

**RIVERSIDE TRANSIT AGENCY
FIRST QUARTER RIDERSHIP REPORT - SUMMARY
JULY 1, 2005 - SEPTEMBER 30, 2005**

FAREBOX RATIO FOR THIS QUARTER	19.00%
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REQUIRED FAREBOX RECOVERY RATIO - FY 2006	17.73%
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A. PASSENGERS	GRAND TOTAL
1 <i>Adult Cash</i>	564,395
2 <i>Senior Cash</i>	72,391
3 <i>Child Cash</i>	86,014
4 <i>Child Free</i>	18
5 <i>Disabled Cash</i>	53,312
6 <i>Express Fare (DO)</i>	832
7 <i>Free Day Pass Issued (DO)</i>	1,400
8 <i>General/ Youth DAR Ticket (DAR)</i>	-
A10 <i>Senior/Disabled DAR Ticket (DAR)</i>	16,795
A12 <i>All Transfers (MB/PT)</i>	1,799
A14 <i>Student Cash (DO,MB/PT)</i>	98,145
A20 <i>One Adult Ride (DO,MB/PT)</i>	14,925
A21 <i>One Youth Ride (DO,MB/PT)</i>	116
A22 <i>One Senior Ride (DO,MB/PT)</i>	64
A23 <i>One Disabled Ride (DO,MB/PT)</i>	48
A24 <i>Adult Day Pass Used (DO,MB/PT)</i>	152,239
A25 <i>Youth Day Pass Used (DO,MB/PT)</i>	6,425
A26 <i>Senior Day Pass Used (DO,MB/PT)</i>	41,945
A27 <i>Disabled Day Pass Used (DO,MB/PT)</i>	28,369
A29 <i>Employee/Dependant Pass (DO,DAR)</i>	2,257
A31 <i>Free Ride Coupon</i>	-
A33 <i>Metrolink (DO, MB/PT)</i>	16,033
A35 <i>ADA Attendant</i>	7,576
A36 <i>Senior Day Pass Sold (DO, MB/PT)</i>	18,045
A37 <i>Disabled Day Pass Sold (DO, MB/PT)</i>	12,094
A39 <i>Youth Day Pass Sold (DO, MB/PT)</i>	2,198
A40 <i>General Day Pass Sold (DO, MB/PT)</i>	46,213
A42 <i>Any Interagency Pass (DO)</i>	19,216
A43 <i>Jury Pass (Rte 50)</i>	9,389
A44 <i>31 Day Adult Pass (DO,MB/PT)</i>	181,788
A45 <i>31 Day Youth Pass (DO,MB/PT)</i>	43,914
A46 <i>31 Day Senior Pass (DO,MB/PT)</i>	52,075
A47 <i>31 Day Disabled Pass (DO,MB/PT)</i>	111,509
A50 <i>Short Fares (MB/PT)</i>	35,778
A51 <i>Free Day Pass Used (DO)</i>	2,398
A52 <i>ADA Certification (DAR)</i>	397
A53 <i>DAR Free</i>	82
A60 <i>Senior Buddy</i>	327
A61 <i>Disabled Buddy</i>	2,908
A62 <i>Child Buddy</i>	116
<i>OC Premium Adult/Youth</i>	-
TOTAL PASSENGERS >>>>	1,703,545

B. REVENUE VEHICLE HOURS	149,534.97
C. DEADHEAD HOURS	13,079.22
TOTAL HOURS >>>>	162,614.19

D. REVENUE VEHICLE MILES	2,455,443.20
E. DEADHEAD MILES	360,658.30
TOTAL MILES >>>>	2,816,101.50

F. PASSENGERS PER REVENUE HOUR	11.39
G. PASSENGERS PER REVENUE MILE	0.69

FINANCIAL DATA	GRAND TOTAL
A. GROSS OPERATING EXPENSE	
<i>OPERATIONS/MAINTENANCE</i>	8,176,607
<i>ADMINISTRATION</i>	1,613,939
TOTAL EXPENSES	9,790,545
<i>ADD: LIABILITY PREMIUMS</i>	0
<i>LESS: EXEMPT ROUTES</i>	702,056
NET TOTAL	9,088,489

B. REVENUE	
<i>FAREBOX & PREPAIDS</i>	1,770,417
<i>OTHER</i>	0
TOTAL REVENUES	1,770,417
<i>ADD: LEASE/SHELTER ADVERTISING</i>	24,060
<i>LESS: EXEMPT ROUTES</i>	67,235
NET TOTAL	1,727,242

C. NET EXPENSES	8,063,303
D. NET EXPENSE/PASSENGER	4.73
E. NET EXPENSE/REV VEH HOUR	53.92
F. REVENUE/REV VEH HOUR	11.55
G. AVERAGE FARE (REV/PASS)	1.01
H. FAREBOX RECOVERY (REV/GROSS EXP)	19.00%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIRECTLY OPERATED ROUTES**

