

FAREBOX RECOVERY (%)						
	First Quarter July to September 2005	Second Quarter October to December 2005	Third Quarter January to March 2006	Fourth Quarter April to June 2006	Year Total July 2005 to June 2006	FY 2006 Goal
I. Local Fixed Routes						
1	36.46	34.82	32.13		34.39%	
3	9.09	9.92	9.35		9.44%	
10	19.24	20.32	19.28		19.59%	
12	18.54	18.14	17.09		17.89%	
13	22.05	22.52	20.83		21.76%	
14	18.58	17.87	16.82		17.72%	
15	26.96	26.80	25.79		26.48%	
16	18.96	18.17	16.63		17.88%	
17	7.32	6.95	6.40		6.88%	
18	13.89	13.68	13.08		13.53%	
18A	13.89	16.23	15.43		15.17%	
20	16.05	16.01	15.71		15.90%	
21	14.92	15.16	13.36		14.45%	
25	18.89	19.96	20.26		19.69%	
29	14.44	14.08	13.05		13.83%	
38	5.42	5.93	6.36		5.90%	
49	27.66	28.13	24.67		26.77%	
Jurupa Shuttle	7.23	6.51	6.87		6.88%	
Weighted Average	21.52	21.25	19.89			19.08%
II. Developing Urban						
7	22.37	22.63	21.48		22.16%	
8	18.97	19.12	18.31		18.80%	
19	30.21	30.11	27.81		29.32%	
22	18.85	18.77	17.77		18.43%	
27	19.07	18.90	17.73		18.54%	
30	14.58	15.01	14.60		14.73%	
31	16.66	15.91	15.70		16.10%	
32	20.28	20.55	18.79		19.88%	
33	3.62	3.64	3.47		3.58%	
35	6.83	6.89	5.78		6.50%	
40	8.16	10.01	9.37		9.18%	
42	4.13	4.68	4.87		4.56%	
61	3.03	3.57	3.30		3.30%	
74	8.06	9.00	9.06		8.72%	
79	6.26	5.91	6.00		6.05%	
Weighted Average	16.14	16.12	15.24			14.35%
III. Commuter Feeder						
149	17.35	12.14	13.94		15.44%	10.60%
IV. Dial-a-ride *						
Banning/ Beaumont	7.57	9.11	8.35		8.28%	
Calimesa	10.69	9.49	7.57		9.08%	
Corona/ Norco	9.15	9.98	10.77		9.97%	
Hemet	8.73	9.85	10.49		9.66%	
Grand Terrace	9.04	8.80	8.46		8.75%	
Jurupa	9.39	10.30	8.88		9.52%	
Lake Elsinore	7.72	8.11	7.68		7.84%	
Moreno Valley	7.75	8.24	8.36		8.11%	
Murrieta/ Temecula	8.37	9.18	8.49		8.66%	
Perris	8.58	9.52	9.21		9.09%	
Riverside	8.47	9.39	8.76		8.86%	
Sun City	8.55	9.19	9.14		8.96%	
Weighted Average	8.46	9.27	9.16			8.51%
V. Public-Private Partnership						
50	88.00	92.57	93.63		91.34%	90.30%
VI. Exempt Routes **						
23	9.69	9.68	10.20		9.86%	
24	9.46	8.91	8.83		9.07%	
36	4.06	3.11	3.36		3.48%	
41	9.14	12.88	12.98		11.66%	
202	8.42	9.19	9.24		8.95%	
204	5.43	5.99	5.70		5.70%	
206	22.38	23.23	21.60		22.40%	
208	12.77	12.52	12.42		12.57%	
Weighted Average	9.64	9.87	9.88			13.38%
Overall/ Systemwide	19.00	19.04	18.94		19.58%	17.73%

** Exempt routes are routes that are excluded from the required ratio of fare revenues to operating cost for a period of two full fiscal years after an extension of service, improvement in frequency greater than 25 percent, addition of new days of service, or addition of a new type of service. †

