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 56,625	\$ 85,122	\$ 74,528	\$ 63,903	\$ 60,598	\$ 59,901	\$ 19,838	\$ 11,367	\$ 18,835	\$ 32,285	\$ 8,937

C. NET EXPENSES	\$ 545,971	\$ 296,209	\$ 315,685	\$ 359,490	\$ 316,318	\$ 241,612	\$ 523,411	\$ 169,117	\$ 290,692	\$ 313,662	\$ 181,337
D. OPERATING EXPENSE/PASSENGER	\$ 9.81	\$ 4.15	\$ 5.24	\$ 6.13	\$ 5.57	\$ 4.54	\$ 21.31	\$ 11.01	\$ 17.01	\$ 10.83	\$ 13.93
E. OPERATING EXPENSE/REV VEH HOUR	\$ 51.86	\$ 50.66	\$ 50.65	\$ 50.76	\$ 50.54	\$ 50.55	\$ 50.76	\$ 50.76	\$ 50.78	\$ 50.78	\$ 50.76
F. REVENUE/REV VEH HOUR	\$ 4.87	\$ 11.31	\$ 9.67	\$ 7.66	\$ 8.12	\$ 10.04	\$ 1.85	\$ 3.20	\$ 3.09	\$ 4.74	\$ 2.38
G. AVERAGE FARE (REV/PASS)	\$ 0.92	\$ 0.93	\$ 1.00	\$ 0.92	\$ 0.90	\$ 0.90	\$ 0.78	\$ 0.69	\$ 1.04	\$ 1.01	\$ 0.65
H. FAREBOX RECOVERY	9.40%	22.32%	19.10%	15.09%	16.08%	19.87%	3.65%	6.30%	6.09%	9.33%	4.70%

**RIVERSIDE TRNASIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
CONTRACTED FIXED ROUTES**

						EXEMPT ROUTES						
		Line 50	Line 61	Line 74	Line 79	Jurupa Shuttle	Line 23	Line 24	Line 36	Line 41	Line 202	Line 204
A. PASSENGERS												
1	Adult Cash	2	1,240	16,130	15,128	82	23,460	18,106	3,997	5,416	3,018	4,194
2	Senior Cash	5	3,977	3,400	2,821	1,892	8,011	6,641	3,491	427	853	1,142
3	Child Cash	-	120	2,162	1,200	29	1,963	1,388	375	702	50	243
4	Child Free	-	-	-	-	-	-	-	-	-	3	3
5	Disabled Cash	-	149	1,147	354	713	1,597	1,185	691	157	284	245
6	Express Fare	-	-	-	-	-	-	-	-	-	7	18
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	80	121
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	67	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	2,431	-	-	-
A14	Student Cash	-	47	2,557	715	-	7,486	5,141	149	7,198	134	58
A20	One Adult Ride	-	23	294	385	-	161	145	27	215	1	9
A21	One Youth Ride	-	1	28	10	-	111	58	1	90	-	2
A22	One Senior Ride	-	9	7	2	-	17	25	1	12	-	-
A23	One Disabled Ride	-	-	9	1	-	5	11	3	14	-	2
A24	Adult Day Pass Used	-	576	5,517	7,247	-	7,432	3,092	1,036	1,160	1,195	3,661
A25	Youth Day Pass Used	-	3	328	95	-	615	141	77	981	30	48
A26	Senior Day Pass Used	1	786	1,160	325	-	1,426	691	570	601	42	419
A27	Disabled Day Pass Used	1	27	261	136	-	327	137	129	36	36	646
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	21	68
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33	MetroLink	-	-	-	-	-	-	-	-	-	507	676
A35	ADA Attendant	-	2	13	16	40	131	15	25	2	10	19
A36	Senior Day Pass Sold	-	409	942	297	-	1,035	362	69	101	75	260
A37	Disabled Day Pass Sold	-	29	532	209	-	243	82	38	56	37	255
A39	Youth Day Pass Sold	-	6	69	16	-	29	35	2	57	51	4
A40	General Day Pass Sold	-	169	1,081	1,075	-	1,177	705	127	371	1,063	1,718
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-	750
A43	Jury Pass	36,791	3	5	82	-	-	-	1	-	14	1
A44	31 Day Adult Pass	4	501	7,048	5,699	282	5,132	2,527	464	2,849	6,618	7,632
A45	31 Day Youth Pass	-	2	2,084	332	-	3,004	901	18	3,690	145	444
A46	31 Day Senior Pass	-	786	1,032	173	-	2,106	454	110	309	175	739
A47	31 Day Disabled Pass	1	58	428	69	-	775	389	321	150	825	830