		Line 1	Line 10	Line 12	Line 13	Line 14	Line 15	Line 16	Line 17	Line 18
A. PASSENGERS										
1	Adult Cash	159,123	17,106	16,049	19,450	13,766	33,103	52,114	3,768	8,762
2	Senior Cash	12,268	2,185	2,222	1,769	1,327	2,998	5,299	684	884
3	Child Cash	17,943	2,427	3,115	3,581	1,922	5,167	7,673	1,416	1,911
4	Child Free	-	-	-	-	-	-	-	-	-
5	Disabled Cash	5,706	861	1,197	1,444	527	2,311	3,265	212	422
6	Express Fare	74	27	177	21	2	42	41	11	1
7	Free Day Pass Issued	251	66	55	45	43	71	184	26	37
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-
A14	Student Cash	20,802	6,731	2,385	3,449	1,524	7,178	6,104	1,291	2,870
A20	One Adult Ride	3,452	531	451	787	560	874	1,422	66	82
A21	One Youth Ride	-	-	-	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-	-	-	-
A24	Adult Day Pass Used	27,191	4,681	3,919	5,425	4,080	7,649	14,759	1,271	1,557
A25	Youth Day Pass Used	937	237	123	168	126	243	567	60	122
A26	Senior Day Pass Used	8,199	1,401	1,650	1,748	1,135	2,324	4,419	402	534
A27	Disabled Day Pass Used	6,256	980	1,516	1,659	940	1,906	3,653	284	426
A29	Employee/Dependant Pass	441	47	288	118	27	143	289	49	35
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33	Metrolink	2,280	34	11	38	23	864	3,491	8	16
A35	ADA Attendant	213	202	28	514	35	87	529	6	15
A36	Senior Day Pass Sold	2,567	679	571	631	436	860	1,510	229	290
A37	Disabled Day Pass Sold	1,958	378	760	593	294	818	1,314	123	276
A39	Youth Day Pass Sold	246	45	29	67	53	42	150	13	68
A40	General Day Pass Sold	7,015	1,391	1,744	1,508	1,004	2,850	4,704	393	940
A42	Any Interagency Pass	2,985	275	241	446	491	597	4,892	42	13
A43	Jury Pass	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	37,823	5,887	7,731	8,418	4,561	13,178	17,663	1,372	2,618
A45	31 Day Youth Pass	9,732	1,904	1,920	1,769	524	3,297	3,206	297	795
A46	31 Day Senior Pass	11,129	2,229	2,746	2,760	2,349	3,519	4,478	402	879
A47	31 Day Disabled Pass	27,124	6,474	8,250	9,304	2,738	9,902	10,905	602	1,872
A50	Short Fares	1,999	1,987	1,987	1,987	1,987	1,987	1,987	1,987	1,987
A51	Free Day Pass Used	551	92	95	109	82	156	323	34	54
A52	ADA Certification	-	-	-	-	-	-	-	-	-
A53	OC PremAdult/Youth	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		368,265	58,857	59,260	67,808	40,556	102,166	154,941	15,048	27,466
B. REVENUE VEHICLE HOURS		13,837.06	3,824.52	3,776.90	3,684.67	2,564.87	4,818.32	9,782.07	2,296.31	2,490.52
C. DEADHEAD HOURS		878.54	236.21	208.14	160.15	94.15	215.92	625.53	234.23	244.42
TOTAL HOURS >>>>		14,715.60	4,060.73	3,985.04	3,844.82	2,659.02	5,034.24	10,407.60	2,530.54	2,734.94
D. REVENUE VEHICLE MILES		162,111.20	50,460.00	49,839.60	50,583.20	33,117.70	57,295.00	100,564	30,306.80	28,094.20
E. DEADHEAD MILES		24,419.90	5,313.30	5,371.10	3,403.10	2,245.30	4,635.20	11,686	8,389.80	9,776.80
TOTAL MILES >>>>		186,531.10	55,773.30	55,210.70	53,986.30	35,363.00	61,930.20	112,250.80	38,696.60	37,871.00
F. PASSENGERS PER REVENUE HOUR		26.61	15.39	15.69	18.40	15.81	21.20	15.84	6.55	11.03
G. PASSENGERS PER REVENUE MILE		2.27	1.17	1.19	1.34	1.22	1.78	1.54	0.50	0.98
FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE		\$ 886,244	\$ 244,955	\$ 241,905	\$ 235,998	\$ 164,276	\$ 308,607	\$ 626,528	\$ 147,075	\$ 159,514
ADMINISTRATION		\$ 199,413	\$ 55,117	\$ 54,431	\$ 53,102	\$ 36,964	\$ 69,439	\$ 140,974	\$ 33,093	\$ 35,892
TOTAL		\$ 1,085,656	\$ 300,072	\$ 296,336	\$ 289,099	\$ 201,239	\$ 378,046	\$ 767,502	\$ 180,169	\$ 195,406
B. REVENUE										
FAREBOX & PREPAIDS		\$ 395,832	\$ 57,738	\$ 54,931	\$ 63,737	\$ 37,394	\$ 101,909	\$ 145,488	\$ 13,196	\$ 27,140
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 395,832	\$ 57,738	\$ 54,931	\$ 63,737	\$ 37,394	\$ 101,909	\$ 145,488	\$ 13,196	\$ 27,140
C. NET EXPENSES										
D. NET EXPENSE/PASSENGER		\$ 2.95	\$ 5.10	\$ 5.00	\$ 4.26	\$ 4.96	\$ 3.70	\$ 4.95	\$ 11.97	\$ 7.11
E. NET EXPENSE/REV VEH HOUR		\$ 49.85	\$ 63.36	\$ 63.92	\$ 61.16	\$ 63.88	\$ 57.31	\$ 63.59	\$ 72.71	\$ 67.56
F. REVENUE/REV VEH HOUR		\$ 28.61	\$ 15.10	\$ 14.54	\$ 17.30	\$ 14.58	\$ 21.15	\$ 14.87	\$ 5.75	\$ 10.90
G. AVERAGE FARE (REV/PASS)		\$ 1.07	\$ 0.98	\$ 0.93	\$ 0.94	\$ 0.92	\$ 1.00	\$ 0.94	\$ 0.88	\$ 0.99
H. FAREBOX RECOVERY		36.46%	19.24%	18.54%	22.05%	18.58%	26.96%	18.96%	7.32%	13.89%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIRECTLY OPERATED ROUTES**