PASSENGERS PER REVENUE HOUR						
	First Quarter July to September 2005	Second Quarter October to December 2005	Third Quarter January to March 2006	Fourth Quarter April to June 2006	Year Total July 2005 to June 2006	FY 2006 Goal
I. Local Fixed Routes						
1	26.61	26.81	26.24		26.55	
3	5.69	5.35	5.16		5.40	
10	15.39	16.64	16.60		16.21	
12	15.69	15.98	15.92		15.86	
13	18.40	19.33	18.77		18.83	
14	15.81	15.53	15.11		15.49	
15	21.20	22.03	21.97		21.73	
16	15.84	15.85	15.14		15.61	
17	6.55	6.46	5.94		6.32	
18	11.03	11.36	11.24		11.21	
18A	10.11	11.94	12.19		11.40	
20	14.73	15.05	15.46		15.07	
21	12.36	12.82	11.77		12.32	
25	17.03	18.22	19.26		18.16	
29	12.51	12.27	11.96		12.25	
38	2.71	2.86	3.16		2.91	
49	23.16	24.69	22.79		23.55	
Jurupa Shuttle	3.17	2.76	2.42		2.79	
Weighted Average	17.03	17.44	17.12			18.78
II. Developing Urban						
7	12.39	12.63	12.03		12.35	
8	9.49	9.60	9.44		9.51	
19	23.26	24.30	23.10		23.55	
22	16.33	16.87	16.65		16.62	
27	15.10	15.57	15.22		15.29	
30	8.43	8.12	7.89		8.14	
31	9.42	9.05	9.01		9.16	
32	11.74	11.58	10.57		11.30	
33	2.42	2.36	2.28		2.35	
35	4.80	5.03	4.43		4.75	
40	4.15	4.93	4.70		4.59	
42	3.17	3.51	3.94		3.54	
61	2.93	3.40	3.43		3.25	
74	6.42	7.27	7.61		7.11	
79	5.39	4.65	4.94		4.98	
Weighted Average	11.57	11.77	11.47			12.20
III. Commuter Feeder						
149	11.97	12.07	10.44		11.49	11.32
IV. Dial-a-ride *						
Banning/ Beaumont	2.04	1.85	1.95		1.95	
Calimesa	2.04	2.01	1.68		1.89	
Corona/ Norco	1.61	1.61	1.73		1.65	
Hemet	1.72	1.62	1.82		1.72	
Grand Terrace	1.75	1.65	1.54		1.64	
Jurupa	1.76	1.72	1.68		1.72	
Lake Elsinore	1.65	1.55	1.51		1.65	
Moreno Valley	1.76	1.69	1.73		1.72	
Murrieta/ Temecula	1.71	1.66	1.55		1.64	
Perris	1.70	1.63	1.61		1.65	
Riverside	1.77	1.69	1.66		1.71	
Sun City	1.70	1.63	1.67		1.67	
Weighted Average	1.72	1.65	1.68			1.62
V. Public-Private Partnership						
50	11.13	10.30	10.03		10.49	13.48
VI. Exempt Routes **						
23	5.17	5.02	5.25		5.15	
24	4.61	4.37	4.21		4.40	
36	2.53	2.31	2.36		2.40	
41	4.59	6.25	6.33		5.73	
202	3.34	3.08	3.36		3.26	
204	3.59	3.97	4.06		3.88	
206	7.42	7.42	6.91		7.25	
208	3.96	3.74	3.89		3.86	
Weighted Average	4.40	4.42	4.47			4.39
Overall/ Systemwide	11.39	11.55	11.32		11.42	12.40

** Exempt routes are routes that are excluded from the required ratio of fare revenues to operating cost for a period of two full fiscal years after an extension of service, improvement in frequency greater than 25 percent, addition of new days of service, or addition of a new type of service.