A48	7-day Pass Sold	-	1	11	6	-	8	2	2	6	8	35
A49	7-day Pass Used	-	1	79	16	-	11	-	-	-	69	362
A50	Short Fares	-	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	33	83
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		36,805	8,925	46,324	36,409	3,105	66,262	42,233	14,155	24,600	15,384	24,687
B. REVENUE VEHICLE HOURS		3,330.97	2,711.98	6,446.75	7,033.08	1,214.68	12,759.04	9,413.97	5,909.30	4,146.23	4,377.53	6,261.04
C. DEADHEAD HOURS		78.40	149.06	426.62	300.69	362.03	777.40	479.16	265.74	385.50	569.08	2,291.04
TOTAL HOURS >>>>		3,409.37	2,861.04	6,873.37	7,333.77	1,576.71	13,536.44	9,893.13	6,175.04	4,531.73	4,946.61	8,552.08
D. REVENUE VEHICLE MILES		26,692	48,848	154,813	161,888	19,239	187,322	125,959	143,118	71,192	132,792.60	183,799.20
E. DEADHEAD MILES		1,568	8,224	26,728	12,850	6,552	21,780	7,260	8,034	11,822	15,480	123,840
TOTAL MILES >>>>		28,260	57,072	181,541	174,738	25,792	209,102	133,219	151,152	83,014	148,272.60	307,639.20
F. PASSENGERS PER REVENUE HOUR		11.05	3.29	7.19	5.18	2.56	5.19	4.49	2.40	5.93	3.51	3.94
G. PASSENGERS PER REVENUE MILE		1.38	0.18	0.30	0.22	0.16	0.35	0.34	0.10	0.35	0.12	0.13
FINANCIAL DATA												
A. GROSS OPERATING EXPENSE												
OPERATIONS/MAINTENANCE		\$ 147,550	\$ 189,029	\$ 454,124	\$ 484,616	\$ 28,009	\$ 561,740	\$ 414,477	\$ 248,444	\$ 183,588	\$ 180,101	\$ 436,577
ADMINISTRATION		\$ 21,687	\$ 17,657	\$ 41,974	\$ 45,791	\$ 7,909	\$ 83,072	\$ 61,293	\$ 38,475	\$ 26,996	\$ 28,501	\$ 40,765
TOTAL		\$ 169,237	\$ 206,686	\$ 496,098	\$ 530,407	\$ 35,918	\$ 644,812	\$ 475,770	\$ 286,919	\$ 210,584	\$ 208,602	\$ 477,342
B. REVENUE												
FAREBOX & PREPAIDS		\$ 152,627	\$ 6,893	\$ 43,727	\$ 33,246	\$ 2,209	\$ 65,025	\$ 44,010	\$ 9,873	\$ 25,663	\$ 20,095	\$ 27,334
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 152,627	\$ 6,893	\$ 43,727	\$ 33,246	\$ 2,209	\$ 65,025	\$ 44,010	\$ 9,873	\$ 25,663	\$ 20,095	\$ 27,334
C. NET EXPENSES												
D. OPERATING EXPENSE/PASSENGER		\$ 4.60	\$ 23.16	\$ 10.71	\$ 14.57	\$ 11.57	\$ 9.73	\$ 11.27	\$ 20.27	\$ 8.56	\$ 13.56	\$ 19.34
E. OPERATING EXPENSE/REV VEH HOUR		\$ 50.81	\$ 76.21	\$ 76.95	\$ 75.42	\$ 29.57	\$ 50.54	\$ 50.54	\$ 48.55	\$ 50.79	\$ 47.65	\$ 76.24
F. REVENUE/REV VEH HOUR		\$ 45.82	\$ 2.54	\$ 6.78	\$ 4.73	\$ 1.82	\$ 5.10	\$ 4.67	\$ 1.67	\$ 6.19	\$ 4.59	\$ 4.37
G. AVERAGE FARE (REV/PASS)		\$ 4.15	\$ 0.77	\$ 0.94	\$ 0.91	\$ 0.71	\$ 0.98	\$ 1.04	\$ 0.70	\$ 1.04	\$ 1.31	\$ 1.11
H. FAREBOX RECOVERY		90.19%	3.34%	8.81%	6.27%	6.15%	10.08%	9.25%	3.44%	12.19%	9.63%	5.73%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
CONTRACTED FIXED ROUTES**

				EXEMPT ROUTES			
A. PASSENGERS				Line 206	Line 208	Total Contract Fixed Routes	
1	Adult Cash			1,332	2,386		274,888
2	Senior Cash			466	457		85,058
3	Child Cash			8	77		43,707
4	Child Free			4	3		25
5	Disabled Cash			27	179		18,985
6	Express Fare			5	47		77
7	Free Day Pass Issued			26	117		344
8	General/ Youth DAR Ticket			-	-		-
A10	Senior/Disabled DAR Ticket			-	-		67
A12	All Transfers			-	-		7,704
A14	Student Cash			14	33		43,457
