

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY  
JULY 1, 2005 - MARCH 31, 2006**

|                                 |               |
|---------------------------------|---------------|
| <b>OVERALL FAREBOX RECOVERY</b> | <b>19.58%</b> |
|---------------------------------|---------------|

|                               |               |
|-------------------------------|---------------|
| <b>REQUIRED FAREBOX RATIO</b> | <b>17.73%</b> |
|-------------------------------|---------------|

| A. PASSENGERS                            | GRAND TOTAL      |
|--|------------------|
| 1 Adult Cash                             | 1,681,538        |
| 2 Senior Cash                            | 223,757          |
| 3 Child Cash <sup>1/</sup>               | 250,891          |
| 4 Child Free                             | 26               |
| 5 Disabled Cash                          | 161,367          |
| 6 Express Fare (DO)                      | 3,779            |
| 7 Free Day Pass Issued (DO)              | 3,891            |
| 8 General/ Youth DAR Ticket (DAR)        | -                |
| A10 Senior/Disabled DAR Ticket (DAR)     | 50,741           |
| A12 All Transfers (MB/PT)                | 5,895            |
| A14 Student Cash (DO,MB/PT)              | 316,936          |
| A20 One Adult Ride (DO,MB/PT)            | 45,805           |
| A21 One Youth Ride (DO,MB/PT)            | 391              |
| A22 One Senior Ride (DO,MB/PT)           | 184              |
| A23 One Disabled Ride (DO,MB/PT)         | 447              |
| A24 Adult Day Pass Used (DO,MB/PT)       | 433,300          |
| A25 Youth Day Pass Used (DO,MB/PT)       | 16,148           |
| A26 Senior Day Pass Used (DO,MB/PT)      | 120,519          |
| A27 Disabled Day Pass Used (DO,MB/PT)    | 79,348           |
| A29 Employee/Dependant Pass (DO,DAR)     | 7,789            |
| A31 Free Ride Coupon                     | -                |
| A33 Metrolink (DO, MB/PT)                | 47,684           |
| A35 ADA Attendant                        | 19,803           |
| A36 Senior Day Pass Sold (DO, MB/PT)     | 53,108           |
| A37 Disabled Day Pass Sold (DO, MB/PT)   | 34,254           |
| A39 Youth Day Pass Sold (DO, MB/PT)      | 5,313            |
| A40 General Day Pass Sold (DO, MB/PT)    | 133,021          |
| A42 Any Interagency Pass (DO)            | 57,580           |
| A43 Jury Pass (Rte 50)                   | 25,993           |
| A44 31 Day Adult Pass (DO,MB/PT)         | 565,771          |
| A45 31 Day Youth Pass (DO,MB/PT)         | 165,170          |
| A46 31 Day Senior Pass (DO,MB/PT)        | 149,644          |
| A47 31 Day Disabled Pass (DO,MB/PT)      | 339,016          |
| A50 Short Fares (MB/PT)                  | 97,610           |
| A51 Free Day Pass Used (DO)              | 6,555            |
| A52 ADA Certification (DAR)              | 1,126            |
| A53 DAR Free                             | 125              |
| A60 Senior Buddy                         | 965              |
| A61 Disabled Buddy                       | 10,033           |
| A62 Child Buddy                          | 486              |
| A63 Coutesy Ride                         | 305              |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>5,116,314</b> |

|                                     |                   |
|-------------------------------------|-------------------|
| B. REVENUE VEHICLE HOURS            | 447,966.27        |
| C. DEADHEAD HOURS                   | 40,305.65         |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b> | <b>488,271.92</b> |

|                                     |                     |
|-------------------------------------|---------------------|
| D. REVENUE VEHICLE MILES            | 7,223,089.00        |
| E. DEADHEAD MILES                   | 1,087,752.90        |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b> | <b>8,310,841.90</b> |

|                                |       |
|--------------------------------|-------|
| F. PASSENGERS PER REVENUE HOUR | 11.42 |
| G. PASSENGERS PER REVENUE MILE | 0.71  |

| FINANCIAL DATA                    | GRAND TOTAL       |
|-----------------------------------|-------------------|
| <b>A. GROSS OPERATING EXPENSE</b> |                   |
| OPERATIONS/MAINTENANCE            | 24,920,921        |
| ADMINISTRATION                    | 4,856,981         |
| <b>TOTAL EXPENSES</b>             | <b>29,777,902</b> |
| ADD: LIABILITY PREMIUMS           | 0                 |
| LESS: EXEMPT ROUTES               | (2,121,276)       |
| <b>NET TOTAL</b>                  | <b>27,656,626</b> |

|                              |                  |
|------------------------------|------------------|
| <b>B. REVENUE</b>            |                  |
| FAREBOX & PREPAIDS           | 5,296,444        |
| OTHER                        | 0                |
| <b>TOTAL REVENUES</b>        | <b>5,296,444</b> |
| ADD: LEASE/ADVERTISING/OTHER | 69,370           |
| ADD: INVESTMENT INCOME       | 254,942          |
| LESS: EXEMPT ROUTES          | (205,496)        |
| <b>NET TOTAL</b>             | <b>5,415,260</b> |

|                                     |            |
|-------------------------------------|------------|
| <b>C. NET EXPENSES</b>              | 24,362,642 |
| D. NET EXPENSE/PASSENGER            | 4.76       |
| E. NET EXPENSE/REV VEH HOUR         | 54.38      |
| F. REVENUE/REV VEH HOUR             | 12.09      |
| G. AVERAGE FARE (REV/PASS)          | 1.06       |
| H. FAREBOX RECOVERY (REV/GROSS EXP) | 19.58%     |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIRECTLY OPERATED ROUTES**

|  |                            | Line 1              | Line 10           | Line 12           | Line 13           | Line 14           | Line 15             | Line 16             | Line 17           | Line 18           | Line 18A          | Line 19           |
|--|----------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| <b>A. PASSENGERS</b>                     |                            |                     |                   |                   |                   |                   |                     |                     |                   |                   |                   |                   |
| 1  | Adult Cash                 | 461,908             | 51,248            | 47,007            | 60,103            | 41,826            | 100,785             | 154,988             | 10,730            | 26,648            | 27,835            | 97,170            |
| 2  | Senior Cash                | 39,580              | 6,685             | 6,630             | 5,868             | 3,589             | 9,085               | 15,009              | 2,236             | 2,930             | 2,969             | 9,622             |
| 3  | Child Cash                 | 54,240              | 7,254             | 9,179             | 9,959             | 5,346             | 15,618              | 22,170              | 3,679             | 6,149             | 3,886             | 15,940            |
| 4  | Child Free                 | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| 5  | Disabled Cash              | 17,040              | 3,106             | 3,656             | 4,140             | 2,044             | 7,398               | 9,183               | 553               | 1,013             | 735               | 2,871             |
| 6  | Express Fare               | 628                 | 117               | 413               | 51                | 29                | 119                 | 205                 | 43                | 21                | 54                | 133               |
| 7  | Free Day Pass Issued       | 662                 | 158               | 146               | 123               | 80                | 178                 | 445                 | 68                | 93                | 73                | 224               |
| 8  | General/ Youth DAR Ticket  | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A10                                      | Senior/Disabled DAR Ticket | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A12                                      | All Transfers              | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A14                                      | Student Cash               | 64,727              | 24,482            | 8,192             | 9,882             | 3,623             | 22,506              | 18,114              | 3,800             | 8,048             | 15,410            | 22,158            |
| A20                                      | One Adult Ride             | 11,272              | 1,585             | 1,453             | 2,118             | 1,343             | 2,624               | 4,546               | 179               | 244               | 280               | 2,303             |
| A21                                      | One Youth Ride             | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A22                                      | One Senior Ride            | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A23                                      | One Disabled Ride          | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A24                                      | Adult Day Pass Used        | 77,286              | 13,047            | 12,014            | 15,721            | 10,645            | 22,289              | 42,324              | 3,484             | 4,536             | 4,042             | 24,269            |
| A25                                      | Youth Day Pass Used        | 2,301               | 619               | 310               | 452               | 284               | 597                 | 1,314               | 131               | 252               | 235               | 1,126             |
| A26                                      | Senior Day Pass Used       | 23,876              | 3,738             | 4,760             | 5,152             | 3,399             | 6,712               | 12,342              | 1,026             | 1,579             | 1,458             | 5,840             |
| A27                                      | Disabled Day Pass Used     | 17,257              | 2,832             | 4,063             | 4,389             | 2,541             | 5,565               | 10,131              | 792               | 1,185             | 657               | 2,832             |
| A29                                      | Employee/Dependant Pass    | 1,936               | 327               | 772               | 296               | 189               | 459                 | 688                 | 250               | 149               | 239               | 427               |
| A31                                      | Free Ride Coupon           | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A33                                      | Metrolink                  | 7,003               | 101               | 144               | 105               | 71                | 3,375               | 9,352               | 22                | 43                | 27                | 513               |
| A35                                      | ADA Attendant              | 1,056               | 671               | 135               | 723               | 147               | 356                 | 1,385               | 47                | 83                | 120               | 1,489             |
| A36                                      | Senior Day Pass Sold       | 7,752               | 1,642             | 1,817             | 1,999             | 1,179             | 2,615               | 4,271               | 501               | 880               | 893               | 2,476             |
| A37                                      | Disabled Day Pass Sold     | 5,593               | 1,226             | 2,012             | 1,538             | 731               | 2,528               | 3,680               | 345               | 809               | 290               | 1,072             |
| A39                                      | Youth Day Pass Sold        | 674                 | 111               | 103               | 129               | 103               | 151                 | 384                 | 31                | 155               | 123               | 405               |
| A40                                      | General Day Pass Sold      | 20,388              | 4,076             | 4,896             | 4,391             | 2,776             | 8,066               | 13,426              | 1,081             | 2,683             | 1,964             | 7,230             |
| A42                                      | Any Intergency Pass        | 10,607              | 941               | 1,015             | 1,487             | 846               | 1,994               | 13,910              | 87                | 114               | 57                | 135               |
| A43                                      | Jury Pass                  | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A44                                      | 31 Day Adult Pass          | 117,062             | 19,783            | 24,083            | 27,299            | 14,800            | 38,931              | 53,366              | 4,377             | 8,992             | 8,615             | 28,037            |
| A45                                      | 31 Day Youth Pass          | 33,965              | 8,733             | 7,298             | 7,221             | 2,624             | 11,598              | 10,404              | 2,259             | 3,982             | 9,794             | 12,271            |
| A46                                      | 31 Day Senior Pass         | 30,999              | 7,069             | 7,523             | 7,612             | 5,921             | 10,230              | 13,865              | 1,009             | 2,503             | 1,816             | 4,024             |
| A47                                      | 31 Day Disabled Pass       | 84,042              | 19,146            | 24,626            | 29,119            | 8,455             | 30,779              | 32,713              | 1,965             | 4,677             | 4,250             | 8,248             |
| A50                                      | Short Fares                | 8,228               | 5,328             | 5,232             | 5,266             | 5,054             | 5,233               | 5,843               | 4,934             | 5,060             | 525               | 5,054             |
| A51                                      | Free Day Pass Used         | 1,417               | 264               | 251               | 290               | 212               | 431                 | 812                 | 83                | 128               | 77                | 399               |
| A52                                      | ADA Certification          | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| A47                                      |                            | -                   | -                 | -                 | -                 | -                 | -                   | -                   | -                 | -                 | -                 | -                 |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>1,101,499</b>    | <b>184,289</b>    | <b>177,730</b>    | <b>205,433</b>    | <b>117,857</b>    | <b>310,222</b>      | <b>454,870</b>      | <b>43,712</b>     | <b>82,956</b>     | <b>86,424</b>     | <b>256,268</b>    |
| <b>B. REVENUE VEHICLE HOURS</b>          |                            | 41,483.47           | 11,370.92         | 11,204.90         | 10,909.21         | 7,610.08          | 14,275.59           | 29,140.43           | 6,917.63          | 7,399.77          | 7,579.20          | 10,881.11         |
| <b>C. DEADHEAD HOURS</b>                 |                            | 2,677.60            | 717.22            | 618.44            | 476.93            | 275.53            | 638.69              | 1,841.73            | 710.81            | 728.94            | 744.77            | 752.42            |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      |                            | <b>44,161.07</b>    | <b>12,088.14</b>  | <b>11,823.34</b>  | <b>11,386.14</b>  | <b>7,885.61</b>   | <b>14,914.28</b>    | <b>30,982.16</b>    | <b>7,628.44</b>   | <b>8,128.71</b>   | <b>8,323.97</b>   | <b>11,633.53</b>  |
| <b>D. REVENUE VEHICLE MILES</b>          |                            | 477,971.00          | 147,594.80        | 146,876.20        | 145,574.90        | 91,945.30         | 169,052.50          | 293,812.50          | 91,301.20         | 83,636.80         | 102,993.40        | 157,937.70        |
| <b>E. DEADHEAD MILES</b>                 |                            | 72,318.20           | 16,610.80         | 15,694.80         | 10,255.10         | 6,475.20          | 13,685.70           | 34,460.00           | 25,114.10         | 28,908.80         | 28,678.10         | 27,386.90         |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      |                            | <b>550,289.20</b>   | <b>164,205.60</b> | <b>162,571.00</b> | <b>155,830.00</b> | <b>98,420.50</b>  | <b>182,738.20</b>   | <b>328,272.50</b>   | <b>116,415.30</b> | <b>112,545.60</b> | <b>131,671.50</b> | <b>185,324.60</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    |                            | 26.55               | 16.21             | 15.86             | 18.83             | 15.49             | 21.73               | 15.61               | 6.32              | 11.21             | 11.40             | 23.55             |
| <b>G. PASSENGERS PER REVENUE MILE</b>    |                            | 2.30                | 1.25              | 1.21              | 1.41              | 1.28              | 1.84                | 1.55                | 0.48              | 0.99              | 0.84              | 1.62              |
| <b>FINANCIAL DATA</b>                    |                            |                     |                   |                   |                   |                   |                     |                     |                   |                   |                   |                   |
| <b>A. GROSS OPERATING EXPENSE</b>        |                            |                     |                   |                   |                   |                   |                     |                     |                   |                   |                   |                   |
| OPERATIONS/MAINTENANCE                   |                            | \$ 2,756,842        | \$ 755,670        | \$ 744,637        | \$ 724,987        | \$ 505,738        | \$ 948,704          | \$ 1,936,568        | \$ 459,721        | \$ 491,762        | \$ 503,686        | \$ 723,119        |
| ADMINISTRATION                           |                            | \$ 614,159          | \$ 168,346        | \$ 165,888        | \$ 161,510        | \$ 112,667        | \$ 211,349          | \$ 431,422          | \$ 102,415        | \$ 109,553        | \$ 112,209        | \$ 161,094        |
| <b>TOTAL</b>                             |                            | <b>\$ 3,371,001</b> | <b>\$ 924,016</b> | <b>\$ 910,525</b> | <b>\$ 886,497</b> | <b>\$ 618,404</b> | <b>\$ 1,160,053</b> | <b>\$ 2,367,990</b> | <b>\$ 562,136</b> | <b>\$ 601,315</b> | <b>\$ 615,895</b> | <b>\$ 884,213</b> |
| <b>B. REVENUE</b>                        |                            |                     |                   |                   |                   |                   |                     |                     |                   |                   |                   |                   |
| FAREBOX & PREPAIDS                       |                            | \$ 1,159,136        | \$ 181,016        | \$ 162,867        | \$ 192,937        | \$ 109,599        | \$ 307,149          | \$ 423,447          | \$ 38,659         | \$ 81,345         | \$ 93,445         | \$ 259,284        |
| OTHER                                    |                            | \$ -                | \$ -              | \$ -              | \$ -              | \$ -              | \$ -                | \$ -                | \$ -              | \$ -              | \$ -              | \$ -              |
| <b>TOTAL</b>                             |                            | <b>\$ 1,159,136</b> | <b>\$ 181,016</b> | <b>\$ 162,867</b> | <b>\$ 192,937</b> | <b>\$ 109,599</b> | <b>\$ 307,149</b>   | <b>\$ 423,447</b>   | <b>\$ 38,659</b>  | <b>\$ 81,345</b>  | <b>\$ 93,445</b>  | <b>\$ 259,284</b> |
| <b>C. NET EXPENSES</b>                   |                            |                     |                   |                   |                   |                   |                     |                     |                   |                   |                   |                   |
| D. OPERATING EXPENSE/PASSENGER           |                            | \$ 2,211,865        | \$ 743,000        | \$ 747,658        | \$ 693,560        | \$ 508,806        | \$ 852,904          | \$ 1,944,543        | \$ 523,477        | \$ 519,970        | \$ 522,450        | \$ 624,929        |
| E. OPERATING EXPENSE/REV VEH HOU         |                            | 3.06                | 5.01              | 5.12              | 4.32              | 5.25              | 3.74                | 5.21                | 12.86             | 7.25              | 7.13              | 3.45              |
| F. REVENUE/REV VEH HOUR                  |                            | 81.26               | 81.26             | 81.26             | 81.26             | 81.26             | 81.26               | 81.26               | 81.26             | 81.26             | 81.26             | 81.26             |
| G. AVERAGE FARE (REV/PASS)               |                            | 27.94               | 15.92             | 14.54             | 17.69             | 14.40             | 21.52               | 14.53               | 5.59              | 10.99             | 12.33             | 23.83             |
| H. FAREBOX RECOVERY                      |                            | 1.05                | 0.98              | 0.92              | 0.94              | 0.93              | 0.99                | 0.93                | 0.88              | 0.98              | 1.08              | 1.01              |
|  |                            | 34.39%              | 19.59%            | 17.89%            | 21.76%            | 17.72%            | 26.48%              | 17.88%              | 6.88%             | 13.53%            | 15.17%            | 29.32%            |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIRECTLY OPERATED ROUTES**