		Line 18A	Line 19	Line 20	Line 21	Line 22	Line 25	Line 27	Line 29	Line 49	Line 149
A. PASSENGERS											
1	Adult Cash	8,666	32,129	14,644	12,010	24,309	10,694	33,493	9,253	20,261	7,384
2	Senior Cash	1,003	3,016	1,428	1,359	2,455	1,608	4,967	707	2,271	1,074
3	Child Cash	1,379	5,556	2,662	2,000	4,260	1,441	4,381	2,020	4,265	785
4	Child Free	-	-	-	-	-	-	-	-	-	-
5	Disabled Cash	217	1,073	863	751	1,237	677	1,805	392	702	235
6	Express Fare	18	28	45	3	123	8	141	10	7	17
7	Free Day Pass Issued	27	89	51	28	81	30	133	28	63	13
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-	-
A14	Student Cash	3,811	7,419	3,889	526	5,188	3,148	6,308	1,975	3,492	241
A20	One Adult Ride	87	668	497	293	1,418	525	866	419	575	62
A21	One Youth Ride	-	-	-	-	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-	-	-	-	-
A24	Adult Day Pass Used	1,490	8,382	7,200	2,943	8,721	3,342	9,964	3,326	5,005	973
A25	Youth Day Pass Used	101	459	392	112	320	77	247	137	167	28
A26	Senior Day Pass Used	618	1,944	2,198	863	2,243	1,195	2,047	529	1,769	601
A27	Disabled Day Pass Used	241	1,006	1,656	598	1,340	915	1,309	464	1,045	175
A29	Employee/Dependant Pass	76	185	91	40	213	42	67	6	17	62
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33	Metrolink	13	138	10	204	357	55	132	105	40	32
A35	ADA Attendant	29	585	55	81	153	60	85	26	87	27
A36	Senior Day Pass Sold	344	780	523	319	1,292	285	1,245	272	1,288	272
A37	Disabled Day Pass Sold	101	396	522	214	715	323	789	190	659	89
A39	Youth Day Pass Sold	64	154	163	12	278	32	167	106	127	4
A40	General Day Pass Sold	746	2,622	1,861	895	3,936	1,002	3,557	1,150	2,701	366
A42	Any Interagency Pass	36	51	136	445	521	2,570	194	278	1,341	3,330
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	2,471	9,150	7,047	2,850	9,341	5,437	9,269	3,844	6,320	925
A45	31 Day Youth Pass	2,498	3,375	2,754	272	2,661	1,237	2,022	684	1,477	50
A46	31 Day Senior Pass	635	1,569	2,748	871	2,543	1,439	2,487	868	2,854	577
A47	31 Day Disabled Pass	1,213	2,273	5,246	2,487	3,729	4,491	3,440	2,041	4,883	547
A50	Short Fares	-	1,987	1,987	1,987	1,987	1,987	1,987	1,987	1,987	1,987
A51	Free Day Pass Used	31	140	144	51	127	68	143	45	76	20
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-
A53	OC PremAdult/Youth	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		25,915	85,174	58,812	32,214	79,548	42,688	91,245	30,862	63,479	19,876
Che											
B. REVENUE VEHICLE HOURS		2,564.38	3,661.35	3,993.26	2,606.25	4,870.82	2,506.76	6,044.36	2,467.37	2,740.44	1,660.44
C. DEADHEAD HOURS		247.23	250.68	257.41	202.99	417.74	150.94	336.37	170.76	112.69	136.11
TOTAL HOURS >>>>		2,811.61	3,912.03	4,250.67	2,809.24	5,288.56	2,657.70	6,380.73	2,638.13	2,853.13	1,796.55
D. REVENUE VEHICLE MILES		35,023.90	52,806.90	66,853.50	46,536.70	92,387.60	28,030.00	130,874.50	32,530.30	45,989.20	40,510.40
E. DEADHEAD MILES		9,646.00	9,578.40	6,254.70	6,637.60	14,769.60	2,518.50	8,690.20	4,452.00	3,002.30	1,642.10
TOTAL MILES >>>>		44,669.90	62,385.30	73,108.20	53,174.30	107,157.20	30,548.50	139,564.70	36,982.30	48,991.50	42,152.50
F. PASSENGERS PER REVENUE HOUR		10.11	23.26	14.73	12.36	16.33	17.03	15.10	12.51	23.16	11.97
G. PASSENGERS PER REVENUE MILE		0.74	1.61	0.88	0.69	0.86	1.52	0.70	0.95	1.38	0.49
FINANCIAL DATA											
A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE		\$ 164,245	\$ 234,504	\$ 255,763	\$ 166,927	\$ 311,969	\$ 160,554	\$ 387,133	\$ 158,032	\$ 175,521	\$ 68,989
ADMINISTRATION		\$ 36,957	\$ 52,766	\$ 57,549	\$ 37,560	\$ 70,196	\$ 36,126	\$ 87,108	\$ 35,558	\$ 39,494	\$ 23,929
TOTAL		\$ 201,201	\$ 287,270	\$ 313,311	\$ 204,487	\$ 382,165	\$ 196,681	\$ 474,241	\$ 193,590	\$ 215,015	\$ 92,918
B. REVENUE											
FAREBOX & PREPAIDS		\$ 27,946	\$ 86,789	\$ 50,280	\$ 30,512	\$ 72,030	\$ 37,157	\$ 90,415	\$ 27,953	\$ 59,477	\$ 16,125
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 27,946	\$ 86,789	\$ 50,280	\$ 30,512	\$ 72,030	\$ 37,157	\$ 90,415	\$ 27,953	\$ 59,477	\$ 16,125
C. NET EXPENSES											
D. NET EXPENSE/PASSENGER		\$ 7.76	\$ 3.37	\$ 5.33	\$ 6.35	\$ 4.80	\$ 4.61	\$ 5.20	\$ 6.27	\$ 3.39	\$ 4.67
E. NET EXPENSE/REV VEH HOUR		\$ 67.56	\$ 54.76	\$ 65.87	\$ 66.75	\$ 63.67	\$ 63.64	\$ 63.50	\$ 67.13	\$ 56.76	\$ 46.25
F. REVENUE/REV VEH HOUR		\$ 10.90	\$ 23.70	\$ 12.59	\$ 11.71	\$ 14.79	\$ 14.82	\$ 14.96	\$ 11.33	\$ 21.70	\$ 9.71
G. AVERAGE FARE (REV/PASS)		\$ 1.08	\$ 1.02	\$ 0.85	\$ 0.95	\$ 0.91	\$ 0.87	\$ 0.99	\$ 0.91	\$ 0.94	\$ 0.81
H. FAREBOX RECOVERY		13.89%	30.21%	16.05%	14.92%	18.85%	18.89%	19.07%	14.44%	27.66%	17.35%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIRECTLY OPERATED ROUTES**