A20	One Adult Ride			1	36		5,193
A21	One Youth Ride			-	-		576
A22	One Senior Ride			-	-		260
A23	One Disabled Ride			-	5		655
A24	Adult Day Pass Used			888	2,965		107,036
A25	Youth Day Pass Used			3	32		6,371
A26	Senior Day Pass Used			19	226		24,558
A27	Disabled Day Pass Used			21	164		8,097
A29	Employee/Dependant Pass			8	87		184
A31	Free Ride Coupon			-	-		-
A33	Metrolink			21,085	13,198		36,498
A35	ADA Attendant			14	26		1,068
A36	Senior Day Pass Sold			22	184		15,272
A37	Disabled Day Pass Sold			13	50		5,966
A39	Youth Day Pass Sold			13	20		1,146
A40	General Day Pass Sold			596	1,234		21,872
A42	Any Interagency Pass			-	16		766
A43	Jury Pass			-	2		36,901
A44	31 Day Adult Pass			4,579	4,727		109,015
A45	31 Day Youth Pass			25	284		18,381
A46	31 Day Senior Pass			123	716		22,100
A47	31 Day Disabled Pass			59	553		15,513
A48	7-day Pass Sold			21	15		221
A49	7-day Pass Used			144	167		922
A50	Short Fares			-	-		-
A51	Free Day Pass Used			15	60		191
A52	ADA Certification			-	-		-
TOTAL PASSENGERS >>>>				29,531	28,066		913,074
913,074							
B. REVENUE VEHICLE HOURS				3,684.02	6,885.03		153,703.26
C. DEADHEAD HOURS				1,397.63	371.52		12,950.52
TOTAL HOURS >>>>				5,081.65	7,256.55		166,653.78
D. REVENUE VEHICLE MILES				128,204.80	202,684.80		2,927,426.80
E. DEADHEAD MILES				69,688	12,384		481,092
TOTAL MILES >>>>				197,892.80	215,068.80		3,408,519.00
F. PASSENGERS PER REVENUE HOUR				8.02	4.08	#	5.94
G. PASSENGERS PER REVENUE MILE				0.23	0.14	#	0.31
FINANCIAL DATA							
A. GROSS OPERATING EXPENSE							
<i>OPERATIONS/MAINTENANCE</i>				\$ 186,388	\$ 287,459		\$ 7,329,737
<i>ADMINISTRATION</i>				\$ 23,986	\$ 44,827		\$ 1,000,739
TOTAL				\$ 210,374	\$ 332,286		\$ 8,330,476
B. REVENUE							
<i>FAREBOX & PREPAIDS</i>				\$ 52,376	\$ 41,503		\$ 1,016,520
<i>OTHER</i>				\$ -	\$ -		\$ -
TOTAL				\$ 52,376	\$ 41,503		\$ 1,016,520
C. NET EXPENSES				\$ 157,998	\$ 290,783		\$ 7,313,956
D. OPERATING EXPENSE/PASSENGER				\$ 7.12	\$ 11.84		\$ 9.12
E. OPERATING EXPENSE/REV VEH HOUR				\$ 57.10	\$ 48.26		\$ 54.20
F. REVENUE/REV VEH HOUR				\$ 14.22	\$ 6.03		\$ 6.61
G. AVERAGE FARE (REV/PASS)				\$ 1.77	\$ 1.48		\$ 1.11
H. FAREBOX RECOVERY				24.90%	12.49%		12.20%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	2	700	81	3,218	424	1,460	1,835	616	457
3 Child Cash	-	11	2	19	8	64	13	8	28
4 Child Free	-	-	-	-	-	-	4	-	-
5 Disabled Cash	177	7,195	2,150	16,299	3,710	17,858	10,094	5,017	9,069
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	246	2,527	793	18,236	1,969	6,807	4,952	8,480	8,412
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	18	967	419	3,403	539	3,291	1,201	675	1,693
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	6	256	2	375	34	151	68	48	109
A53 DAR Free	3	82	41	157	42	211	167	77	125
A80 Senior Buddy	-	129	1	684	27	207	70	18	22
A61 Disabled Buddy	10	968	131	2,297	300	4,245	963	632	1,046
A62 Child Buddy	-	8	11	103	8	235	112	14	169
A63 Courtesy Ride	1	82	58	294	83	316	177	125	165
TOTAL PASSENGERS >>>>	463	12,925	3,689	45,085	7,144	34,845	19,656	15,710	21,295