|  |                            | Line 20           | Line 21           | Line 22             | Line 25           | Line 27             | Line 29           | Line 49           | Line 149          | Total<br>Fixed Routes |
|--|----------------------------|-------------------|-------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-----------------------|
| <b>A. PASSENGERS</b>                     |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| 1  | Adult Cash                 | 43,649            | 35,576            | 72,741              | 34,713            | 101,176             | 27,065            | 59,884            | 21,089            | 1,476,141             |
| 2  | Senior Cash                | 4,049             | 4,019             | 8,149               | 5,192             | 15,685              | 2,096             | 6,640             | 3,012             | 153,045               |
| 3  | Child Cash                 | 8,345             | 6,217             | 13,046              | 4,625             | 11,439              | 5,506             | 13,132            | 2,123             | 217,853               |
| 4  | Child Free                 | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| 5  | Disabled Cash              | 2,446             | 2,130             | 3,048               | 2,241             | 5,399               | 1,412             | 2,355             | 697               | 71,467                |
| 6  | Express Fare               | 149               | 31                | 741                 | 16                | 709                 | 46                | 109               | 97                | 3,711                 |
| 7  | Free Day Pass Issued       | 150               | 85                | 335                 | 98                | 359                 | 97                | 169               | 54                | 3,597                 |
| 8  | General/ Youth DAR Ticket  | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A10                                      | Senior/Disabled DAR Ticket | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A12                                      | All Transfers              | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A14                                      | Student Cash               | 14,032            | 2,441             | 18,780              | 10,499            | 21,177              | 6,170             | 10,318            | 684               | 285,043               |
| A20                                      | One Adult Ride             | 1,556             | 897               | 3,977               | 1,800             | 2,812               | 1,156             | 1,711             | 145               | 42,001                |
| A21                                      | One Youth Ride             | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A22                                      | One Senior Ride            | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A23                                      | One Disabled Ride          | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A24                                      | Adult Day Pass Used        | 21,411            | 8,085             | 26,106              | 9,943             | 28,555              | 8,452             | 15,263            | 2,914             | 350,386               |
| A25                                      | Youth Day Pass Used        | 974               | 284               | 787                 | 216               | 716                 | 254               | 430               | 50                | 11,332                |
| A26                                      | Senior Day Pass Used       | 6,370             | 2,650             | 6,002               | 3,399             | 5,773               | 1,474             | 4,996             | 1,438             | 101,984               |
| A27                                      | Disabled Day Pass Used     | 4,531             | 1,787             | 3,717               | 2,946             | 3,336               | 1,352             | 2,836             | 559               | 73,308                |
| A29                                      | Employee/Dependant Pass    | 171               | 130               | 706                 | 197               | 273                 | 154               | 189               | 142               | 7,694                 |
| A31                                      | Free Ride Coupon           | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A33                                      | Metrolink                  | 21                | 365               | 929                 | 107               | 318                 | 460               | 168               | 86                | 23,210                |
| A35                                      | ADA Attendant              | 202               | 202               | 270                 | 221               | 216                 | 125               | 770               | 267               | 8,485                 |
| A36                                      | Senior Day Pass Sold       | 1,580             | 896               | 3,699               | 916               | 3,524               | 756               | 3,491             | 770               | 41,657                |
| A37                                      | Disabled Day Pass Sold     | 1,473             | 717               | 2,046               | 1,024             | 2,081               | 641               | 1,725             | 257               | 29,788                |
| A39                                      | Youth Day Pass Sold        | 347               | 58                | 601                 | 91                | 509                 | 195               | 273               | 11                | 4,454                 |
| A40                                      | General Day Pass Sold      | 5,430             | 2,555             | 11,909              | 2,962             | 10,443              | 2,938             | 8,275             | 1,058             | 116,547               |
| A42                                      | Any Interagency Pass       | 347               | 1,354             | 1,780               | 7,381             | 498                 | 674               | 3,691             | 10,484            | 57,402                |
| A43                                      | Jury Pass                  | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A44                                      | 31 Day Adult Pass          | 21,274            | 8,795             | 28,475              | 18,123            | 28,372              | 10,715            | 21,719            | 2,793             | 485,611               |
| A45                                      | 31 Day Youth Pass          | 11,314            | 1,099             | 9,237               | 5,005             | 6,408               | 2,883             | 5,496             | 158               | 151,749               |
| A46                                      | 31 Day Senior Pass         | 7,849             | 2,929             | 6,979               | 4,315             | 7,771               | 2,475             | 7,870             | 1,532             | 134,291               |
| A47                                      | 31 Day Disabled Pass       | 14,219            | 6,853             | 10,690              | 13,929            | 10,674              | 7,432             | 14,075            | 1,447             | 327,339               |
| A50                                      | Short Fares                | 5,064             | 4,945             | 5,614               | 5,104             | 5,897               | 5,027             | 5,138             | 5,064             | 97,610                |
| A51                                      | Free Day Pass Used         | 381               | 150               | 445                 | 192               | 438                 | 123               | 233               | 68                | 6,394                 |
| A52                                      | ADA Certification          | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| A47                                      |                            | -                 | -                 | -                   | -                 | -                   | -                 | -                 | -                 | -                     |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>177,334</b>    | <b>95,250</b>     | <b>240,809</b>      | <b>135,255</b>    | <b>274,558</b>      | <b>89,678</b>     | <b>190,956</b>    | <b>56,999</b>     | <b>4,282,099</b>      |
| Check 4,282,099                          |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| <b>B. REVENUE VEHICLE HOURS</b>          |                            | 11,764.93         | 7,734.26          | 14,492.79           | 7,446.49          | 17,952.52           | 7,322.26          | 8,109.14          | 4,959.21          | 238,553.91            |
| <b>C. DEADHEAD HOURS</b>                 |                            | 763.53            | 578.79            | 1,230.97            | 449.16            | 982.93              | 497.75            | 330.87            | 420.60            | 15,437.68             |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      |                            | <b>12,528.46</b>  | <b>8,313.05</b>   | <b>15,723.76</b>    | <b>7,895.65</b>   | <b>18,935.45</b>    | <b>7,820.01</b>   | <b>8,440.01</b>   | <b>5,379.81</b>   | <b>253,991.59</b>     |
| <b>D. REVENUE VEHICLE MILES</b>          |                            | 191,895.30        | 133,187.90        | 270,820.00          | 84,809.30         | 392,459.50          | 99,706.20         | 129,610.60        | 121,583.50        | 3,332,768.60          |
| <b>E. DEADHEAD MILES</b>                 |                            | 18,353.30         | 18,617.30         | 43,508.60           | 7,399.90          | 25,207.30           | 13,010.90         | 8,743.20          | 5,491.30          | 419,919.50            |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      |                            | <b>210,248.60</b> | <b>151,805.20</b> | <b>314,328.60</b>   | <b>92,209.20</b>  | <b>417,666.80</b>   | <b>112,717.10</b> | <b>138,353.80</b> | <b>127,074.80</b> | <b>3,752,688.10</b>   |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    |                            | 15.07             | 12.32             | 16.62               | 18.16             | 15.29               | 12.25             | 23.55             | 11.49             | 17.95                 |
| <b>G. PASSENGERS PER REVENUE MILE</b>    |                            | 0.92              | 0.72              | 0.89                | 1.59              | 0.70                | 0.90              | 1.47              | 0.47              | 1.28                  |
| <b>FINANCIAL DATA</b>                    |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| <b>A. GROSS OPERATING EXPENSE</b>        |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| OPERATIONS/MAINTENANCE                   |                            | \$ 781,855        | \$ 513,991        | \$ 963,138          | \$ 494,867        | \$ 1,193,060        | \$ 486,611        | \$ 538,904        | \$ 217,548        | \$ 15,741,408         |
| ADMINISTRATION                           |                            | \$ 174,179        | \$ 114,505        | \$ 214,565          | \$ 110,245        | \$ 265,786          | \$ 108,405        | \$ 120,055        | \$ 73,421         | \$ 3,531,773          |
| <b>TOTAL</b>                             |                            | <b>\$ 956,034</b> | <b>\$ 628,496</b> | <b>\$ 1,177,703</b> | <b>\$ 605,112</b> | <b>\$ 1,458,846</b> | <b>\$ 595,016</b> | <b>\$ 658,959</b> | <b>\$ 290,969</b> | <b>\$ 19,273,181</b>  |
| <b>B. REVENUE</b>                        |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| FAREBOX & PREPAIDS                       |                            | \$ 151,994        | \$ 90,843         | \$ 217,080          | \$ 119,121        | \$ 270,402          | \$ 82,301         | \$ 176,413        | \$ 44,936         | \$ 4,161,974          |
| OTHER                                    |                            | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ -              | \$ -              | \$ -              | \$ -                  |
| <b>TOTAL</b>                             |                            | <b>\$ 151,994</b> | <b>\$ 90,843</b>  | <b>\$ 217,080</b>   | <b>\$ 119,121</b> | <b>\$ 270,402</b>   | <b>\$ 82,301</b>  | <b>\$ 176,413</b> | <b>\$ 44,936</b>  | <b>\$ 4,161,974</b>   |
| <b>C. NET EXPENSES</b>                   |                            |                   |                   |                     |                   |                     |                   |                   |                   |                       |
| D. OPERATING EXPENSE/PASSENGER           |                            | \$ 5.39           | \$ 6.60           | \$ 4.89             | \$ 4.47           | \$ 5.31             | \$ 6.64           | \$ 3.45           | \$ 3.45           | \$ 4.50               |
| E. OPERATING EXPENSE/REV VEH HOUR        |                            | 81.26             | 81.26             | 81.26               | 81.26             | 81.26               | 81.26             | 81.26             | 81.26             | 80.79                 |
| F. REVENUE/REV VEH HOUR                  |                            | 12.92             | 11.75             | 14.98               | 16.00             | 15.06               | 11.24             | 21.75             | 21.75             | 17.45                 |
| G. AVERAGE FARE (REV/PASS)               |                            | 0.86              | 0.95              | 0.90                | 0.88              | 0.98                | 0.92              | 0.92              | 0.92              | 0.97                  |
| H. FAREBOX RECOVERY                      |                            | 15.90%            | 14.45%            | 18.43%              | 19.69%            | 18.54%              | 13.83%            | 26.77%            | 15.44%            | 21.59%                |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
CONTRACTED FIXED ROUTES**