A. PASSENGERS		Total Fixed Routes
1	Adult Cash	496,084
2	Senior Cash	49,524
3	Child Cash	73,904
4	Child Free	-
5	Disabled Cash	23,897
6	Express Fare	796
7	Free Day Pass Issued	1,321
8	General/ Youth DAR Ticket	-
A10	Senior/Disabled DAR Ticket	-
A12	All Transfers	-
A14	Student Cash	88,331
A20	One Adult Ride	13,635
A21	One Youth Ride	-
A22	One Senior Ride	-
A23	One Disabled Ride	-
A24	Adult Day Pass Used	121,878
A25	Youth Day Pass Used	4,623
A26	Senior Day Pass Used	35,819
A27	Disabled Day Pass Used	26,369
A29	Employee/Dependant Pass	2,236
A31	Free Ride Coupon	-
A33	Metrolink	7,851
A35	ADA Attendant	2,817
A36	Senior Day Pass Sold	14,393
A37	Disabled Day Pass Sold	10,512
A39	Youth Day Pass Sold	1,820
A40	General Day Pass Sold	40,385
A42	Any Interagency Pass	18,884
A43	Jury Pass	-
A44	31 Day Adult Pass	155,905
A45	31 Day Youth Pass	40,474
A46	31 Day Senior Pass	47,082
A47	31 Day Disabled Pass	107,521
A50	Short Fares	35,778
A51	Free Day Pass Used	2,341
A52	ADA Certification	-
A53	OC PremAdult/Youth	-
TOTAL PASSENGERS >>>>		1,424,180
		<small>ick 1,424,180</small>
B. REVENUE VEHICLE HOURS		80,190.67
C. DEADHEAD HOURS		5,180.21
TOTAL HOURS >>>>		85,370.88

D. REVENUE VEHICLE MILES	1,133,915.10
E. DEADHEAD MILES	142,432.30
TOTAL MILES >>>>	1,276,347.40

F. PASSENGERS PER REVENUE HOUR	17.76
G. PASSENGERS PER REVENUE MILE	1.26

FINANCIAL DATA

A. GROSS OPERATING EXPENSE	
<i>OPERATIONS/MAINTENANCE</i>	\$ 5,098,739
<i>ADMINISTRATION</i>	\$ 1,155,667
TOTAL	\$ 6,254,406

B. REVENUE	
<i>FAREBOX & PREPAIDS</i>	\$ 1,396,049
<i>OTHER</i>	\$ -
TOTAL	\$ 1,396,049

C. NET EXPENSES	\$ 4,858,359
D. NET EXPENSE/PASSENGER	\$ 4.39
E. NET EXPENSE/REV VEH HOUR	\$ 60.59
F. REVENUE/REV VEH HOUR	\$ 17.41
G. AVERAGE FARE (REV/PASS)	\$ 0.98
H. FAREBOX RECOVERY	22.32%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 CONTRACTED FIXED ROUTES**

	Line 3	Line 7	Line 8	Line 30	Line 31	Line 32	Line 33	Line 35	Line 38	Line 40	
A. PASSENGERS											
1	Adult Cash	5,775	9,611	6,531	5,937	5,450	4,975	1,104	1,364	1,276	3,122
2	Senior Cash	918	1,186	1,167	893	1,794	2,458	2,048	294	88	388
3	Child Cash	1,030	2,214	1,405	2,136	1,038	1,001	171	167	195	396
5	Disabled Cash	212	226	286	324	389	618	288	94	69	111
6	Express Fare	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	532	-	652	-	-	-
A14	Student Cash	50	1,370	732	1,255	309	384	102	55	82	155
A20	One Adult Ride	93	122	53	202	241	146	39	25	22	18
A21	One Youth Ride	-	6	6	17	4	7	7	6	3	2
A22	One Senior Ride	2	3	2	16	4	8	7	1	1	-
A23	One Disabled Ride	3	2	3	8	-	8	4	-	1	-
A24	Adult Day Pass Used	2,975	4,321	3,357	2,380	2,209	2,131	571	638	793	1,114
A25	Youth Day Pass Used	103	413	153	190	40	49	28	68	43	56
A26	Senior Day Pass Used	251	697	374	463	637	754	432	309	39	292
A27	Disabled Day Pass Used	374	151	143	162	202	228	83	41	31	47
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33	Metrolink	156	-	-	-	-	-	-	-	17	-
A35	ADA Attendant	11	11	37	7	8	15	3	-	2	2
A36	Senior Day Pass Sold	188	313	686	191	487	537	175	32	84	110
A37	Disabled Day Pass Sold	190	207	160	99	210	185	48	35	33	28
A39	Youth Day Pass Sold	1	50	158	37	25	5	10	12	6	13
A40	General Day Pass Sold	295	400	918	340	407	294	51	111	279	324
A42	Any Interagency Pass	-	225	-	-	-	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	2,573	1,345	1,470	1,730	2,486	2,445	487	235	881	488
A45	31 Day Youth Pass	146	263	421	304	92	124	37	33	11	16
A46	31 Day Senior Pass	239	183	108	376	811	887	635	54	57	198
A47	31 Day Disabled Pass	886	100	160	461	368	437	115	33	100	160
A50	Short Fares	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-
A53	OC Prem Adult/Youth	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		16,471	23,419	18,330	17,528	17,755	17,696	6,445	4,259	4,113	7,040
B. REVENUE VEHICLE HOURS		2,894.67	1,889.40	1,932.44	2,080.47	1,884.70	1,507.40	2,667.44	887.07	1,520.00	1,695.75
C. DEADHEAD HOURS		173.25	234.00	234.00	154.00	61.64	77.28	26.52	51.59	74.24	138.88
TOTAL HOURS >>>>		3,067.92	2,123.40	2,166.44	2,234.47	1,946.34	1,584.68	2,693.96	938.66	1,594.24	1,834.63
D. REVENUE VEHICLE MILES		36,890.00	32,049.00	41,480.00	30,381.00	41,026.00	20,417.00	36,392.00	26,884.00	28,659.00	31,367.00
E. DEADHEAD MILES		4,158.00	8,424.00	8,424.00	5,236.00	1,564.00	644.00	312.00	1,694.00	2,048.00	4,672.00
TOTAL MILES >>>>		41,048.00	40,473.00	49,904.00	35,617.00	42,590.00	21,061.00	36,704.00	28,578.00	30,707.00	36,039.00
F. PASSENGERS PER REVENUE HOUR		5.69	12.39	9.49	8.43	9.42	11.74	2.42	4.80	2.71	4.15
G. PASSENGERS PER REVENUE MILE		0.45	0.73	0.44	0.58	0.43	0.87	0.18	0.16	0.14	0.22

