

RIVERSIDE TRANSIT AGENCY
1825 Third Street
Riverside, CA 92507

March 23, 2006

TO: BOARD OF DIRECTORS

THRU: Larry Rubio, Chief Executive Officer

FROM: *R*-Vince Rouzaud, Director of Purchasing and Materials Management

SUBJECT: Ratify the Chief Executive Officer's Decision to have Southland Transit Inc., (STI) take over the ADA/Dial-a-Ride Transportation and Call Center Services Effective March 12, 2006

Summary: At the February 1, 2006, Special Meeting of the Agency's Board of Directors, Southland Transit, Inc. (STI) was awarded the contract for the Agency's ADA/Dial-a-Ride transportation and call center services. The proposed contract was for a two-year base period beginning April 1, 2006, and running through March 31, 2008.

While considering this agenda item, Chairman Fox asked the STI representative if they would be capable of taking over the service earlier than April 1, 2006, if that became necessary. MV's contract was not due to expire until March 31, 2006. Because of the declining service over the past few weeks and the lack in responsiveness from MV, the CEO with the approval of the Chairman moved the transition date from April 1, 2006, to March 12, 2006. This decision became necessary for the well being of the Agency's customers.

Fiscal Impact:

As shown in the table below, by starting Agreement #5-018 on March 12, 2006, instead of April 1, 2006, the net fiscal impact is \$93,842.80.

	Date From	Date To	# of Days	\$ Per Day	Impact
MV	3/12/06	3/31/06	(20.00)	\$ 13,539.88	\$ (270,797.53)
Southland	3/12/06	3/31/06	20.00	\$ 18,232.02	\$ 364,640.33

Net Impact \$ 93,842.80

This amount represents the cost difference between MV and STI for 20 days of ADA/DAR transportation and call center services. Funding is available in the Agency's FY 2006 operating budget.

Recommendation:

Ratify staff's decision to move-up the start for Agreement 5-018 to Southland Transit, Inc. from April 1, 2006, to March 12, 2006.