|                      | Line 3                                   | Line 7        | Line 8        | Line 30       | Line 31       | Line 32       | Line 33       | Line 35       | Line 38       | Line 40       |               |
|----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>A. PASSENGERS</b> |  |               |               |               |               |               |               |               |               |               |               |
| 1                    | Adult Cash                               | 17,640        | 27,437        | 19,337        | 17,055        | 15,908        | 14,647        | 3,186         | 3,840         | 4,845         | 10,223        |
| 2                    | Senior Cash                              | 2,811         | 4,628         | 3,538         | 2,802         | 5,311         | 7,210         | 5,863         | 993           | 332           | 1,602         |
| 3                    | Child Cash                               | 2,591         | 5,743         | 4,250         | 6,084         | 2,699         | 2,672         | 592           | 449           | 473           | 1,272         |
| 4                    | Child Free                               | -             | -             | -             | -             | 12            | -             | -             | -             | -             | -             |
| 5                    | Disabled Cash                            | 735           | 707           | 898           | 1,072         | 1,326         | 1,896         | 803           | 241           | 335           | 454           |
| 6                    | Express Fare                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| 7                    | Free Day Pass Issued                     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| 8                    | General/ Youth DAR Ticket                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A10                  | Senior/Disabled DAR Ticket               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A12                  | All Transfers                            | -             | -             | -             | -             | 1,977         | -             | -             | 2,129         | -             | -             |
| A14                  | Student Cash                             | 107           | 3,883         | 2,128         | 4,375         | 1,110         | 1,204         | 330           | 111           | 169           | 835           |
| A20                  | One Adult Ride                           | 339           | 381           | 247           | 466           | 707           | 423           | 100           | 104           | 90            | 68            |
| A21                  | One Youth Ride                           | 1             | 44            | 61            | 43            | 22            | 10            | 14            | 6             | 4             | 4             |
| A22                  | One Senior Ride                          | 21            | 9             | 4             | 42            | 13            | 23            | 20            | 4             | 1             | 1             |
| A23                  | One Disabled Ride                        | 309           | 5             | 6             | 27            | 17            | 15            | 9             | 2             | 16            | 1             |
| A24                  | Adult Day Pass Used                      | 7,137         | 12,487        | 8,755         | 6,065         | 6,300         | 5,742         | 1,738         | 1,791         | 2,141         | 3,325         |
| A25                  | Youth Day Pass Used                      | 123           | 1,296         | 439           | 448           | 122           | 163           | 89            | 155           | 72            | 203           |
| A26                  | Senior Day Pass Used                     | 608           | 1,880         | 1,331         | 1,247         | 1,738         | 2,242         | 1,225         | 1,095         | 137           | 940           |
| A27                  | Disabled Day Pass Used                   | 908           | 474           | 581           | 373           | 580           | 751           | 209           | 134           | 164           | 187           |
| A29                  | Employee/Dependant Pass                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A31                  | Free Ride Coupon                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A33                  | MetroLink                                | 668           | -             | -             | -             | -             | -             | -             | -             | 59            | -             |
| A35                  | ADA Attendant                            | 151           | 40            | 99            | 20            | 57            | 77            | 15            | 5             | 14            | 4             |
| A36                  | Senior Day Pass Sold                     | 536           | 1,309         | 2,066         | 549           | 1,367         | 1,565         | 471           | 101           | 253           | 380           |
| A37                  | Disabled Day Pass Sold                   | 490           | 343           | 565           | 306           | 508           | 579           | 112           | 100           | 173           | 104           |
| A39                  | Youth Day Pass Sold                      | 6             | 77            | 335           | 113           | 47            | 21            | 18            | 17            | 12            | 35            |
| A40                  | General Day Pass Sold                    | 793           | 1,491         | 2,198         | 917           | 1,137         | 896           | 193           | 264           | 653           | 969           |
| A42                  | Any Interagency Pass                     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A43                  | Jury Pass                                | 1             | -             | -             | -             | 1             | -             | -             | -             | -             | -             |
| A44                  | 31 Day Adult Pass                        | 7,974         | 5,270         | 5,049         | 5,866         | 6,927         | 6,691         | 1,540         | 802           | 2,585         | 1,564         |
| A45                  | 31 Day Youth Pass                        | 227           | 1,175         | 1,890         | 961           | 218           | 378           | 130           | 42            | 55            | 125           |
| A46                  | 31 Day Senior Pass                       | 594           | 620           | 432           | 1,041         | 2,125         | 2,361         | 1,925         | 208           | 157           | 617           |
| A47                  | 31 Day Disabled Pass                     | 2,312         | 448           | 722           | 1,106         | 1,002         | 965           | 326           | 98            | 587           | 591           |
| A50                  | Short Fares                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A51                  | Free Day Pass Used                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| A52                  | ADA Certification                        | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
|                      | OC Prem Adult/Youth                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
|                      | <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>47,082</b> | <b>69,747</b> | <b>54,931</b> | <b>50,978</b> | <b>51,231</b> | <b>50,531</b> | <b>18,908</b> | <b>12,691</b> | <b>13,327</b> | <b>23,504</b> |

|                                     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>B. REVENUE VEHICLE HOURS</b>     | 8,721.57        | 5,647.55        | 5,777.17        | 6,260.96        | 5,591.07        | 4,471.88        | 8,036.38        | 2,669.06        | 4,577.24        | 5,116.12        |
| <b>C. DEADHEAD HOURS</b>            | 522.00          | 697.50          | 697.50          | 464.00          | 182.24          | 228.48          | 79.22           | 155.44          | 223.88          | 418.81          |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b> | <b>9,243.57</b> | <b>6,345.05</b> | <b>6,474.67</b> | <b>6,724.96</b> | <b>5,773.31</b> | <b>4,700.36</b> | <b>8,115.60</b> | <b>2,824.50</b> | <b>4,801.12</b> | <b>5,534.93</b> |

|                                     |                |                |                |                |                |               |                |               |               |                |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|----------------|
| <b>D. REVENUE VEHICLE MILES</b>     | 111,303        | 95,790         | 126,771        | 91,356         | 121,236        | 60,720        | 109,454        | 80,709        | 86,654        | 94,664         |
| <b>E. DEADHEAD MILES</b>            | 12,528         | 25,110         | 25,110         | 15,776         | 4,624          | 1,904         | 932            | 5,104         | 6,176         | 14,089         |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b> | <b>123,831</b> | <b>120,900</b> | <b>151,881</b> | <b>107,132</b> | <b>125,860</b> | <b>62,624</b> | <b>110,386</b> | <b>85,813</b> | <b>92,830</b> | <b>108,753</b> |

|                                       |      |       |      |      |      |       |      |      |      |      |
|---------------------------------------|------|-------|------|------|------|-------|------|------|------|------|
| <b>F. PASSENGERS PER REVENUE HOUR</b> | 5.40 | 12.35 | 9.51 | 8.14 | 9.16 | 11.30 | 2.35 | 4.75 | 2.91 | 4.59 |
| <b>G. PASSENGERS PER REVENUE MILE</b> | 0.42 | 0.73  | 0.43 | 0.56 | 0.42 | 0.83  | 0.17 | 0.16 | 0.15 | 0.25 |

**FINANCIAL DATA**

|                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>A. GROSS OPERATING EXPENSE</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| OPERATIONS/MAINTENANCE            | \$ 399,165        | \$ 249,398        | \$ 255,109        | \$ 277,324        | \$ 246,011        | \$ 196,861        | \$ 355,963        | \$ 118,240        | \$ 202,875        | \$ 226,798        |
| ADMINISTRATION                    | \$ 55,192         | \$ 35,739         | \$ 36,559         | \$ 39,621         | \$ 35,382         | \$ 28,299         | \$ 50,856         | \$ 16,890         | \$ 28,966         | \$ 32,376         |
| <b>TOTAL</b>                      | <b>\$ 454,357</b> | <b>\$ 285,137</b> | <b>\$ 291,668</b> | <b>\$ 316,945</b> | <b>\$ 281,393</b> | <b>\$ 225,160</b> | <b>\$ 406,819</b> | <b>\$ 135,130</b> | <b>\$ 231,841</b> | <b>\$ 259,174</b> |

|                    |                  |                  |                  |                  |                  |                  |                  |                 |                  |                  |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|
| <b>B. REVENUE</b>  |                  |                  |                  |                  |                  |                  |                  |                 |                  |                  |
| FAREBOX & PREPAIDS | \$ 42,896        | \$ 63,185        | \$ 54,828        | \$ 46,685        | \$ 45,291        | \$ 44,757        | \$ 14,551        | \$ 8,785        | \$ 13,681        | \$ 23,783        |
| OTHER              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             |
| <b>TOTAL</b>       | <b>\$ 42,896</b> | <b>\$ 63,185</b> | <b>\$ 54,828</b> | <b>\$ 46,685</b> | <b>\$ 45,291</b> | <b>\$ 44,757</b> | <b>\$ 14,551</b> | <b>\$ 8,785</b> | <b>\$ 13,681</b> | <b>\$ 23,783</b> |

|  |            |            |            |            |            |            |            |            |            |            |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>C. NET EXPENSES</b>                   | \$ 411,461 | \$ 221,952 | \$ 236,840 | \$ 270,260 | \$ 236,102 | \$ 180,403 | \$ 392,268 | \$ 126,345 | \$ 218,160 | \$ 235,391 |
| <b>D. OPERATING EXPENSE/PASSENGER</b>    | \$ 9.65    | \$ 4.09    | \$ 5.31    | \$ 6.22    | \$ 5.49    | \$ 4.46    | \$ 21.52   | \$ 10.65   | \$ 17.40   | \$ 11.03   |
| <b>E. OPERATING EXPENSE/REV VEH HOUR</b> | \$ 52.10   | \$ 50.49   | \$ 50.49   | \$ 50.62   | \$ 50.33   | \$ 50.35   | \$ 50.62   | \$ 50.63   | \$ 50.65   | \$ 50.66   |
| <b>F. REVENUE/REV VEH HOUR</b>           | \$ 4.92    | \$ 11.19   | \$ 9.49    | \$ 7.46    | \$ 8.10    | \$ 10.01   | \$ 1.81    | \$ 3.29    | \$ 2.99    | \$ 4.65    |
| <b>G. AVERAGE FARE (REV/PASS)</b>        | \$ 0.91    | \$ 0.91    | \$ 1.00    | \$ 0.92    | \$ 0.88    | \$ 0.89    | \$ 0.77    | \$ 0.69    | \$ 1.03    | \$ 1.01    |
| <b>H. FAREBOX RECOVERY</b>               | 9.44%      | 22.16%     | 18.80%     | 14.73%     | 16.10%     | 19.88%     | 3.58%      | 6.50%      | 5.90%      | 9.18%      |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
CONTRACTED FIXED ROUTES**