0									
B. REVENUE VEHICLE HOURS	247.30	8,404.62	2,424.43	25,101.08	4,319.65	20,451.96	12,469.00	9,337.37	13,254.93
C. DEADHEAD HOURS	23.42	1,726.76	326.86	3,653.92	969.75	3,788.23	2,359.32	1,965.92	3,015.05
TOTAL HOURS >>>>	270.72	10,131.38	2,751.29	28,755.00	5,289.40	24,240.19	14,828.32	11,303.29	16,269.98
-									
D. REVENUE VEHICLE MILES	6,774	152,594	47,583	437,193	78,183	356,604	231,749	164,530	253,190
E. DEADHEAD MILES	691	34,151	6,312	60,973	20,118	72,107	51,332	46,503	38,407
TOTAL MILES >>>>	7,465.48	186,744.57	53,894.90	498,166.04	98,300.81	428,710.85	283,081.44	211,033.05	291,596.93
-									
F. PASSENGERS PER REVENUE HOUR	1.87	1.65	1.52	1.80	1.65	1.70	1.58	1.68	1.61
G. PASSENGERS PER REVENUE MILE	0.07	0.09	0.08	0.10	0.09	0.10	0.08	0.10	0.08
FINANCIAL DATA									
A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 15,738	\$ 350,077	\$ 107,359	\$ 1,029,577	\$ 180,372	\$ 841,192	\$ 527,238	\$ 387,095	\$ 561,585
ADMINISTRATION	\$ 1,610	\$ 54,721	\$ 15,785	\$ 163,430	\$ 28,125	\$ 133,160	\$ 81,184	\$ 60,794	\$ 86,301
TOTAL	\$ 17,348	\$ 404,798	\$ 123,144	\$ 1,193,007	\$ 208,497	\$ 974,351	\$ 608,423	\$ 447,889	\$ 647,886
B. REVENUE									
FAREBOX & PREPAIDS	\$ 1,393	\$ 28,502	\$ 9,119	\$ 111,854	\$ 17,915	\$ 72,610	\$ 47,335	\$ 43,192	\$ 53,213
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,393	\$ 28,502	\$ 9,119	\$ 111,854	\$ 17,915	\$ 72,610	\$ 47,335	\$ 43,192	\$ 53,213
C. NET EXPENSES									
D. NET EXPENSE/PASSENGER	\$ 37.47	\$ 31.32	\$ 33.38	\$ 26.46	\$ 29.18	\$ 27.96	\$ 30.95	\$ 28.51	\$ 30.42
E. NET EXPENSE/REV VEH HOUR	\$ 64.52	\$ 44.77	\$ 47.03	\$ 43.07	\$ 44.12	\$ 44.09	\$ 45.00	\$ 43.34	\$ 44.86
F. REVENUE/REV VEH HOUR	\$ 5.63	\$ 3.39	\$ 3.76	\$ 4.46	\$ 4.15	\$ 3.55	\$ 3.80	\$ 4.63	\$ 4.01
G. AVERAGE FARE (REV/PASS)	\$ 3.01	\$ 2.21	\$ 2.47	\$ 2.48	\$ 2.51	\$ 2.08	\$ 2.41	\$ 2.75	\$ 2.50
H. FAREBOX RECOVERY	8.03%	7.04%	7.41%	9.38%	8.59%	7.45%	7.78%	9.64%	8.21%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TAXI	TOTAL DAR/ADA
1	Adult Cash	-	-	-	-	-
2	Senior Cash	1,393	1,110	1	-	11,297
3	Child Cash	26	5	-	-	184
4	Child Free	-	-	-	-	4
5	Disabled Cash	20,739	7,818	238	-	100,364
6	Express Fare	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	13,128	2,762	104	-	68,416
A12	All Transfers	-	-	-	-	-
A14	Student Cash	-	-	-	-	-
A20	One Adult Ride	-	-	-	-	-
A21	One Youth Ride	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-
A33	Metrolink	-	-	-	-	-
A35	ADA Attendant	3,592	926	3	-	16,727
A36	Senior Day Pass Sold	-	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-	-
A40	General Day Pass Sold	-	-	-	-	-
A42	Any Interagency Pass	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-	-
A50	Short Fares	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-
A52	ADA Certification	441	80	-	-	1,570
A53	DAR Free	322	52	1	-	1,280
A60	Senior Buddy	62	47	-	-	1,267
A61	Disabled Buddy	3,088	363	6	-	14,049
A62	Child Buddy	87	12	-	-	759
A63	Courtesy Ride	541	97	2	-	1,941
TOTAL PASSENGERS >>>>		43,419	13,272	355	-	217,858