FINANCIAL DATA

A. GROSS OPERATING EXPENSE											
	OPERATIONS/MAINTENANCE	\$ 142,198	\$ 83,663	\$ 85,557	\$ 92,965	\$ 82,560	\$ 66,128	\$ 119,193	\$ 39,654	\$ 68,050	\$ 75,960
	ADMINISTRATION	\$ 19,130	\$ 12,486	\$ 12,771	\$ 13,749	\$ 12,455	\$ 9,962	\$ 17,628	\$ 5,862	\$ 10,045	\$ 11,207
TOTAL		\$ 161,329	\$ 96,150	\$ 98,329	\$ 106,714	\$ 95,016	\$ 76,091	\$ 136,822	\$ 45,516	\$ 78,095	\$ 87,167
B. REVENUE											
	FAREBOX & PREPAIDS	\$ 14,660	\$ 21,511	\$ 18,651	\$ 15,556	\$ 15,832	\$ 15,433	\$ 4,955	\$ 3,107	\$ 4,231	\$ 7,116
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 14,660	\$ 21,511	\$ 18,651	\$ 15,556	\$ 15,832	\$ 15,433	\$ 4,955	\$ 3,107	\$ 4,231	\$ 7,116
C. NET EXPENSES											
	D. NET EXPENSE/PASSENGER	\$ 9.79	\$ 4.11	\$ 5.36	\$ 6.09	\$ 5.35	\$ 4.30	\$ 21.23	\$ 10.69	\$ 18.99	\$ 12.38
	E. NET EXPENSE/REV VEH HOUR	\$ 50.67	\$ 39.50	\$ 41.23	\$ 43.82	\$ 42.01	\$ 40.24	\$ 49.44	\$ 47.81	\$ 48.59	\$ 47.21
	F. REVENUE/REV VEH HOUR	\$ 5.06	\$ 11.39	\$ 9.65	\$ 7.48	\$ 8.40	\$ 10.24	\$ 1.86	\$ 3.50	\$ 2.78	\$ 4.20
	G. AVERAGE FARE (REV/PASS)	\$ 0.89	\$ 0.92	\$ 1.02	\$ 0.89	\$ 0.89	\$ 0.87	\$ 0.77	\$ 0.73	\$ 1.03	\$ 1.01
	H. FAREBOX RECOVERY	9.09%	22.37%	18.97%	14.58%	16.66%	20.28%	3.62%	6.83%	5.42%	8.16%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 CONTRACTED FIXED ROUTES**