|  |                            |              |               |              |               |               | EXEMPT ROUTES  |               |               |               |               |
|--|----------------------------|--------------|---------------|--------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|
|  |                            | Line 42      | Line 50       | Line 61      | Line 74       | Line 79       | Jurupa Shuttle | Line 23       | Line 24       | Line 36       | Line 41       |
| <b>A. PASSENGERS</b>                     |                            |              |               |              |               |               |                |               |               |               |               |
| 1  | Adult Cash                 | 1,743        | -             | 998          | 12,379        | 10,994        | 82             | 17,267        | 12,940        | 2,942         | 4,004         |
| 2  | Senior Cash                | 2,543        | 5             | 2,918        | 2,445         | 1,946         | 1,514          | 5,843         | 4,869         | 2,647         | 333           |
| 3  | Child Cash                 | 44           | -             | 85           | 1,542         | 882           | 29             | 1,472         | 938           | 286           | 524           |
| 4  | Child Free                 | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| 5  | Disabled Cash              | 826          | -             | 130          | 794           | 230           | 565            | 1,226         | 827           | 468           | 111           |
| 6  | Express Fare               | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| 7  | Free Day Pass Issued       | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| 8  | General/ Youth DAR Ticket  | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A10                                      | Senior/Disabled DAR Ticket | -            | -             | -            | -             | -             | 21             | -             | -             | -             | -             |
| A12                                      | All Transfers              | -            | -             | -            | -             | -             | -              | -             | -             | 1,789         | -             |
| A14                                      | Student Cash               | 21           | -             | 35           | 1,802         | 455           | -              | 5,778         | 4,204         | 124           | 5,033         |
| A20                                      | One Adult Ride             | 25           | -             | 13           | 213           | 269           | -              | 103           | 45            | 24            | 153           |
| A21                                      | One Youth Ride             | -            | -             | -            | 15            | 7             | -              | 37            | 52            | 1             | 70            |
| A22                                      | One Senior Ride            | 2            | -             | 6            | 4             | 1             | -              | 9             | 11            | 1             | 12            |
| A23                                      | One Disabled Ride          | 4            | -             | -            | 9             | 1             | -              | 5             | 3             | 2             | 13            |
| A24                                      | Adult Day Pass Used        | 1,095        | -             | 430          | 4,215         | 5,198         | -              | 5,917         | 2,467         | 778           | 834           |
| A25                                      | Youth Day Pass Used        | 13           | -             | 1            | 259           | 77            | -              | 499           | 122           | 73            | 579           |
| A26                                      | Senior Day Pass Used       | 1,455        | 1             | 634          | 848           | 272           | -              | 1,109         | 505           | 446           | 342           |
| A27                                      | Disabled Day Pass Used     | 317          | 1             | 21           | 212           | 101           | -              | 230           | 113           | 95            | 24            |
| A29                                      | Employee/Dependant Pass    | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A31                                      | Free Ride Coupon           | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A33                                      | Metrolink                  | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A35                                      | ADA Attendant              | 21           | -             | 2            | 7             | 9             | 18             | 114           | 13            | 22            | 1             |
| A36                                      | Senior Day Pass Sold       | 88           | -             | 309          | 685           | 237           | -              | 815           | 276           | 41            | 73            |
| A37                                      | Disabled Day Pass Sold     | 89           | -             | 18           | 387           | 146           | -              | 196           | 53            | 29            | 38            |
| A39                                      | Youth Day Pass Sold        | 2            | -             | 4            | 44            | 12            | -              | 16            | 31            | 1             | 33            |
| A40                                      | General Day Pass Sold      | 71           | -             | 140          | 861           | 823           | -              | 843           | 558           | 89            | 227           |
| A42                                      | Any Interagency Pass       | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A43                                      | Jury Pass                  | -            | 25,934        | 3            | 3             | 50            | -              | -             | -             | 1             | -             |
| A44                                      | 31 Day Adult Pass          | 568          | 2             | 303          | 5,154         | 3,963         | 274            | 3,538         | 1,706         | 398           | 2,263         |
| A45                                      | 31 Day Youth Pass          | 9            | -             | 2            | 1,434         | 191           | -              | 2,363         | 708           | 16            | 2,811         |
| A46                                      | 31 Day Senior Pass         | 655          | -             | 524          | 703           | 140           | -              | 1,332         | 306           | 86            | 245           |
| A47                                      | 31 Day Disabled Pass       | 377          | 1             | 50           | 330           | 53            | -              | 453           | 286           | 294           | 114           |
| A50                                      | Short Fares                | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A51                                      | Free Day Pass Used         | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| A52                                      | ADA Certification          | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
|  | OC Prem Adult/Youth        | -            | -             | -            | -             | -             | -              | -             | -             | -             | -             |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>9,968</b> | <b>25,944</b> | <b>6,626</b> | <b>34,345</b> | <b>26,057</b> | <b>2,503</b>   | <b>49,165</b> | <b>31,033</b> | <b>10,653</b> | <b>17,837</b> |

|                                     |                 |                 |                 |                 |                 |                 |                  |                 |                 |                 |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| <b>B. REVENUE VEHICLE HOURS</b>     | 2,814.42        | 2,472.16        | 2,037.12        | 4,829.25        | 5,232.76        | 895.64          | 9,553.67         | 7,055.03        | 4,435.86        | 3,114.27        |
| <b>C. DEADHEAD HOURS</b>            | 155.44          | 58.00           | 111.94          | 320.38          | 225.81          | 273.61          | 582.60           | 359.04          | 199.52          | 289.50          |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b> | <b>2,969.86</b> | <b>2,530.16</b> | <b>2,149.06</b> | <b>5,149.63</b> | <b>5,458.57</b> | <b>1,169.25</b> | <b>10,136.27</b> | <b>7,414.07</b> | <b>4,635.38</b> | <b>3,403.77</b> |

|                                     |               |               |               |                |                |               |                |               |                |               |
|-------------------------------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|---------------|----------------|---------------|
| <b>D. REVENUE VEHICLE MILES</b>     | 26,033        | 19,836        | 36,548        | 117,413        | 121,656        | 15,979        | 140,297        | 94,330        | 107,258        | 53,982        |
| <b>E. DEADHEAD MILES</b>            | 4,872         | 1,160         | 6,176         | 20,072         | 9,650          | 5,233         | 16,320         | 5,440         | 6,032          | 8,878         |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b> | <b>30,905</b> | <b>20,996</b> | <b>42,724</b> | <b>137,485</b> | <b>131,306</b> | <b>21,213</b> | <b>156,617</b> | <b>99,770</b> | <b>113,290</b> | <b>62,860</b> |

|                                       |      |       |      |      |      |      |      |      |      |      |
|---------------------------------------|------|-------|------|------|------|------|------|------|------|------|
| <b>F. PASSENGERS PER REVENUE HOUR</b> | 3.54 | 10.49 | 3.25 | 7.11 | 4.98 | 2.79 | 5.15 | 4.40 | 2.40 | 5.73 |
| <b>G. PASSENGERS PER REVENUE MILE</b> | 0.38 | 1.31  | 0.18 | 0.29 | 0.21 | 0.16 | 0.35 | 0.33 | 0.10 | 0.33 |

**FINANCIAL DATA**

|                                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   |  |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--|
| <b>A. GROSS OPERATING EXPENSE</b> |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   |  |
| OPERATIONS/MAINTENANCE            | \$ 124,675        | \$ 109,677        | \$ 141,988        | \$ 340,236        | \$ 360,702        | \$ 18,353        | \$ 420,383        | \$ 310,447        | \$ 183,465        | \$ 138,078        |  |
| ADMINISTRATION                    | \$ 17,810         | \$ 15,644         | \$ 12,891         | \$ 30,561         | \$ 33,114         | \$ 5,668         | \$ 60,458         | \$ 44,646         | \$ 28,071         | \$ 19,708         |  |
| <b>TOTAL</b>                      | <b>\$ 142,485</b> | <b>\$ 125,321</b> | <b>\$ 154,879</b> | <b>\$ 370,797</b> | <b>\$ 393,816</b> | <b>\$ 24,021</b> | <b>\$ 480,841</b> | <b>\$ 355,093</b> | <b>\$ 211,536</b> | <b>\$ 157,786</b> |  |

|                    |                 |                   |                 |                  |                  |                 |                  |                  |                 |                  |  |
|--------------------|-----------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|--|
| <b>B. REVENUE</b>  |                 |                   |                 |                  |                  |                 |                  |                  |                 |                  |  |
| FAREBOX & PREPAIDS | \$ 6,498        | \$ 114,469        | \$ 5,111        | \$ 32,319        | \$ 23,820        | \$ 1,653        | \$ 47,394        | \$ 32,205        | \$ 7,358        | \$ 18,390        |  |
| OTHER              | \$ -            | \$ -              | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             |  |
| <b>TOTAL</b>       | <b>\$ 6,498</b> | <b>\$ 114,469</b> | <b>\$ 5,111</b> | <b>\$ 32,319</b> | <b>\$ 23,820</b> | <b>\$ 1,653</b> | <b>\$ 47,394</b> | <b>\$ 32,205</b> | <b>\$ 7,358</b> | <b>\$ 18,390</b> |  |

|  |            |           |            |            |            |           |            |            |            |            |
|--|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|------------|
| <b>C. NET EXPENSES</b>                   | \$ 135,987 | \$ 10,852 | \$ 149,768 | \$ 338,478 | \$ 369,996 | \$ 22,368 | \$ 433,447 | \$ 322,888 | \$ 204,178 | \$ 139,396 |
| <b>D. OPERATING EXPENSE/PASSENGER</b>    | \$ 14.29   | \$ 4.83   | \$ 23.37   | \$ 10.80   | \$ 15.11   | \$ 9.60   | \$ 9.78    | \$ 11.44   | \$ 19.86   | \$ 8.85    |
| <b>E. OPERATING EXPENSE/REV VEH HOUR</b> | \$ 50.63   | \$ 50.69  | \$ 76.03   | \$ 76.78   | \$ 75.26   | \$ 26.82  | \$ 50.33   | \$ 50.33   | \$ 47.69   | \$ 50.67   |
| <b>F. REVENUE/REV VEH HOUR</b>           | \$ 2.31    | \$ 46.30  | \$ 2.51    | \$ 6.69    | \$ 4.55    | \$ 1.85   | \$ 4.96    | \$ 4.56    | \$ 1.66    | \$ 5.91    |
| <b>G. AVERAGE FARE (REV/PASS)</b>        | \$ 0.65    | \$ 4.41   | \$ 0.77    | \$ 0.94    | \$ 0.91    | \$ 0.66   | \$ 0.96    | \$ 1.04    | \$ 0.69    | \$ 1.03    |
| <b>H. FAREBOX RECOVERY</b>               | 4.56%      | 91.34%    | 3.30%      | 8.72%      | 6.05%      | 6.88%     | 9.86%      | 9.07%      | 3.48%      | 11.66%     |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
CONTRACTED FIXED ROUTES**