B. REVENUE VEHICLE HOURS		26,305.66	7,926.03	190.26	-	130,432.29
C. DEADHEAD HOURS		4,364.51	1,451.83	40.71	-	23,686.28
TOTAL HOURS >>>>		30,670.17	9,377.86	230.97	-	154,118.57
D. REVENUE VEHICLE MILES		483,111	139,762	4,216	-	2,355,490.40
E. DEADHEAD MILES		86,827	22,378	1,116	-	440,914.60
TOTAL MILES >>>>		569,938.74	162,140.02	5,332.17	-	2,796,405.00
F. PASSENGERS PER REVENUE HOUR		1.65	1.67	1.87	-	1.67
G. PASSENGERS PER REVENUE MILE		0.09	0.09	0.08	-	0.09
FINANCIAL DATA						
A. GROSS OPERATING EXPENSE						
OPERATIONS/MAINTENANCE		\$ 1,114,491	\$ 328,411	\$ 9,908	\$ -	\$ 5,453,041
ADMINISTRATION		\$ 171,272	\$ 51,605	\$ 1,239	\$ -	\$ 849,226
TOTAL		\$ 1,285,763	\$ 380,016	\$ 11,147	\$ -	\$ 6,302,267
B. REVENUE						
FAREBOX & PREPAIDS		\$ 106,256	\$ 31,889	\$ 981	\$ 3,009	\$ 527,268
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 106,256	\$ 31,889	\$ 981	\$ 3,009	\$ 527,268
C. NET EXPENSES						
D. NET EXPENSE/PASSENGER		\$ 1,179,507	\$ 348,127	\$ 10,165	\$ (3,009)	\$ 5,774,999
E. NET EXPENSE/REV PASSENGER		\$ 29.61	\$ 28.63	\$ 31.40	\$ -	\$ 28.93
F. NET EXPENSE/REV VEH HOUR		\$ 44.84	\$ 43.92	\$ 53.42	\$ -	\$ 44.28
F. REVENUE/REV VEH HOUR		\$ 4.04	\$ 4.02	\$ 5.16	\$ -	\$ 4.04
G. AVERAGE FARE (REV/PASS)		\$ 2.45	\$ 2.40	\$ 2.76	\$ -	\$ 2.42
H. FAREBOX RECOVERY		8.26%	8.39%	8.80%	-	8.37%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	-	651	16	3,004	346	1,381	1,699	532	415
3 Child Cash	-	9	2	18	6	62	13	6	28
4 Child Free	-	-	-	-	-	-	4	-	-
5 Disabled Cash	53	6,577	1,756	15,126	3,049	16,600	8,762	4,139	8,211
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	10	2,336	656	17,119	1,677	6,427	4,313	7,908	8,019
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	10	933	391	3,331	505	3,145	1,128	640	1,634
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	2	228	2	344	27	118	50	39	83
A53 DAR Free	3	79	40	152	42	210	164	77	122
A80 Senior Buddy	-	129	1	684	27	207	70	18	22
A61 Disabled Buddy	10	968	131	2,297	300	4,245	963	632	1,046
A62 Child Buddy	-	8	11	103	8	235	112	14	169
A63 Courtesy Ride	1	82	58	294	83	316	177	125	165
TOTAL PASSENGERS >>>>	89	12,000	3,064	42,472	6,070	32,946	17,455	14,130	19,914
B. REVENUE VEHICLE HOURS	68	8,013	2,075	24,089	3,941	19,493	11,516	8,654	12,438
C. DEADHEAD HOURS	23	1,727	327	3,654	970	3,788	2,359	1,966	3,015
TOTAL HOURS >>>>	91.05	9,740.08	2,401.85	27,742.89	4,911.13	23,281.17	13,875.44	10,619.93	15,453.11
D. REVENUE VEHICLE MILES	1,425	142,963	38,768	412,332	69,813	336,282	208,690	148,955	230,999
E. DEADHEAD MILES	691	34,151	6,312	60,973	20,118	72,107	51,332	46,503	38,407
TOTAL MILES >>>>	2,115.70	177,113.70	45,079.70	473,304.30	89,930.20	408,388.40	260,022.30	195,458.30	269,405.90
F. PASSENGERS PER REVENUE HOUR	1.32	1.50	1.48	1.76	1.54	1.69	1.52	1.63	1.60
G. PASSENGERS PER REVENUE MILE	0.06	0.08	0.08	0.10	0.09	0.10	0.08	0.09	0.09
FINANCIAL DATA									
A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 2,265	\$ 325,560	\$ 85,017	\$ 965,916	\$ 158,650	\$ 788,909	\$ 469,099	\$ 346,963	\$ 505,924