							EXEMPT				
		Line 42	Line 50	Line 61	Line 74	Line 79	Jurupa Shuttle	Line 23	Line 24	Line 36	Line 41
A. PASSENGERS											
1	Adult Cash	517	-	357	4,039	3,316	67	5,551	4,595	1,091	931
2	Senior Cash	784	3	888	704	480	669	1,923	1,569	829	78
3	Child Cash	8	-	25	487	339	17	567	410	122	175
5	Disabled Cash	243	-	55	206	64	169	339	231	184	43
6	Express Fare	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	615	-
A14	Student Cash	3	-	12	182	122	-	2,118	1,413	57	1,310
A20	One Adult Ride	12	-	6	88	77	-	39	24	6	63
A21	One Youth Ride	-	-	-	5	-	-	13	10	-	30
A22	One Senior Ride	-	-	1	3	-	-	5	5	1	5
A23	One Disabled Ride	-	-	-	2	1	-	3	2	1	8
A24	Adult Day Pass Used	269	-	135	1,502	2,043	-	2,395	939	241	252
A25	Youth Day Pass Used	1	-	-	78	43	-	271	60	34	131
A26	Senior Day Pass Used	458	-	166	251	118	-	346	181	157	82
A27	Disabled Day Pass Used	83	-	4	78	25	-	87	48	42	9
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33	Metrolink	-	-	-	-	-	-	-	-	-	-
A35	ADA Attendant	-	-	1	3	1	1	28	1	14	1
A36	Senior Day Pass Sold	26	-	82	225	69	-	236	113	7	19
A37	Disabled Day Pass Sold	28	-	4	135	35	-	72	21	4	9
A39	Youth Day Pass Sold	1	-	-	8	5	-	11	9	-	12
A40	General Day Pass Sold	14	-	38	312	286	-	343	236	16	67
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43	Jury Pass	-	9,371	2	-	15	-	-	-	1	-
A44	31 Day Adult Pass	202	2	72	1,398	1,460	70	1,242	580	134	610
A45	31 Day Youth Pass	1	-	1	90	62	-	656	257	7	789
A46	31 Day Senior Pass	177	-	124	166	63	-	305	120	38	95
A47	31 Day Disabled Pass	138	1	9	69	21	-	143	135	132	24
A50	Short Fares	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-
A53	OC Prem Adult/Youth	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		2,965	9,377	1,982	10,031	8,645	993	16,693	10,959	3,733	4,743
B. REVENUE VEHICLE HOURS		934.08	842.17	677.12	1,562.23	1,604.64	312.86	3,229.44	2,379.34	1,473.92	1,032.21
C. DEADHEAD HOURS		51.59	20.00	37.12	106.24	74.88	79.03	196.80	121.44	66.22	96.00
TOTAL HOURS >>>>		985.67	862.17	714.24	1,668.47	1,679.52	391.89	3,426.24	2,500.78	1,540.14	1,128.21
D. REVENUE VEHICLE MILES		8,621.00	6,784.00	11,842.00	41,740.00	40,636.00	6,102.90	47,306.00	31,936.00	35,798.00	19,064.00
E. DEADHEAD MILES		1,617.00	400.00	2,048.00	6,656.00	3,200.00	2,305.00	5,520.00	1,840.00	2,002.00	2,944.00
TOTAL MILES >>>>		10,238.00	7,184.00	13,890.00	48,396.00	43,836.00	8,407.90	52,826.00	33,776.00	37,800.00	22,008.00
F. PASSENGERS PER REVENUE HOUR		3.17	11.13	2.93	6.42	5.39	3.17	5.17	4.61	2.53	4.59
G. PASSENGERS PER REVENUE MILE		0.34	1.38	0.17	0.24	0.21	0.16	0.35	0.34	0.10	0.25
FINANCIAL DATA											
A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE		\$ 41,752	\$ 37,795	\$ 47,190	\$ 110,293	\$ 110,983	\$ 6,964	\$ 141,485	\$ 104,249	\$ 52,844	\$ 46,259
ADMINISTRATION		\$ 6,173	\$ 5,566	\$ 4,475	\$ 10,324	\$ 10,604	\$ 2,068	\$ 21,342	\$ 15,724	\$ 9,741	\$ 6,822
TOTAL		\$ 47,925	\$ 43,361	\$ 51,665	\$ 120,617	\$ 121,587	\$ 9,032	\$ 162,827	\$ 119,973	\$ 62,585	\$ 53,081
B. REVENUE											
FAREBOX & PREPAIDS		\$ 1,979	\$ 38,158	\$ 1,568	\$ 9,718	\$ 7,614	\$ 653	\$ 15,782	\$ 11,347	\$ 2,542	\$ 4,850
OTHER				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 1,979	\$ 38,158	\$ 1,568	\$ 9,718	\$ 7,614	\$ 653	\$ 15,782	\$ 11,347	\$ 2,542	\$ 4,850
C. NET EXPENSES											
D. NET EXPENSE/PASSENGER		\$ 16.16	\$ 4.62	\$ 26.07	\$ 12.02	\$ 14.06	\$ 9.10	\$ 9.75	\$ 10.95	\$ 16.77	\$ 11.19
E. NET EXPENSE/REV VEH HOUR		\$ 49.19	\$ 6.18	\$ 73.99	\$ 70.99	\$ 71.03	\$ 26.78	\$ 45.53	\$ 45.65	\$ 40.74	\$ 46.73
F. REVENUE/REV VEH HOUR		\$ 2.12	\$ 45.31	\$ 2.32	\$ 6.22	\$ 4.74	\$ 2.09	\$ 4.89	\$ 4.77	\$ 1.72	\$ 4.70
G. AVERAGE FARE (REV/PASS)		\$ 0.67	\$ 4.07	\$ 0.79	\$ 0.97	\$ 0.88	\$ 0.66	\$ 0.95	\$ 1.04	\$ 0.68	\$ 1.02
H. FAREBOX RECOVERY		4.13%	88.00%	3.03%	8.06%	6.26%	7.23%	9.69%	9.46%	4.06%	9.14%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 CONTRACTED FIXED ROUTES**