| <b>EXEMPT ROUTES</b>                     |                   |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-------------------|-----------------------|
| <b>A. PASSENGERS</b>                     | Line 202          | Line 204          | Line 206          | Line 208          | Total<br>Fixed Routes |
| 1 Adult Cash                             | 2,092             | 3,249             | 834               | 1,755             | 205,397               |
| 2 Senior Cash                            | 594               | 783               | 327               | 327               | 62,184                |
| 3 Child Cash                             | 28                | 168               | 4                 | 40                | 32,867                |
| 4 Child Free                             | 2                 | 2                 | 3                 | 3                 | 22                    |
| 5 Disabled Cash                          | 213               | 194               | 17                | 132               | 14,200                |
| 6 Express Fare                           | 7                 | 15                | 3                 | 43                | 68                    |
| 7 Free Day Pass Issued                   | 68                | 107               | 20                | 99                | 294                   |
| 8 General/ Youth DAR Ticket              | -                 | -                 | -                 | -                 | -                     |
| A10 Senior/Disabled DAR Ticket           | -                 | -                 | -                 | -                 | 21                    |
| A12 All Transfers                        | -                 | -                 | -                 | -                 | 5,895                 |
| A14 Student Cash                         | 109               | 43                | 10                | 27                | 31,893                |
| A20 One Adult Ride                       | 1                 | 1                 | 1                 | 31                | 3,804                 |
| A21 One Youth Ride                       | -                 | -                 | -                 | -                 | 391                   |
| A22 One Senior Ride                      | -                 | -                 | -                 | -                 | 184                   |
| A23 One Disabled Ride                    | -                 | -                 | -                 | 3                 | 447                   |
| A24 Adult Day Pass Used                  | 797               | 2,854             | 696               | 2,152             | 82,914                |
| A25 Youth Day Pass Used                  | 10                | 42                | 3                 | 28                | 4,816                 |
| A26 Senior Day Pass Used                 | 18                | 300               | 11                | 151               | 18,535                |
| A27 Disabled Day Pass Used               | 20                | 401               | 13                | 131               | 6,040                 |
| A29 Employee/Dependant Pass              | 18                | 51                | 8                 | 18                | 95                    |
| A31 Free Ride Coupon                     | -                 | -                 | -                 | -                 | -                     |
| A33 Metrolink                            | 303               | 499               | 13,830            | 9,115             | 24,474                |
| A35 ADA Attendant                        | 10                | 18                | 11                | 26                | 754                   |
| A36 Senior Day Pass Sold                 | 40                | 175               | 7                 | 108               | 11,451                |
| A37 Disabled Day Pass Sold               | 24                | 163               | 10                | 33                | 4,466                 |
| A39 Youth Day Pass Sold                  | 10                | 2                 | 9                 | 14                | 859                   |
| A40 General Day Pass Sold                | 745               | 1,298             | 404               | 904               | 16,474                |
| A42 Any Interagency Pass                 | -                 | 177               | -                 | 1                 | 178                   |
| A43 Jury Pass                            | -                 | -                 | -                 | -                 | 25,993                |
| A44 31 Day Adult Pass                    | 4,690             | 6,049             | 3,435             | 3,549             | 80,160                |
| A45 31 Day Youth Pass                    | 119               | 294               | 24                | 249               | 13,421                |
| A46 31 Day Senior Pass                   | 128               | 584               | 77                | 493               | 15,353                |
| A47 31 Day Disabled Pass                 | 590               | 624               | 7                 | 341               | 11,677                |
| A50 Short Fares                          | -                 | -                 | -                 | -                 | -                     |
| A51 Free Day Pass Used                   | 28                | 68                | 13                | 52                | 161                   |
| A52 ADA Certification                    | -                 | -                 | -                 | -                 | -                     |
| OC Prem Adult/Youth                      | -                 | -                 | -                 | -                 | -                     |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>10,664</b>     | <b>18,161</b>     | <b>19,777</b>     | <b>19,825</b>     | <b>675,488</b>        |
| <small>675,488</small>                   |                   |                   |                   |                   |                       |
| <b>B. REVENUE VEHICLE HOURS</b>          | 3,273.28          | 4,684.11          | 2,728.17          | 5,131.87          | 115,126.61            |
| <b>C. DEADHEAD HOURS</b>                 | 426.53            | 1,713.84          | 974.26            | 277.92            | 9,637.46              |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      | <b>3,699.81</b>   | <b>6,397.95</b>   | <b>3,702.43</b>   | <b>5,409.79</b>   | <b>124,764.07</b>     |
| <b>D. REVENUE VEHICLE MILES</b>          | 99,337.10         | 137,493.20        | 95,650.80         | 151,620.80        | 2,196,091.30          |
| <b>E. DEADHEAD MILES</b>                 | 11,580            | 92,640            | 48,522            | 9,264             | 357,192               |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      | <b>110,917.10</b> | <b>230,133.20</b> | <b>144,172.80</b> | <b>160,884.80</b> | <b>2,553,283.50</b>   |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    | 3.26              | 3.88              | 7.25              | 3.86              | 5.87                  |
| <b>G. PASSENGERS PER REVENUE MILE</b>    | 0.11              | 0.13              | 0.21              | 0.13              | 0.31                  |
| <b>FINANCIAL DATA</b>                    |                   |                   |                   |                   |                       |
| <b>A. GROSS OPERATING EXPENSE</b>        |                   |                   |                   |                   |                       |
| OPERATIONS/MAINTENANCE                   | \$ 135,319        | \$ 327,915        | \$ 137,514        | \$ 215,176        | \$ 5,491,674          |
| ADMINISTRATION                           | \$ 20,714         | \$ 29,642         | \$ 17,264         | \$ 32,476         | \$ 728,547            |
| <b>TOTAL</b>                             | <b>\$ 156,033</b> | <b>\$ 357,557</b> | <b>\$ 154,778</b> | <b>\$ 247,652</b> | <b>\$ 6,220,221</b>   |
| <b>B. REVENUE</b>                        |                   |                   |                   |                   |                       |
| FAREBOX & PREPAIDS                       | \$ 13,968         | \$ 20,390         | \$ 34,663         | \$ 31,128         | \$ 747,808            |
| OTHER                                    | \$ -              | \$ -              | \$ -              | \$ -              | \$ -                  |
| <b>TOTAL</b>                             | <b>\$ 13,968</b>  | <b>\$ 20,390</b>  | <b>\$ 34,663</b>  | <b>\$ 31,128</b>  | <b>\$ 747,808</b>     |
| <b>C. NET EXPENSES</b>                   |                   |                   |                   |                   |                       |
| D. OPERATING EXPENSE/PASSENGER           | \$ 14.63          | \$ 19.69          | \$ 7.83           | \$ 12.49          | \$ 278.37             |
| E. OPERATING EXPENSE/REV VEH HOUR        | \$ 47.67          | \$ 76.33          | \$ 56.73          | \$ 48.26          | \$ 54.03              |
| F. REVENUE/REV VEH HOUR                  | \$ 4.27           | \$ 4.35           | \$ 12.71          | \$ 6.07           | \$ 172.59             |
| G. AVERAGE FARE (REV/PASS)               | \$ 1.31           | \$ 1.12           | \$ 1.75           | \$ 1.57           | \$ 26.83              |
| H. FAREBOX RECOVERY                      | 8.95%             | 5.70%             | 22.40%            | 12.57%            | 12.02%                |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCJ 31, 2006  
DIAL-A-RIDE ROUTES**

| A. PASSENGERS                            | BANNING          | LAKE ELSINORE     | GRAND-TERRACE    | HEMET             | JURUPA            | MORENO VALLEY     | MURRIETA          | NORCO             | PERRIS            |
|--|------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1 Adult Cash                             | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 2 Senior Cash                            | 1                | 560               | 71               | 2,485             | 330               | 1,077             | 1,359             | 540               | 300               |
| 3 Child Cash                             | -                | 11                | 2                | 19                | 7                 | 63                | 8                 | 8                 | 25                |
| 4 Child Free                             | -                | -                 | -                | -                 | -                 | -                 | 4                 | -                 | -                 |
| 5 Disabled Cash                          | 123              | 5,532             | 1,551            | 12,446            | 2,937             | 13,490            | 7,471             | 3,752             | 6,658             |
| 6 Express Fare                           | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 7 Free Day Pass Issued                   | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 8 General/ Youth DAR Ticket              | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A10 Senior/Disabled DAR Ticket           | 183              | 1,922             | 567              | 13,814            | 1,504             | 4,968             | 3,472             | 6,422             | 6,280             |
| A12 All Transfers                        | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A14 Student Cash                         | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A20 One Adult Ride                       | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A21 One Youth Ride                       | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A22 One Senior Ride                      | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A23 One Disabled Ride                    | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A24 Adult Day Pass Used                  | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A25 Youth Day Pass Used                  | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A26 Senior Day Pass Used                 | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A27 Disabled Day Pass Used               | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A29 Employee/Dependant Pass              | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A31 Free Ride Coupon                     | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A33 Metrolink                            | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A35 ADA Attendant                        | 13               | 688               | 247              | 2,195             | 381               | 2,133             | 699               | 416               | 1,042             |
| A36 Senior Day Pass Sold                 | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A37 Disabled Day Pass Sold               | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A39 Youth Day Pass Sold                  | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A40 General Day Pass Sold                | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A42 Any Interagency Pass                 | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A43 Jury Pass                            | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A44 31 Day Adult Pass                    | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A45 31 Day Youth Pass                    | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A46 31 Day Senior Pass                   | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A47 31 Day Disabled Pass                 | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A50 Short Fares                          | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A51 Free Day Pass Used                   | -                | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A52 ADA Certification                    | 6                | 183               | 1                | 270               | 31                | 108               | 49                | 34                | 76                |
| A53 DAR Free                             | -                | 4                 | 2                | 22                | 5                 | 16                | 6                 | 21                | 14                |
| A80 Senior Buddy                         | -                | 112               | 1                | 517               | 26                | 157               | 57                | 18                | 10                |
| A61 Disabled Buddy                       | 9                | 621               | 77               | 1,608             | 211               | 3,215             | 641               | 488               | 732               |
| A62 Child Buddy                          | -                | 8                 | 8                | 81                | 8                 | 156               | 62                | 9                 | 77                |
| A63 Courtesy Ride                        | -                | 19                | 9                | 30                | 18                | 46                | 28                | 19                | 22                |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>335</b>       | <b>9,660</b>      | <b>2,536</b>     | <b>33,487</b>     | <b>5,458</b>      | <b>25,429</b>     | <b>13,856</b>     | <b>11,727</b>     | <b>15,236</b>     |
| 0  |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| <b>B. REVENUE VEHICLE HOURS</b>          | 171.65           | 6,132.09          | 1,543.59         | 19,517.89         | 3,172.53          | 14,752.45         | 8,471.55          | 7,109.06          | 9,251.74          |
| <b>C. DEADHEAD HOURS</b>                 | 14.24            | 1,134.00          | 155.56           | 2,215.06          | 695.58            | 2,559.54          | 1,404.58          | 1,372.64          | 2,116.22          |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      | <b>185.89</b>    | <b>7,266.09</b>   | <b>1,699.15</b>  | <b>21,732.95</b>  | <b>3,868.11</b>   | <b>17,311.99</b>  | <b>9,876.13</b>   | <b>8,481.70</b>   | <b>11,367.96</b>  |
| -  |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| <b>D. REVENUE VEHICLE MILES</b>          | 4,520            | 109,448           | 29,485           | 345,399           | 57,191            | 260,271           | 154,387           | 126,232           | 170,905           |
| <b>E. DEADHEAD MILES</b>                 | 350              | 25,852            | 3,683            | 38,864            | 16,861            | 54,496            | 35,164            | 34,343            | 27,255            |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      | <b>4,869.68</b>  | <b>135,300.77</b> | <b>33,168.30</b> | <b>384,263.14</b> | <b>74,051.91</b>  | <b>314,766.65</b> | <b>189,550.44</b> | <b>160,574.45</b> | <b>198,159.93</b> |
| -  |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    | 1.95             | 1.65              | 1.64             | 1.72              | 1.72              | 1.72              | 1.64              | 1.65              | 1.65              |
| <b>G. PASSENGERS PER REVENUE MILE</b>    | 0.07             | 0.09              | 0.09             | 0.10              | 0.10              | 0.10              | 0.09              | 0.09              | 0.09              |
| <b>FINANCIAL DATA</b>                    |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| <b>A. GROSS OPERATING EXPENSE</b>        |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| OPERATIONS/MAINTENANCE                   | \$ 11,240        | \$ 238,691        | \$ 65,326        | \$ 746,659        | \$ 124,301        | \$ 564,436        | \$ 336,625        | \$ 276,632        | \$ 366,575        |
| ADMINISTRATION                           | \$ 1,086         | \$ 38,805         | \$ 9,768         | \$ 123,514        | \$ 20,076         | \$ 93,357         | \$ 53,610         | \$ 44,988         | \$ 58,547         |
| <b>TOTAL</b>                             | <b>\$ 12,326</b> | <b>\$ 277,496</b> | <b>\$ 75,094</b> | <b>\$ 870,173</b> | <b>\$ 144,377</b> | <b>\$ 657,792</b> | <b>\$ 390,236</b> | <b>\$ 321,620</b> | <b>\$ 425,122</b> |
| <b>B. REVENUE</b>                        |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| FAREBOX & PREPAIDS                       | \$ 1,021         | \$ 21,763         | \$ 6,568         | \$ 84,056         | \$ 13,743         | \$ 53,375         | \$ 33,783         | \$ 32,058         | \$ 38,657         |
| OTHER                                    | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| <b>TOTAL</b>                             | <b>\$ 1,021</b>  | <b>\$ 21,763</b>  | <b>\$ 6,568</b>  | <b>\$ 84,056</b>  | <b>\$ 13,743</b>  | <b>\$ 53,375</b>  | <b>\$ 33,783</b>  | <b>\$ 32,058</b>  | <b>\$ 38,657</b>  |
| <b>C. NET EXPENSES</b>                   |                  |                   |                  |                   |                   |                   |                   |                   |                   |
| D. NET EXPENSE/PASSENGER                 | \$ 36.79         | \$ 28.73          | \$ 29.61         | \$ 25.99          | \$ 26.45          | \$ 25.87          | \$ 28.16          | \$ 27.43          | \$ 27.90          |
| E. NET EXPENSE/REV VEH HOUR              | \$ 65.86         | \$ 41.70          | \$ 44.39         | \$ 40.28          | \$ 41.18          | \$ 40.97          | \$ 42.08          | \$ 40.73          | \$ 41.77          |
| F. REVENUE/REV VEH HOUR                  | \$ 5.95          | \$ 3.55           | \$ 4.26          | \$ 4.31           | \$ 4.33           | \$ 3.62           | \$ 3.99           | \$ 4.51           | \$ 4.18           |
| G. AVERAGE FARE (REV/PASS)               | \$ 3.05          | \$ 2.25           | \$ 2.59          | \$ 2.51           | \$ 2.52           | \$ 2.10           | \$ 2.44           | \$ 2.73           | \$ 2.54           |
| H. FAREBOX RECOVERY                      | 8.28%            | 7.84%             | 8.75%            | 9.66%             | 9.52%             | 8.11%             | 8.66%             | 9.97%             | 9.09%             |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCJ 31, 2006  
DIAL-A-RIDE ROUTES**