ADMINISTRATION	\$ 440	\$ 52,174	\$ 13,510	\$ 156,840	\$ 25,662	\$ 126,916	\$ 74,980	\$ 56,345	\$ 80,982
TOTAL	\$ 2,705	\$ 377,734	\$ 98,527	\$ 1,122,756	\$ 184,312	\$ 915,824	\$ 544,080	\$ 403,308	\$ 586,906
B. REVENUE									
FAREBOX & PREPAIDS	\$ 236	\$ 25,985	\$ 7,169	\$ 104,307	\$ 14,888	\$ 67,613	\$ 41,438	\$ 38,782	\$ 49,516
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 236	\$ 25,985	\$ 7,169	\$ 104,307	\$ 14,888	\$ 67,613	\$ 41,438	\$ 38,782	\$ 49,516
C. NET EXPENSES	\$ 2,469	\$ 351,749	\$ 91,358	\$ 1,018,449	\$ 169,424	\$ 848,210	\$ 502,641	\$ 364,526	\$ 537,390
D. NET EXPENSE/PASSENGER	\$ 30.39	\$ 31.48	\$ 32.16	\$ 26.44	\$ 30.36	\$ 27.80	\$ 31.17	\$ 28.54	\$ 29.47
E. NET EXPENSE/REV VEH HOUR	\$ 36.51	\$ 43.90	\$ 44.03	\$ 42.28	\$ 42.99	\$ 43.51	\$ 43.65	\$ 42.12	\$ 43.21
F. REVENUE/REV VEH HOUR	\$ 3.49	\$ 3.24	\$ 3.45	\$ 4.33	\$ 3.78	\$ 3.47	\$ 3.60	\$ 4.48	\$ 3.98
G. AVERAGE FARE (REV/PASS)	\$ 2.65	\$ 2.17	\$ 2.34	\$ 2.46	\$ 2.45	\$ 2.05	\$ 2.37	\$ 2.74	\$ 2.49
H. FAREBOX RECOVERY	8.72%	6.88%	7.28%	9.29%	8.08%	7.38%	7.62%	9.62%	8.44%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TOTAL DAR/ADA				
1	Adult Cash	-	-	-	-				
2	Senior Cash	1,177	1,079	-	10,300				
3	Child Cash	25	5	-	174				
4	Child Free	-	-	-	4				
5	Disabled Cash	17,916	7,333	37	89,559				
6	Express Fare	-	-	-	-				
7	Free Day Pass Issued	-	-	-	-				
8	General/ Youth DAR Ticket	-	-	-	-				
A10	Senior/Disabled DAR Ticket	11,660	2,494	79	62,698				
A12	All Transfers	-	-	-	-				
A14	Student Cash	-	-	-	-				
A20	One Adult Ride	-	-	-	-				
A21	One Youth Ride	-	-	-	-				
A22	One Senior Ride	-	-	-	-				
A23	One Disabled Ride	-	-	-	-				
A24	Adult Day Pass Used	-	-	-	-				
A25	Youth Day Pass Used	-	-	-	-				
A26	Senior Day Pass Used	-	-	-	-				
A27	Disabled Day Pass Used	-	-	-	-				
A29	Employee/Dependant Pass	-	-	-	-				
A31	Free Ride Coupon	-	-	-	-				
A33	Metrolink	-	-	-	-				
A35	ADA Attendant	3,382	894	-	15,993				
A36	Senior Day Pass Sold	-	-	-	-				
A37	Disabled Day Pass Sold	-	-	-	-				
A39	Youth Day Pass Sold	-	-	-	-				
A40	General Day Pass Sold	-	-	-	-				
A42	Any Interagency Pass	-	-	-	-				
A43	Jury Pass	-	-	-	-				
A44	31 Day Adult Pass	-	-	-	-				
A45	31 Day Youth Pass	-	-	-	-				
A46	31 Day Senior Pass	-	-	-	-				
A47	31 Day Disabled Pass	-	-	-	-				
A50	Short Fares	-	-	-	-				
A51	Free Day Pass Used	-	-	-	-				
A52	ADA Certification	367	70	-	1,330				
A53	DAR Free	309	50	-	1,248				
A60	Senior Buddy	62	47	-	1,267				
A61	Disabled Buddy	3,088	363	6	14,049				
A62	Child Buddy	87	12	-	759				
A63	Courtesy Ride	541	97	2	1,941				
TOTAL PASSENGERS >>>>		38,614	12,444	124	199,322				
199,322									
B. REVENUE VEHICLE HOURS		24,188	7,553	107	122,135.44				
C. DEADHEAD HOURS		4,365	1,452	41	23,686.28				
TOTAL HOURS >>>>		28,552.84	9,004.53	147.70	145,821.72				
D. REVENUE VEHICLE MILES		434,238	130,612	1,990	2,157,066.00				
E. DEADHEAD MILES		86,827	22,378	1,116	440,914.60				
TOTAL MILES >>>>		521,065.70	152,990.10	3,106.30	2,597,980.60				
F. PASSENGERS PER REVENUE HOUR		1.60	1.65	1.16	1.63				