		EXEMPT				
		Line 202	Line 204	Line 206	Line 208	Total
A. PASSENGERS						Fixed Routes
1	Adult Cash	682	1,069	308	643	68,311
2	Senior Cash	139	223	101	84	19,708
3	Child Cash	11	60	3	13	11,990
5	Disabled Cash	85	94	2	45	4,377
6	Express Fare	4	-	2	30	36
7	Free Day Pass Issued	14	31	5	29	79
8	General/ Youth DAR Ticket	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-
A12	All Transfers	-	-	-	-	1,799
A14	Student Cash	72	13	2	16	9,814
A20	One Adult Ride	1	-	-	13	1,290
A21	One Youth Ride	-	-	-	-	116
A22	One Senior Ride	-	-	-	-	64
A23	One Disabled Ride	-	-	-	2	48
A24	Adult Day Pass Used	248	800	196	852	30,361
A25	Youth Day Pass Used	6	18	1	16	1,802
A26	Senior Day Pass Used	10	65	2	42	6,126
A27	Disabled Day Pass Used	12	89	7	54	2,000
A29	Employee/Dependant Pass	11	1	1	8	21
A31	Free Ride Coupon	-	-	-	-	-
A33	Metrolink	67	186	4,761	2,995	8,182
A35	ADA Attendant	1	15	-	11	173
A36	Senior Day Pass Sold	18	47	1	6	3,652
A37	Disabled Day Pass Sold	8	53	3	15	1,582
A39	Youth Day Pass Sold	6	-	1	8	378
A40	General Day Pass Sold	246	415	91	345	5,828
A42	Any Interagency Pass	-	106	-	1	332
A43	Jury Pass	-	-	-	-	9,389
A44	31 Day Adult Pass	1,740	1,846	1,220	1,167	25,883
A45	31 Day Youth Pass	28	48	-	54	3,440
A46	31 Day Senior Pass	53	165	-	139	4,993
A47	31 Day Disabled Pass	155	216	2	123	3,988
A50	Short Fares	-	-	-	-	-
A51	Free Day Pass Used	8	21	3	25	57
A52	ADA Certification	-	-	-	-	-
A53	OC Prem Adult/Youth	-	-	-	-	-
TOTAL PASSENGERS >>>>		3,626	5,583	6,712	6,739	225,837
<small>225,837</small>						
B. REVENUE VEHICLE HOURS		1,085.44	1,553.28	904.96	1,701.76	38,252.79
C. DEADHEAD HOURS		141.44	568.32	161.28	92.16	3,037.92
TOTAL HOURS >>>>		1,226.88	2,121.60	1,066.24	1,793.92	41,290.71
D. REVENUE VEHICLE MILES		32,940.80	45,593.60	31,718.40	50,278.40	735,906.10
E. DEADHEAD MILES		3,840.00	30,720.00	7,296.00	3,072.00	110,636.00
TOTAL MILES >>>>		36,780.80	76,313.60	39,014.40	53,350.40	846,542.10
F. PASSENGERS PER REVENUE HOUR		3.34	3.59	7.42	3.96	5.90
G. PASSENGERS PER REVENUE MILE		0.11	0.12	0.21	0.13	0.31
FINANCIAL DATA						
A. GROSS OPERATING EXPENSE						
OPERATIONS/MAINTENANCE		\$ 44,880	\$ 108,830	\$ 45,601	\$ 69,614	\$ 1,824,667
ADMINISTRATION		\$ 7,173	\$ 10,265	\$ 5,981	\$ 11,246	\$ 252,799
TOTAL		\$ 52,053	\$ 119,095	\$ 51,582	\$ 80,860	\$ 2,077,466
B. REVENUE						
FAREBOX & PREPAIDS		\$ 4,382	\$ 6,462	\$ 11,542	\$ 10,328	\$ 247,977
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 4,382	\$ 6,462	\$ 11,542	\$ 10,328	\$ 247,977
C. NET EXPENSES						
D. NET EXPENSE/PASSENGER		\$ 14.36	\$ 21.33	\$ 7.68	\$ 12.00	\$ 284.36
E. NET EXPENSE/REV VEH HOUR		\$ 43.92	\$ 72.51	\$ 44.24	\$ 41.45	\$ 1,129.44
F. REVENUE/REV VEH HOUR		\$ 4.04	\$ 4.16	\$ 12.75	\$ 6.07	\$ 170.45
G. AVERAGE FARE (REV/PASS)		\$ 1.21	\$ 1.16	\$ 1.72	\$ 1.53	\$ 26.35
H. FAREBOX RECOVERY		8.42%	5.43%	22.38%	12.77%	11.94%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS		BANNING	CALIMESA	LAKE ELSNORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1	Adult Cash	-	-	-	-	-	-	-	-	-	-
2	Senior Cash	-	-	214	1	842	81	360	307	250	123
3	Child Cash	-	-	7	-	10	5	44	6	3	19
4	Child Free	-	-	-	-	-	-	-	-	-	-
5	Disabled Cash	3	6	1,802	412	4,032	869	4,325	2,159	1,100	1,995
6	Express Fare	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	9	23	790	174	4,393	507	1,561	973	1,746	1,970
A12	All Transfers	-	-	-	-	-	-	-	-	-	-
A14	Student Cash	-	-	-	-	-	-	-	-	-	-
A20	One Adult Ride	-	-	-	-	-	-	-	-	-	-
A21	One Youth Ride	-	-	-	-	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-	-	-	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-	-	-	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-	-	-	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-	-	-	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33	MetroLink	-	-	-	-	-	-	-	-	-	-
A35	ADA Attendant	1	-	302	77	1,027	142	924	276	143	412
A36	Senior Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A40	General Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-	-	-	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-	-	-	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-	-	-	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-	-	-	-	-	-	-