| A. PASSENGERS                            | RIVERSIDE         | SUN CITY          | CALIMESA        | TOTAL DAR/ADA       |
|--|-------------------|-------------------|-----------------|---------------------|
| 1 Adult Cash                             | -                 | -                 | -               | -                   |
| 2 Senior Cash                            | 943               | 862               | -               | 8,528               |
| 3 Child Cash                             | 24                | 4                 | -               | 171                 |
| 4 Child Free                             | -                 | -                 | -               | 4                   |
| 5 Disabled Cash                          | 15,733            | 5,816             | 191             | 75,700              |
| 6 Express Fare                           | -                 | -                 | -               | -                   |
| 7 Free Day Pass Issued                   | -                 | -                 | -               | -                   |
| 8 General/ Youth DAR Ticket              | -                 | -                 | -               | -                   |
| A10 Senior/Disabled DAR Ticket           | 9,510             | 2,002             | 76              | 50,720              |
| A12 All Transfers                        | -                 | -                 | -               | -                   |
| A14 Student Cash                         | -                 | -                 | -               | -                   |
| A20 One Adult Ride                       | -                 | -                 | -               | -                   |
| A21 One Youth Ride                       | -                 | -                 | -               | -                   |
| A22 One Senior Ride                      | -                 | -                 | -               | -                   |
| A23 One Disabled Ride                    | -                 | -                 | -               | -                   |
| A24 Adult Day Pass Used                  | -                 | -                 | -               | -                   |
| A25 Youth Day Pass Used                  | -                 | -                 | -               | -                   |
| A26 Senior Day Pass Used                 | -                 | -                 | -               | -                   |
| A27 Disabled Day Pass Used               | -                 | -                 | -               | -                   |
| A29 Employee/Dependant Pass              | -                 | -                 | -               | -                   |
| A31 Free Ride Coupon                     | -                 | -                 | -               | -                   |
| A33 Metrolink                            | -                 | -                 | -               | -                   |
| A35 ADA Attendant                        | 2,116             | 632               | 2               | 10,564              |
| A36 Senior Day Pass Sold                 | -                 | -                 | -               | -                   |
| A37 Disabled Day Pass Sold               | -                 | -                 | -               | -                   |
| A39 Youth Day Pass Sold                  | -                 | -                 | -               | -                   |
| A40 General Day Pass Sold                | -                 | -                 | -               | -                   |
| A42 Any Interagency Pass                 | -                 | -                 | -               | -                   |
| A43 Jury Pass                            | -                 | -                 | -               | -                   |
| A44 31 Day Adult Pass                    | -                 | -                 | -               | -                   |
| A45 31 Day Youth Pass                    | -                 | -                 | -               | -                   |
| A46 31 Day Senior Pass                   | -                 | -                 | -               | -                   |
| A47 31 Day Disabled Pass                 | -                 | -                 | -               | -                   |
| A50 Short Fares                          | -                 | -                 | -               | -                   |
| A51 Free Day Pass Used                   | -                 | -                 | -               | -                   |
| A52 ADA Certification                    | 308               | 60                | -               | 1,126               |
| A53 DAR Free                             | 33                | 2                 | -               | 125                 |
| A60 Senior Buddy                         | 30                | 37                | -               | 965                 |
| A61 Disabled Buddy                       | 2,198             | 227               | 6               | 10,033              |
| A62 Child Buddy                          | 69                | 8                 | -               | 486                 |
| A63 Courtesy Ride                        | 92                | 21                | 1               | 305                 |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>31,056</b>     | <b>9,671</b>      | <b>276</b>      | <b>158,727</b>      |
| <b>B. REVENUE VEHICLE HOURS</b>          | 18,214.50         | 5,802.38          | 146.32          | 94,285.75           |
| <b>C. DEADHEAD HOURS</b>                 | 2,598.39          | 929.59            | 35.11           | 15,230.51           |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      | <b>20,812.89</b>  | <b>6,731.97</b>   | <b>181.43</b>   | <b>109,516.26</b>   |
| <b>D. REVENUE VEHICLE MILES</b>          | 330,723           | 102,595           | 3,074           | 1,694,229.10        |
| <b>E. DEADHEAD MILES</b>                 | 56,945            | 15,866            | 962             | 310,641.20          |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      | <b>387,668.54</b> | <b>118,460.52</b> | <b>4,035.97</b> | <b>2,004,870.30</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    | 1.71              | 1.67              | 1.89            | 1.68                |
| <b>G. PASSENGERS PER REVENUE MILE</b>    | 0.09              | 0.09              | 0.09            | 0.09                |
| <b>FINANCIAL DATA</b>                    |                   |                   |                 |                     |
| <b>A. GROSS OPERATING EXPENSE</b>        |                   |                   |                 |                     |
| OPERATIONS/MAINTENANCE                   | \$ 725,859        | \$ 224,104        | \$ 7,391        | \$ 3,687,839        |
| ADMINISTRATION                           | \$ 115,265        | \$ 36,719         | \$ 926          | \$ 596,661          |
| <b>TOTAL</b>                             | <b>\$ 841,124</b> | <b>\$ 260,823</b> | <b>\$ 8,317</b> | <b>\$ 4,284,500</b> |
| <b>B. REVENUE</b>                        |                   |                   |                 |                     |
| FAREBOX & PREPAIDS                       | \$ 74,516         | \$ 23,358         | \$ 755          | \$ 386,662          |
| OTHER                                    | \$ -              | \$ -              | \$ -            | \$ -                |
| <b>TOTAL</b>                             | <b>\$ 74,516</b>  | <b>\$ 23,358</b>  | <b>\$ 755</b>   | <b>\$ 386,662</b>   |
| <b>C. NET EXPENSES</b>                   | \$ 766,608        | \$ 237,465        | \$ 7,561        | \$ 3,897,838        |
| <b>D. NET EXPENSE/PASSENGER</b>          | \$ 27.08          | \$ 26.97          | \$ 30.13        | \$ 26.99            |
| <b>E. NET EXPENSE/REV VEH HOUR</b>       | \$ 42.09          | \$ 40.93          | \$ 51.67        | \$ 41.34            |
| <b>F. REVENUE/REV VEH HOUR</b>           | \$ 4.09           | \$ 4.03           | \$ 5.16         | \$ 4.10             |
| <b>G. AVERAGE FARE (REV/PASS)</b>        | \$ 2.40           | \$ 2.42           | \$ 2.74         | \$ 2.44             |
| <b>H. FAREBOX RECOVERY</b>               | 8.86%             | 8.96%             | 9.08%           | 9.02%               |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

| A. PASSENGERS                            | BANNING         | LAKE ELSINORE     | GRAND-TERRACE    | HEMET             | JURUPA            | MORENO VALLEY     | MURRIETA          | NORCO             | PERRIS            |
|--|-----------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1 Adult Cash                             | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 2 Senior Cash                            | -               | 515               | 8                | 2,327             | 258               | 1,003             | 1,243             | 460               | 265               |
| 3 Child Cash                             | -               | 9                 | 2                | 18                | 5                 | 61                | 8                 | 6                 | 25                |
| 4 Child Free                             | -               | -                 | -                | -                 | -                 | -                 | 4                 | -                 | -                 |
| 5 Disabled Cash                          | 33              | 5,040             | 1,230            | 11,428            | 2,412             | 12,433            | 6,333             | 3,017             | 5,982             |
| 6 Express Fare                           | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 7 Free Day Pass Issued                   | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| 8 General/ Youth DAR Ticket              | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A10 Senior/Disabled DAR Ticket           | 10              | 1,779             | 454              | 12,885            | 1,260             | 4,641             | 2,941             | 5,925             | 5,980             |
| A12 All Transfers                        | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A14 Student Cash                         | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A20 One Adult Ride                       | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A21 One Youth Ride                       | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A22 One Senior Ride                      | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A23 One Disabled Ride                    | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A24 Adult Day Pass Used                  | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A25 Youth Day Pass Used                  | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A26 Senior Day Pass Used                 | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A27 Disabled Day Pass Used               | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A29 Employee/Dependant Pass              | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A31 Free Ride Coupon                     | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A33 Metrolink                            | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A35 ADA Attendant                        | 6               | 661               | 221              | 2,129             | 350               | 1,999             | 634               | 383               | 993               |
| A36 Senior Day Pass Sold                 | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A37 Disabled Day Pass Sold               | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A39 Youth Day Pass Sold                  | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A40 General Day Pass Sold                | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A42 Any Interagency Pass                 | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A43 Jury Pass                            | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A44 31 Day Adult Pass                    | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A45 31 Day Youth Pass                    | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A46 31 Day Senior Pass                   | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A47 31 Day Disabled Pass                 | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A50 Short Fares                          | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A51 Free Day Pass Used                   | -               | -                 | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| A52 ADA Certification                    | 2               | 156               | 1                | 246               | 25                | 82                | 34                | 28                | 52                |
| A53 DAR Free                             | -               | 3                 | 1                | 19                | 5                 | 15                | 4                 | 21                | 12                |
| A80 Senior Buddy                         | -               | 112               | 1                | 517               | 26                | 157               | 57                | 18                | 10                |
| A61 Disabled Buddy                       | 9               | 621               | 77               | 1,608             | 211               | 3,215             | 641               | 488               | 732               |
| A62 Child Buddy                          | -               | 8                 | 8                | 81                | 8                 | 156               | 62                | 9                 | 77                |
| A63 Courtesy Ride                        | -               | 19                | 9                | 30                | 18                | 46                | 28                | 19                | 22                |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> | <b>60</b>       | <b>8,923</b>      | <b>2,012</b>     | <b>31,288</b>     | <b>4,578</b>      | <b>23,808</b>     | <b>11,989</b>     | <b>10,374</b>     | <b>14,150</b>     |
| <b>B. REVENUE VEHICLE HOURS</b>          | <b>35</b>       | <b>5,836</b>      | <b>1,250</b>     | <b>18,656</b>     | <b>2,876</b>      | <b>13,928</b>     | <b>7,682</b>      | <b>6,526</b>      | <b>8,618</b>      |
| <b>C. DEADHEAD HOURS</b>                 | <b>14</b>       | <b>1,134</b>      | <b>156</b>       | <b>2,215</b>      | <b>696</b>        | <b>2,560</b>      | <b>1,405</b>      | <b>1,373</b>      | <b>2,116</b>      |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      | <b>49.69</b>    | <b>6,969.80</b>   | <b>1,405.10</b>  | <b>20,871.52</b>  | <b>3,571.19</b>   | <b>16,487.46</b>  | <b>9,086.59</b>   | <b>7,899.04</b>   | <b>10,734.64</b>  |
| <b>D. REVENUE VEHICLE MILES</b>          | <b>660</b>      | <b>101,917</b>    | <b>22,187</b>    | <b>324,728</b>    | <b>50,530</b>     | <b>242,999</b>    | <b>134,979</b>    | <b>112,850</b>    | <b>153,641</b>    |
| <b>E. DEADHEAD MILES</b>                 | <b>350</b>      | <b>25,852</b>     | <b>3,683</b>     | <b>38,864</b>     | <b>16,861</b>     | <b>54,496</b>     | <b>35,164</b>     | <b>34,343</b>     | <b>27,255</b>     |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      | <b>1,009.70</b> | <b>127,768.80</b> | <b>25,869.80</b> | <b>363,592.10</b> | <b>67,391.20</b>  | <b>297,494.80</b> | <b>170,142.50</b> | <b>147,192.60</b> | <b>180,896.30</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    | <b>1.69</b>     | <b>1.53</b>       | <b>1.61</b>      | <b>1.68</b>       | <b>1.59</b>       | <b>1.71</b>       | <b>1.56</b>       | <b>1.59</b>       | <b>1.64</b>       |
| <b>G. PASSENGERS PER REVENUE MILE</b>    | <b>0.09</b>     | <b>0.09</b>       | <b>0.09</b>      | <b>0.10</b>       | <b>0.09</b>       | <b>0.10</b>       | <b>0.09</b>       | <b>0.09</b>       | <b>0.09</b>       |
| <b>FINANCIAL DATA</b>                    |                 |                   |                  |                   |                   |                   |                   |                   |                   |
| <b>A. GROSS OPERATING EXPENSE</b>        |                 |                   |                  |                   |                   |                   |                   |                   |                   |
| OPERATIONS/MAINTENANCE                   | \$ 1,320        | \$ 219,222        | \$ 46,555        | \$ 692,656        | \$ 106,567        | \$ 519,040        | \$ 286,843        | \$ 241,480        | \$ 322,502        |
| ADMINISTRATION                           | \$ 224          | \$ 36,930         | \$ 7,907         | \$ 118,062        | \$ 18,198         | \$ 88,139         | \$ 48,613         | \$ 41,301         | \$ 54,539         |
| <b>TOTAL</b>                             | <b>\$ 1,544</b> | <b>\$ 256,152</b> | <b>\$ 54,462</b> | <b>\$ 810,718</b> | <b>\$ 124,765</b> | <b>\$ 607,178</b> | <b>\$ 335,457</b> | <b>\$ 282,781</b> | <b>\$ 377,041</b> |
| <b>B. REVENUE</b>                        |                 |                   |                  |                   |                   |                   |                   |                   |                   |
| FAREBOX & PREPAIDS                       | \$ 180          | \$ 19,743         | \$ 4,895         | \$ 77,726         | \$ 11,244         | \$ 49,086         | \$ 28,824         | \$ 28,289         | \$ 35,771         |
| OTHER                                    | \$ -            | \$ -              | \$ -             | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| <b>TOTAL</b>                             | <b>\$ 180</b>   | <b>\$ 19,743</b>  | <b>\$ 4,895</b>  | <b>\$ 77,726</b>  | <b>\$ 11,244</b>  | <b>\$ 49,086</b>  | <b>\$ 28,824</b>  | <b>\$ 28,289</b>  | <b>\$ 35,771</b>  |
| <b>C. NET EXPENSES</b>                   | <b>\$ 1,364</b> | <b>\$ 236,409</b> | <b>\$ 49,567</b> | <b>\$ 732,992</b> | <b>\$ 113,521</b> | <b>\$ 558,091</b> | <b>\$ 306,632</b> | <b>\$ 254,492</b> | <b>\$ 341,270</b> |
| <b>D. NET EXPENSE/PASSENGER</b>          | <b>\$ 25.73</b> | <b>\$ 28.71</b>   | <b>\$ 27.07</b>  | <b>\$ 25.91</b>   | <b>\$ 27.25</b>   | <b>\$ 25.50</b>   | <b>\$ 27.98</b>   | <b>\$ 27.26</b>   | <b>\$ 26.65</b>   |
| <b>E. NET EXPENSE/REV VEH HOUR</b>       | <b>\$ 38.47</b> | <b>\$ 40.51</b>   | <b>\$ 39.67</b>  | <b>\$ 39.29</b>   | <b>\$ 39.48</b>   | <b>\$ 40.07</b>   | <b>\$ 39.92</b>   | <b>\$ 38.99</b>   | <b>\$ 39.60</b>   |
| <b>F. REVENUE/REV VEH HOUR</b>           | <b>\$ 5.08</b>  | <b>\$ 3.38</b>    | <b>\$ 3.92</b>   | <b>\$ 4.17</b>    | <b>\$ 3.91</b>    | <b>\$ 3.52</b>    | <b>\$ 3.75</b>    | <b>\$ 4.33</b>    | <b>\$ 4.15</b>    |
| <b>G. AVERAGE FARE (REV/PASS)</b>        | <b>\$ 3.00</b>  | <b>\$ 2.21</b>    | <b>\$ 2.43</b>   | <b>\$ 2.48</b>    | <b>\$ 2.46</b>    | <b>\$ 2.06</b>    | <b>\$ 2.40</b>    | <b>\$ 2.73</b>    | <b>\$ 2.53</b>    |
| <b>H. FAREBOX RECOVERY</b>               | <b>11.66%</b>   | <b>7.71%</b>      | <b>8.99%</b>     | <b>9.59%</b>      | <b>9.01%</b>      | <b>8.08%</b>      | <b>8.59%</b>      | <b>10.00%</b>     | <b>9.49%</b>      |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