G. PASSENGERS PER REVENUE MILE		0.09	0.10	0.06	0.09				
FINANCIAL DATA									
A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE									
	\$	987,808	\$	305,459	\$	4,324	\$	4,945,894	
ADMINISTRATION									
	\$	157,487	\$	49,175	\$	697	\$	795,208	
TOTAL		\$	1,145,295	\$	354,634	\$	5,021	\$	5,741,102
B. REVENUE									
FAREBOX & PREPAIDS									
	\$	93,057	\$	29,648	\$	366	\$	473,005	
OTHER									
	\$	-	\$	-	\$	-	\$	-	
TOTAL		\$	93,057	\$	29,648	\$	366	\$	473,005
C. NET EXPENSES									
	\$	1,052,238	\$	324,986	\$	4,654	\$	5,268,097	
D. NET EXPENSE/PASSENGER									
	\$	29.66	\$	28.50	\$	40.49	\$	28.80	
E. NET EXPENSE/REV VEH HOUR									
	\$	43.50	\$	43.03	\$	43.50	\$	43.13	
F. REVENUE/REV VEH HOUR									
	\$	3.85	\$	3.93	\$	3.42	\$	3.87	
G. AVERAGE FARE (REV/PASS)									
	\$	2.41	\$	2.38	\$	2.95	\$	2.37	
H. FAREBOX RECOVERY									
		8.13%		8.36%		7.29%		8.24%	

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-
2 Senior Cash	2	49	65	214	78	79	136	84	42
3 Child Cash	-	2	-	1	2	2	-	2	-
4 Child Free	-	-	-	-	-	-	-	-	-
5 Disabled Cash	124	618	394	1,173	661	1,258	1,332	878	858
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	236	191	137	1,117	292	380	639	572	393
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	8	34	28	72	34	146	73	35	59
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	4	28	-	31	7	33	18	9	26
A53 DAR Free	-	3	1	5	-	1	3	-	3
A80 Senior Buddy	-	-	-	-	-	-	-	-	-
A61 Disabled Buddy	-	-	-	-	-	-	-	-	-
A62 Child Buddy	-	-	-	-	-	-	-	-	-
A63 Courtesy Ride	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	374	925	625	2,613	1,074	1,899	2,201	1,580	1,381
B. REVENUE VEHICLE HOURS	179.67	391.30	349.44	1,012.11	378.27	959.02	952.88	683.36	816.87
C. DEADHEAD HOURS	-	-	-	-	-	-	-	-	-
TOTAL HOURS >>>>	179.67	391.30	349.44	1,012.11	378.27	959.02	952.88	683.36	816.87
D. REVENUE VEHICLE MILES	5,350	9,631	8,815	24,862	8,371	20,322	23,059	15,575	22,191
E. DEADHEAD MILES	-	-	-	-	-	-	-	-	-
TOTAL MILES >>>>	5,349.78	9,630.87	8,815.20	24,861.74	8,370.61	20,322.45	23,059.14	15,574.75	22,191.03
F. PASSENGERS PER REVENUE HOUR	2.08	2.36	1.79	2.58	2.84	1.98	2.31	2.31	1.69
G. PASSENGERS PER REVENUE MILE	0.07	0.10	0.07	0.11	0.13	0.09	0.10	0.10	0.06
FINANCIAL DATA									
A. GROSS OPERATING EXPENSE									
OPERATIONS/MAINTENANCE	\$ 13,473	\$ 24,517	\$ 22,342	\$ 63,661	\$ 21,722	\$ 52,283	\$ 58,139	\$ 40,132	\$ 55,661
ADMINISTRATION	\$ 1,170	\$ 2,548	\$ 2,275	\$ 6,590	\$ 2,463	\$ 6,244	\$ 6,204	\$ 4,449	\$ 5,319
TOTAL	\$ 14,643	\$ 27,065	\$ 24,617	\$ 70,251	\$ 24,185	\$ 58,526	\$ 64,344	\$ 44,581	\$ 60,980
B. REVENUE									
FAREBOX & PREPAIDS	\$ 1,157	\$ 2,517	\$ 1,950	\$ 7,547	\$ 3,027	\$ 4,997	\$ 5,897	\$ 4,410	\$ 3,697
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,157	\$ 2,517	\$ 1,950	\$ 7,547	\$ 3,027	\$ 4,997	\$ 5,897	\$ 4,410	\$ 3,697
C. NET EXPENSES	\$ 13,486	\$ 24,548	\$ 22,667	\$ 62,704	\$ 21,158	\$ 53,528	\$ 58,446	\$ 40,171	\$ 57,283
D. NET EXPENSE/PASSENGER	\$ 39.15	\$ 29.26	\$ 39.39	\$ 26.89	\$ 22.52	\$ 30.82	\$ 29.23	\$ 28.22	\$ 44.16
