



RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

June 22, 2006

TO: BOARD OF DIRECTORS

THRU:  Larry Rubio, Chief Executive Officer

FROM:  -Vince Rouzaud, Director of Purchasing and Materials Management

SUBJECT: Authorization to Enter into a Revised Cooperative Services Agreement No. C-6-0283 with the Orange County Transportation Authority (OCTA) for Reimbursement of 30 Percent of the Operating Costs for Route 149

Summary: The Cooperative Services Agreement between the Orange County Transportation Authority and the RTA for the operation of the Route 149 commuter express line between Riverside and Orange County will expire on June 30, 2006.

The Route 149 is a commuter express service that travels from the Downtown Riverside Transit Terminal to the Mall of Orange during peak morning and afternoon hours only. Seventy percent of the route's mileage is traveled within Riverside County with the balance of 30% extending beyond the county line and into Orange County. The Cooperative Services Agreement is structured so that OCTA reimburses the Agency for 30% of the operating costs for the miles that are traveled within Orange County.

The revised Agreement updates the hourly rate upon which the Agency is reimbursed for actual operating expenses.

If approved, the new Agreement will begin July 1, 2006, and extend through June 30, 2007. The Agreement may be renewed annually upon mutual consent of both agencies.

Fiscal Impact:

The annual cost for operating Route 149 is budgeted at \$575,326. The Agency's portion of this cost is \$402,728 with the balance of \$172,598 to be reimbursed by OCTA. OCTA's maximum obligation under this Agreement will be \$220,000.

Committee Recommendation:

This item was discussed at the Board Budget and Administration and Board Operations Committee meetings of June 7, 2006. The Committees' members unanimously approved recommending this item to the full Board of Directors for their consideration.

Recommendation:

Authorize staff to execute Cooperative Services Agreement No. C-6-0283 with the Orange County Transportation Authority for the period from July 1, 2006, through June 30, 2007, for the reimbursement of 30 percent of the operating cost for Route 149 in the not-to-exceed amount of \$220,000.