| A. PASSENGERS                            |                            | RIVERSIDE         | SUN CITY          | CALIMESA            | TOTAL DAR/ADA       |
|--|----------------------------|-------------------|-------------------|---------------------|---------------------|
| 1  | Adult Cash                 | -                 | -                 | -                   | -                   |
| 2  | Senior Cash                | 748               | 842               | -                   | 7,669               |
| 3  | Child Cash                 | 23                | 4                 | -                   | 161                 |
| 4  | Child Free                 | -                 | -                 | -                   | 4                   |
| 5  | Disabled Cash              | 13,338            | 5,414             | 27                  | 66,687              |
| 6  | Express Fare               | -                 | -                 | -                   | -                   |
| 7  | Free Day Pass Issued       | -                 | -                 | -                   | -                   |
| 8  | General/ Youth DAR Ticket  | -                 | -                 | -                   | -                   |
| A10                                      | Senior/Disabled DAR Ticket | 8,268             | 1,794             | 62                  | 45,999              |
| A12                                      | All Transfers              | -                 | -                 | -                   | -                   |
| A14                                      | Student Cash               | -                 | -                 | -                   | -                   |
| A20                                      | One Adult Ride             | -                 | -                 | -                   | -                   |
| A21                                      | One Youth Ride             | -                 | -                 | -                   | -                   |
| A22                                      | One Senior Ride            | -                 | -                 | -                   | -                   |
| A23                                      | One Disabled Ride          | -                 | -                 | -                   | -                   |
| A24                                      | Adult Day Pass Used        | -                 | -                 | -                   | -                   |
| A25                                      | Youth Day Pass Used        | -                 | -                 | -                   | -                   |
| A26                                      | Senior Day Pass Used       | -                 | -                 | -                   | -                   |
| A27                                      | Disabled Day Pass Used     | -                 | -                 | -                   | -                   |
| A29                                      | Employee/Dependant Pass    | -                 | -                 | -                   | -                   |
| A31                                      | Free Ride Coupon           | -                 | -                 | -                   | -                   |
| A33                                      | Metrolink                  | -                 | -                 | -                   | -                   |
| A35                                      | ADA Attendant              | 1,914             | 607               | -                   | 9,897               |
| A36                                      | Senior Day Pass Sold       | -                 | -                 | -                   | -                   |
| A37                                      | Disabled Day Pass Sold     | -                 | -                 | -                   | -                   |
| A39                                      | Youth Day Pass Sold        | -                 | -                 | -                   | -                   |
| A40                                      | General Day Pass Sold      | -                 | -                 | -                   | -                   |
| A42                                      | Any Interagency Pass       | -                 | -                 | -                   | -                   |
| A43                                      | Jury Pass                  | -                 | -                 | -                   | -                   |
| A44                                      | 31 Day Adult Pass          | -                 | -                 | -                   | -                   |
| A45                                      | 31 Day Youth Pass          | -                 | -                 | -                   | -                   |
| A46                                      | 31 Day Senior Pass         | -                 | -                 | -                   | -                   |
| A47                                      | 31 Day Disabled Pass       | -                 | -                 | -                   | -                   |
| A50                                      | Short Fares                | -                 | -                 | -                   | -                   |
| A51                                      | Free Day Pass Used         | -                 | -                 | -                   | -                   |
| A52                                      | ADA Certification          | 247               | 50                | -                   | 923                 |
| A53                                      | DAR Free                   | 25                | -                 | -                   | 105                 |
| A60                                      | Senior Buddy               | 30                | 37                | -                   | 965                 |
| A61                                      | Disabled Buddy             | 2,198             | 227               | 6                   | 10,033              |
| A62                                      | Child Buddy                | 69                | 8                 | -                   | 486                 |
| A63                                      | Courtesy Ride              | 92                | 21                | 1                   | 305                 |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>26,952</b>     | <b>9,004</b>      | <b>96</b>           | <b>143,234</b>      |
| 143,234                                  |                            |                   |                   |                     |                     |
| <b>B. REVENUE VEHICLE HOURS</b>          |                            | 16,423            | 5,502             | 81                  | 87,413.73           |
| <b>C. DEADHEAD HOURS</b>                 |                            | 2,598             | 930               | 35                  | 15,230.51           |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      |                            | <b>19,021.51</b>  | <b>6,432.06</b>   | <b>115.64</b>       | <b>102,644.24</b>   |
| <b>D. REVENUE VEHICLE MILES</b>          |                            | 289,261           | 95,210            | 1,377               | 1,530,337.40        |
| <b>E. DEADHEAD MILES</b>                 |                            | 56,945            | 15,866            | 962                 | 310,641.20          |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      |                            | <b>346,206.20</b> | <b>111,075.50</b> | <b>2,339.10</b>     | <b>1,840,978.60</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    |                            | 1.64              | 1.64              | 1.19                | 1.64                |
| <b>G. PASSENGERS PER REVENUE MILE</b>    |                            | 0.09              | 0.09              | 0.07                | 0.09                |
| <b>FINANCIAL DATA</b>                    |                            |                   |                   |                     |                     |
| <b>A. GROSS OPERATING EXPENSE</b>        |                            |                   |                   |                     |                     |
| OPERATIONS/MAINTENANCE                   |                            |                   |                   |                     |                     |
|  | \$ 616,266                 | \$ 205,323        | \$ 3,013          | \$ 3,260,788        |                     |
| ADMINISTRATION                           |                            |                   |                   |                     |                     |
|  | \$ 103,929                 | \$ 34,821         | \$ 510            | \$ 553,173          |                     |
| <b>TOTAL</b>                             | <b>\$ 720,195</b>          | <b>\$ 240,144</b> | <b>\$ 3,523</b>   | <b>\$ 3,813,961</b> |                     |
| <b>B. REVENUE</b>                        |                            |                   |                   |                     |                     |
| FAREBOX & PREPAIDS                       |                            |                   |                   |                     |                     |
|  | \$ 63,257                  | \$ 21,571         | \$ 273            | \$ 340,859          |                     |
| OTHER                                    |                            |                   |                   |                     |                     |
|  | \$ -                       | \$ -              | \$ -              | \$ -                |                     |
| <b>TOTAL</b>                             | <b>\$ 63,257</b>           | <b>\$ 21,571</b>  | <b>\$ 273</b>     | <b>\$ 340,859</b>   |                     |
| <b>C. NET EXPENSES</b>                   |                            |                   |                   |                     |                     |
|  | \$ 656,938                 | \$ 218,573        | \$ 3,249          | \$ 3,473,102        |                     |
| <b>D. NET EXPENSE/PASSENGER</b>          |                            |                   |                   |                     |                     |
|  | \$ 26.72                   | \$ 26.67          | \$ 36.70          | \$ 26.63            |                     |
| <b>E. NET EXPENSE/REV VEH HOUR</b>       |                            |                   |                   |                     |                     |
|  | \$ 40.00                   | \$ 39.72          | \$ 40.35          | \$ 39.73            |                     |
| <b>F. REVENUE/REV VEH HOUR</b>           |                            |                   |                   |                     |                     |
|  | \$ 3.85                    | \$ 3.92           | \$ 3.39           | \$ 3.90             |                     |
| <b>G. AVERAGE FARE (REV/PASS)</b>        |                            |                   |                   |                     |                     |
|  | \$ 2.35                    | \$ 2.40           | \$ 2.84           | \$ 2.38             |                     |
| <b>H. FAREBOX RECOVERY</b>               |                            |                   |                   |                     |                     |
|  | 8.78%                      | 8.98%             | 7.75%             | 8.94%               |                     |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