E. NET EXPENSE/REV VEH HOUR	\$ 75.06	\$ 62.73	\$ 64.87	\$ 61.95	\$ 55.93	\$ 55.82	\$ 61.34	\$ 58.78	\$ 70.12
F. REVENUE/REV VEH HOUR	\$ 6.44	\$ 6.43	\$ 5.58	\$ 7.46	\$ 8.00	\$ 5.21	\$ 6.19	\$ 6.45	\$ 4.53
G. AVERAGE FARE (REV/PASS)	\$ 3.09	\$ 2.72	\$ 3.12	\$ 2.89	\$ 2.82	\$ 2.63	\$ 2.68	\$ 2.79	\$ 2.68
H. FAREBOX RECOVERY	7.90%	9.30%	7.92%	10.74%	12.52%	8.54%	9.16%	9.89%	6.06%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2005 - JUNE 30, 2006
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	CALIMESA	TAXI	TOTAL DAR/ADA
1	Adult Cash	-	-	-		-
2	Senior Cash	216	31	1		997
3	Child Cash	1	-	-		10
4	Child Free	-	-	-		-
5	Disabled Cash	2,823	485	201		10,805
6	Express Fare	-	-	-		-
7	Free Day Pass Issued	-	-	-		-
8	General/ Youth DAR Ticket	-	-	-		-
A10	Senior/Disabled DAR Ticket	1,468	268	25		5,718
A12	All Transfers	-	-	-		-
A14	Student Cash	-	-	-		-
A20	One Adult Ride	-	-	-		-
A21	One Youth Ride	-	-	-		-
A22	One Senior Ride	-	-	-		-
A23	One Disabled Ride	-	-	-		-
A24	Adult Day Pass Used	-	-	-		-
A25	Youth Day Pass Used	-	-	-		-
A26	Senior Day Pass Used	-	-	-		-
A27	Disabled Day Pass Used	-	-	-		-
A29	Employee/Dependant Pass	-	-	-		-
A31	Free Ride Coupon	-	-	-		-
A33	Metrolink	-	-	-		-
A35	ADA Attendant	210	32	3		734
A36	Senior Day Pass Sold	-	-	-		-
A37	Disabled Day Pass Sold	-	-	-		-
A39	Youth Day Pass Sold	-	-	-		-
A40	General Day Pass Sold	-	-	-		-
A42	Any Interagency Pass	-	-	-		-
A43	Jury Pass	-	-	-		-
A44	31 Day Adult Pass	-	-	-		-
A45	31 Day Youth Pass	-	-	-		-
A46	31 Day Senior Pass	-	-	-		-
A47	31 Day Disabled Pass	-	-	-		-
A50	Short Fares	-	-	-		-
A51	Free Day Pass Used	-	-	-		-
A52	ADA Certification	74	10	-		240
A53	DAR Free	13	2	1		32
A60	Senior Buddy	-	-	-		-
A61	Disabled Buddy	-	-	-		-
A62	Child Buddy	-	-	-		-
A63	Courtesy Ride	-	-	-		-
TOTAL PASSENGERS >>>>		4,805	828	231		18,536
<small>18,536</small>						
B. REVENUE VEHICLE HOURS		2,117.33	373.33	83.27		8,296.85
C. DEADHEAD HOURS		-	-	-		-
TOTAL HOURS >>>>		2,117.33	373.33	83.27		8,296.85
D. REVENUE VEHICLE MILES		48,873	9,150	2,226		198,424.40
E. DEADHEAD MILES		-	-	-		-
TOTAL MILES >>>>		48,873.04	9,149.92	2,225.87		198,424.40
F. PASSENGERS PER REVENUE HOUR		2.27	2.22	2.77		2.23
G. PASSENGERS PER REVENUE MILE		0.10	0.09	0.10		0.09
FINANCIAL DATA						
A. GROSS OPERATING EXPENSE						
OPERATIONS/MAINTENANCE		\$ 126,682	\$ 22,952	\$ 5,584		\$ 507,147
ADMINISTRATION		\$ 13,786	\$ 2,431	\$ 542		\$ 54,021
TOTAL		\$ 140,468	\$ 25,383	\$ 6,126	\$ -	\$ 561,168
B. REVENUE						
FAREBOX & PREPAIDS		\$ 13,199	\$ 2,241	\$ 615	\$ 3,009	\$ 54,263
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 13,199	\$ 2,241	\$ 615	\$ 3,009	\$ 54,263
C. NET EXPENSES		\$ 127,269	\$ 23,142	\$ 5,510	\$ (3,009)	\$ 506,905
D. NET EXPENSE/PASSENGER		\$ 29.23	\$ 30.66	\$ 26.52		\$ 30.27
E. NET EXPENSE/REV VEH HOUR		\$ 60.11	\$ 61.99	\$ 66.17		\$ 61.10
F. REVENUE/REV VEH HOUR		\$ 6.23	\$ 6.00	\$ 7.39		\$ 6.54
G. AVERAGE FARE (REV/PASS)		\$ 2.75	\$ 2.71	\$ 2.66		\$ 2.93
H. FAREBOX RECOVERY		9.40%	8.83%	10.04%		9.67%