| A. PASSENGERS                            |                            | BANNING          | LAKE<br>ELSINORE | GRAND-<br>TERRACE | HEMET            | JURUPA           | MORENO<br>VALLEY | MURRIETA         | NORCO            | PERRIS           |
|--|----------------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1  | Adult Cash                 | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| 2  | Senior Cash                | 1                | 45               | 63                | 158              | 72               | 74               | 116              | 80               | 35               |
| 3  | Child Cash                 | -                | 2                | -                 | 1                | 2                | 2                | -                | 2                | -                |
| 4  | Child Free                 | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| 5  | Disabled Cash              | 90               | 492              | 321               | 1,018            | 525              | 1,057            | 1,138            | 735              | 676              |
| 6  | Express Fare               | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| 7  | Free Day Pass Issued       | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| 8  | General/ Youth DAR Ticket  | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A10                                      | Senior/Disabled DAR Ticket | 173              | 143              | 113               | 929              | 244              | 327              | 531              | 497              | 300              |
| A12                                      | All Transfers              | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A14                                      | Student Cash               | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A20                                      | One Adult Ride             | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A21                                      | One Youth Ride             | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A22                                      | One Senior Ride            | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A23                                      | One Disabled Ride          | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A24                                      | Adult Day Pass Used        | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A25                                      | Youth Day Pass Used        | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A26                                      | Senior Day Pass Used       | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A27                                      | Disabled Day Pass Used     | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A29                                      | Employee/Dependant Pass    | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A31                                      | Free Ride Coupon           | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A33                                      | Metrolink                  | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A35                                      | ADA Attendant              | 7                | 27               | 26                | 66               | 31               | 134              | 65               | 33               | 49               |
| A36                                      | Senior Day Pass Sold       | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A37                                      | Disabled Day Pass Sold     | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A39                                      | Youth Day Pass Sold        | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A40                                      | General Day Pass Sold      | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A42                                      | Any Interagency Pass       | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A43                                      | Jury Pass                  | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A44                                      | 31 Day Adult Pass          | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A45                                      | 31 Day Youth Pass          | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A46                                      | 31 Day Senior Pass         | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A47                                      | 31 Day Disabled Pass       | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A50                                      | Short Fares                | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A51                                      | Free Day Pass Used         | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A52                                      | ADA Certification          | 4                | 27               | -                 | 24               | 6                | 26               | 15               | 6                | 24               |
| A53                                      | DAR Free                   | -                | 1                | 1                 | 3                | -                | 1                | 2                | -                | 2                |
| A80                                      | Senior Buddy               | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A81                                      | Disabled Buddy             | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A82                                      | Child Buddy                | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| A83                                      | Courtesy Ride              | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>275</b>       | <b>737</b>       | <b>524</b>        | <b>2,199</b>     | <b>880</b>       | <b>1,621</b>     | <b>1,867</b>     | <b>1,353</b>     | <b>1,086</b>     |
| <b>B. REVENUE VEHICLE HOURS</b>          |                            | 136.20           | 296.29           | 294.05            | 861.43           | 296.92           | 824.53           | 789.54           | 582.66           | 633.32           |
| <b>C. DEADHEAD HOURS</b>                 |                            | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      |                            | <b>136.20</b>    | <b>296.29</b>    | <b>294.05</b>     | <b>861.43</b>    | <b>296.92</b>    | <b>824.53</b>    | <b>789.54</b>    | <b>582.66</b>    | <b>633.32</b>    |
| <b>D. REVENUE VEHICLE MILES</b>          |                            | 3,860            | 7,532            | 7,299             | 20,671           | 6,661            | 17,272           | 19,408           | 13,382           | 17,264           |
| <b>E. DEADHEAD MILES</b>                 |                            | -                | -                | -                 | -                | -                | -                | -                | -                | -                |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      |                            | <b>3,859.98</b>  | <b>7,531.97</b>  | <b>7,298.50</b>   | <b>20,671.04</b> | <b>6,660.71</b>  | <b>17,271.85</b> | <b>19,407.94</b> | <b>13,381.85</b> | <b>17,263.63</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    |                            | 2.02             | 2.49             | 1.78              | 2.55             | 2.96             | 1.97             | 2.36             | 2.32             | 1.71             |
| <b>G. PASSENGERS PER REVENUE MILE</b>    |                            | 0.07             | 0.10             | 0.07              | 0.11             | 0.13             | 0.09             | 0.10             | 0.10             | 0.06             |
| <b>FINANCIAL DATA</b>                    |                            |                  |                  |                   |                  |                  |                  |                  |                  |                  |
| <b>A. GROSS OPERATING EXPENSE</b>        |                            |                  |                  |                   |                  |                  |                  |                  |                  |                  |
| OPERATIONS/MAINTENANCE                   |                            | \$ 9,921         | \$ 19,469        | \$ 18,771         | \$ 54,003        | \$ 17,735        | \$ 45,396        | \$ 49,782        | \$ 35,151        | \$ 44,073        |
| ADMINISTRATION                           |                            | \$ 862           | \$ 1,875         | \$ 1,861          | \$ 5,451         | \$ 1,879         | \$ 5,218         | \$ 4,996         | \$ 3,687         | \$ 4,008         |
| <b>TOTAL</b>                             |                            | <b>\$ 10,783</b> | <b>\$ 21,344</b> | <b>\$ 20,632</b>  | <b>\$ 59,454</b> | <b>\$ 19,614</b> | <b>\$ 50,613</b> | <b>\$ 54,779</b> | <b>\$ 38,838</b> | <b>\$ 48,081</b> |
| <b>B. REVENUE</b>                        |                            |                  |                  |                   |                  |                  |                  |                  |                  |                  |
| FAREBOX & PREPAIDS                       |                            | \$ 841           | \$ 2,020         | \$ 1,673          | \$ 6,330         | \$ 2,499         | \$ 4,289         | \$ 4,959         | \$ 3,769         | \$ 2,886         |
| OTHER                                    |                            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| <b>TOTAL</b>                             |                            | <b>\$ 841</b>    | <b>\$ 2,020</b>  | <b>\$ 1,673</b>   | <b>\$ 6,330</b>  | <b>\$ 2,499</b>  | <b>\$ 4,289</b>  | <b>\$ 4,959</b>  | <b>\$ 3,769</b>  | <b>\$ 2,886</b>  |
| <b>C. NET EXPENSES</b>                   |                            |                  |                  |                   |                  |                  |                  |                  |                  |                  |
| D. NET EXPENSE/PASSENGER                 |                            | \$ 39.21         | \$ 28.96         | \$ 39.37          | \$ 27.04         | \$ 22.29         | \$ 31.22         | \$ 29.34         | \$ 28.71         | \$ 44.27         |
| E. NET EXPENSE/REV VEH HOUR              |                            | \$ 72.99         | \$ 65.22         | \$ 64.47          | \$ 61.67         | \$ 57.64         | \$ 56.18         | \$ 63.10         | \$ 60.19         | \$ 71.36         |
| F. REVENUE/REV VEH HOUR                  |                            | \$ 6.17          | \$ 6.82          | \$ 5.69           | \$ 7.35          | \$ 8.42          | \$ 5.20          | \$ 6.28          | \$ 6.47          | \$ 4.56          |
| G. AVERAGE FARE (REV/PASS)               |                            | \$ 3.06          | \$ 2.74          | \$ 3.19           | \$ 2.88          | \$ 2.84          | \$ 2.65          | \$ 2.66          | \$ 2.79          | \$ 2.66          |
| H. FAREBOX RECOVERY                      |                            | 7.80%            | 9.46%            | 8.11%             | 10.65%           | 12.74%           | 8.47%            | 9.05%            | 9.70%            | 6.00%            |

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2005 - MARCH 31, 2006  
DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

| A. PASSENGERS                            |                            | RIVERSIDE         | SUN CITY         | CALIMESA        | TAXI            | TOTAL DAR/ADA     |
|--|----------------------------|-------------------|------------------|-----------------|-----------------|-------------------|
| 1  | Adult Cash                 | -                 | -                | -               | -               | -                 |
| 2  | Senior Cash                | 195               | 20               | -               | -               | 859               |
| 3  | Child Cash                 | 1                 | -                | -               | -               | 10                |
| 4  | Child Free                 | -                 | -                | -               | -               | -                 |
| 5  | Disabled Cash              | 2,395             | 402              | 164             | -               | 9,013             |
| 6  | Express Fare               | -                 | -                | -               | -               | -                 |
| 7  | Free Day Pass Issued       | -                 | -                | -               | -               | -                 |
| 8  | General/ Youth DAR Ticket  | -                 | -                | -               | -               | -                 |
| A10                                      | Senior/Disabled DAR Ticket | 1,242             | 208              | 14              | -               | 4,721             |
| A12                                      | All Transfers              | -                 | -                | -               | -               | -                 |
| A14                                      | Student Cash               | -                 | -                | -               | -               | -                 |
| A20                                      | One Adult Ride             | -                 | -                | -               | -               | -                 |
| A21                                      | One Youth Ride             | -                 | -                | -               | -               | -                 |
| A22                                      | One Senior Ride            | -                 | -                | -               | -               | -                 |
| A23                                      | One Disabled Ride          | -                 | -                | -               | -               | -                 |
| A24                                      | Adult Day Pass Used        | -                 | -                | -               | -               | -                 |
| A25                                      | Youth Day Pass Used        | -                 | -                | -               | -               | -                 |
| A26                                      | Senior Day Pass Used       | -                 | -                | -               | -               | -                 |
| A27                                      | Disabled Day Pass Used     | -                 | -                | -               | -               | -                 |
| A29                                      | Employee/Dependant Pass    | -                 | -                | -               | -               | -                 |
| A31                                      | Free Ride Coupon           | -                 | -                | -               | -               | -                 |
| A33                                      | Metrolink                  | -                 | -                | -               | -               | -                 |
| A35                                      | ADA Attendant              | 202               | 25               | 2               | -               | 667               |
| A36                                      | Senior Day Pass Sold       | -                 | -                | -               | -               | -                 |
| A37                                      | Disabled Day Pass Sold     | -                 | -                | -               | -               | -                 |
| A39                                      | Youth Day Pass Sold        | -                 | -                | -               | -               | -                 |
| A40                                      | General Day Pass Sold      | -                 | -                | -               | -               | -                 |
| A42                                      | Any Interagency Pass       | -                 | -                | -               | -               | -                 |
| A43                                      | Jury Pass                  | -                 | -                | -               | -               | -                 |
| A44                                      | 31 Day Adult Pass          | -                 | -                | -               | -               | -                 |
| A45                                      | 31 Day Youth Pass          | -                 | -                | -               | -               | -                 |
| A46                                      | 31 Day Senior Pass         | -                 | -                | -               | -               | -                 |
| A47                                      | 31 Day Disabled Pass       | -                 | -                | -               | -               | -                 |
| A50                                      | Short Fares                | -                 | -                | -               | -               | -                 |
| A51                                      | Free Day Pass Used         | -                 | -                | -               | -               | -                 |
| A52                                      | ADA Certification          | 61                | 10               | -               | -               | 203               |
| A53                                      | DAR Free                   | 8                 | 2                | -               | -               | 20                |
| A60                                      | Senior Buddy               | -                 | -                | -               | -               | -                 |
| A61                                      | Disabled Buddy             | -                 | -                | -               | -               | -                 |
| A62                                      | Child Buddy                | -                 | -                | -               | -               | -                 |
| A63                                      | Courtesy Ride              | -                 | -                | -               | -               | -                 |
| <b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b> |                            | <b>4,104</b>      | <b>667</b>       | <b>180</b>      |                 | <b>15,493</b>     |
| 15,493                                   |                            |                   |                  |                 |                 |                   |
| <b>B. REVENUE VEHICLE HOURS</b>          |                            | 1,791.38          | 299.91           | 65.79           |                 | 6,872.02          |
| <b>C. DEADHEAD HOURS</b>                 |                            | -                 | -                | -               |                 | -                 |
| <b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>      |                            | <b>1,791.38</b>   | <b>299.91</b>    | <b>65.79</b>    |                 | <b>6,872.02</b>   |
| <b>D. REVENUE VEHICLE MILES</b>          |                            | 41,462            | 7,385            | 1,697           |                 | 163,891.70        |
| <b>E. DEADHEAD MILES</b>                 |                            | -                 | -                | -               |                 | -                 |
| <b>TOTAL MILES &gt;&gt;&gt;&gt;</b>      |                            | <b>41,462.34</b>  | <b>7,385.02</b>  | <b>1,696.87</b> |                 | <b>163,891.70</b> |
| <b>F. PASSENGERS PER REVENUE HOUR</b>    |                            | 2.29              | 2.22             | 2.74            |                 | 2.25              |
| <b>G. PASSENGERS PER REVENUE MILE</b>    |                            | 0.10              | 0.09             | 0.11            |                 | 0.09              |
| <b>FINANCIAL DATA</b>                    |                            |                   |                  |                 |                 |                   |
| <b>A. GROSS OPERATING EXPENSE</b>        |                            |                   |                  |                 |                 |                   |
| OPERATIONS/MAINTENANCE                   |                            | \$ 109,593        | \$ 18,782        | \$ 4,378        |                 | \$ 427,051        |
| ADMINISTRATION                           |                            | \$ 11,336         | \$ 1,898         | \$ 416          |                 | \$ 43,487         |
| <b>TOTAL</b>                             |                            | <b>\$ 120,929</b> | <b>\$ 20,680</b> | <b>\$ 4,794</b> | <b>\$ -</b>     | <b>\$ 470,538</b> |
| <b>B. REVENUE</b>                        |                            |                   |                  |                 |                 |                   |
| FAREBOX & PREPAIDS                       |                            | \$ 11,259         | \$ 1,787         | \$ 482          | \$ 3,009        | \$ 45,803         |
| OTHER                                    |                            | \$ -              | \$ -             | \$ -            | \$ -            | \$ -              |
| <b>TOTAL</b>                             |                            | <b>\$ 11,259</b>  | <b>\$ 1,787</b>  | <b>\$ 482</b>   | <b>\$ 3,009</b> | <b>\$ 45,803</b>  |
| <b>C. NET EXPENSES</b>                   |                            | \$ 109,670        | \$ 18,893        | \$ 4,311        | \$ (3,009)      | \$ 424,735        |
| <b>D. NET EXPENSE/PASSENGER</b>          |                            | \$ 29.47          | \$ 31.00         | \$ 26.63        |                 | \$ 30.37          |
| <b>E. NET EXPENSE/REV VEH HOUR</b>       |                            | \$ 61.22          | \$ 62.99         | \$ 65.52        |                 | \$ 61.81          |
| <b>F. REVENUE/REV VEH HOUR</b>           |                            | \$ 6.29           | \$ 5.96          | \$ 7.33         |                 | \$ 6.67           |
| <b>G. AVERAGE FARE (REV/PASS)</b>        |                            | \$ 2.74           | \$ 2.68          | \$ 2.68         |                 | \$ 2.96           |
| <b>H. FAREBOX RECOVERY</b>               |                            | 9.31%             | 8.64%            | 10.05%          |                 | 9.73%             |