A50	Short Fares	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	2	-	62	-	76	5	34	10	9	21
A53	DAR Free	-	-	3	1	15	2	11	3	9	8
A60	Senior Buddy	-	-	45	-	170	3	53	12	7	9
A61	Disabled Buddy	5	-	204	41	371	57	1,063	179	86	228
A62	Child Buddy	-	-	4	4	27	5	37	10	1	13
TOTAL PASSENGERS >>>>		20	29	3,433	710	10,963	1,676	8,412	3,935	3,354	4,798
B. REVENUE VEHICLE HOURS		10.60	23	2,117	405	6,474	1,024	4,760	2,408	2,143	2,829
C. DEADHEAD HOURS		4	7	389	52	701	260	828	388	499	659
TOTAL HOURS >>>>		14.99	29.76	2,505.86	456.39	7,175.17	1,283.91	5,588.42	2,796.08	2,641.99	3,488.65
D. REVENUE VEHICLE MILES		637	570	38,620	7,621	118,764	19,140	86,489	44,474	40,407	52,157
E. DEADHEAD MILES		95	273	9,852	1,434	13,491	6,913	19,244	10,927	13,012	8,922
TOTAL MILES >>>>		731.80	842.80	48,472.20	9,055.20	132,254.50	26,052.60	105,732.50	55,401.10	53,418.80	61,079.10
D. PASSENGERS PER REVENUE HOUR		1.89	1.27	1.62	1.75	1.69	1.64	1.77	1.63	1.56	1.70
E. PASSENGERS PER REVENUE MILE		0.03	0.05	0.09	0.09	0.09	0.09	0.10	0.09	0.08	0.09
FINANCIAL DATA											
A. GROSS OPERATING EXPENSE											
OPERATIONS/MAINTENANCE		\$ 414	\$ 864	\$ 83,733	\$ 15,510	\$ 250,247	\$ 39,052	\$ 184,682	\$ 93,249	\$ 81,703	\$ 110,503
ADMINISTRATION		\$ 70	\$ 151	\$ 13,989	\$ 2,674	\$ 42,783	\$ 6,767	\$ 31,457	\$ 15,916	\$ 14,165	\$ 18,698
TOTAL		\$ 484	\$ 1,016	\$ 97,722	\$ 18,185	\$ 293,030	\$ 45,820	\$ 216,138	\$ 109,166	\$ 95,868	\$ 129,201
B. REVENUE											
FAREBOX & PREPAIDS		\$ 104	\$ 92	\$ 7,521	\$ 1,585	\$ 25,858	\$ 4,028	\$ 16,606	\$ 9,249	\$ 8,909	\$ 11,412
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 104	\$ 92	\$ 7,521	\$ 1,585	\$ 25,858	\$ 4,028	\$ 16,606	\$ 9,249	\$ 8,909	\$ 11,412
C. NET EXPENSES											
D. NET EXPENSE/PASSENGER		\$ 24.21	\$ 35.03	\$ 28.47	\$ 25.61	\$ 26.73	\$ 27.34	\$ 25.69	\$ 27.74	\$ 28.58	\$ 26.93
E. NET EXPENSE/REV VEH HOUR		\$ 35.86	\$ 40.27	\$ 42.61	\$ 41.02	\$ 41.27	\$ 40.81	\$ 41.92	\$ 41.49	\$ 40.57	\$ 41.63
F. REVENUE/REV VEH HOUR		\$ 9.81	\$ 4.01	\$ 3.55	\$ 3.92	\$ 3.99	\$ 3.93	\$ 3.49	\$ 3.84	\$ 4.16	\$ 4.03
G. AVERAGE FARE (REV/PASS)		\$ 5.20	\$ 3.17	\$ 2.19	\$ 2.23	\$ 2.36	\$ 2.40	\$ 1.97	\$ 2.35	\$ 2.66	\$ 2.38
H. FAREBOX RECOVERY		21.48%	9.06%	7.70%	8.72%	8.82%	8.79%	7.68%	8.47%	9.29%	8.83%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES - w/out TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	TOTAL DAR/ADA
1	Adult Cash	-	-	-
2	Senior Cash	224	286	2,688
3	Child Cash	16	4	114
4	Child Free	-	-	-
5	Disabled Cash	4,370	1,861	22,934
6	Express Fare	-	-	-
7	Free Day Pass Issued	-	-	-
8	General/ Youth DAR Ticket	-	-	-
A10	Senior/Disabled DAR Ticket	2,688	666	15,500
A12	All Transfers	-	-	-
A14	Student Cash	-	-	-
A20	One Adult Ride	-	-	-
A21	One Youth Ride	-	-	-
A22	One Senior Ride	-	-	-
A23	One Disabled Ride	-	-	-
A24	Adult Day Pass Used	-	-	-
A25	Youth Day Pass Used	-	-	-
A26	Senior Day Pass Used	-	-	-
A27	Disabled Day Pass Used	-	-	-
A29	Employee/Dependant Pass	-	-	-
A31	Free Ride Coupon	-	-	-
A33	MetroLink	-	-	-
A35	ADA Attendant	833	250	4,387
A36	Senior Day Pass Sold	-	-	-
A37	Disabled Day Pass Sold	-	-	-
A39	Youth Day Pass Sold	-	-	-
A40	General Day Pass Sold	-	-	-
A42	Any Interagency Pass	-	-	-
A43	Jury Pass	-	-	-
A44	31 Day Adult Pass	-	-	-
A45	31 Day Youth Pass	-	-	-
A46	31 Day Senior Pass	-	-	-
A47	31 Day Disabled Pass	-	-	-
A50	Short Fares	-	-	-
A51	Free Day Pass Used	-	-	-
A52	ADA Certification	106	12	337
A53	DAR Free	19	-	71
A60	Senior Buddy	16	12	327
A61	Disabled Buddy	595	79	2,908
A62	Child Buddy	15	-	116
TOTAL PASSENGERS >>>>		8,882	3,170	49,382
49,382				
B. REVENUE VEHICLE HOURS		5,181	1,893	29,268.04
C. DEADHEAD HOURS		770	304	4,861.09
TOTAL HOURS >>>>		5,951.48	2,196.43	34,129.13
D. REVENUE VEHICLE MILES		97,385	34,443	540,706.20
E. DEADHEAD MILES		17,800	5,627	107,590.00
TOTAL MILES >>>>		115,185.30	40,070.30	648,296.20
D. PASSENGERS PER REVENUE HOUR		1.71	1.67	1.69
E. PASSENGERS PER REVENUE MILE		0.09	0.09	0.09
FINANCIAL DATA				
A. GROSS OPERATING EXPENSE				
OPERATIONS/MAINTENANCE		\$ 203,742	\$ 73,776	\$ 1,137,476
ADMINISTRATION		\$ 34,241	\$ 12,509	\$ 193,422
TOTAL		\$ 237,983	\$ 86,285	\$ 1,330,898
B. REVENUE				
FAREBOX & PREPAIDS		\$ 20,100	\$ 7,447	\$ 112,911
OTHER		\$ -	\$ -	\$ -
TOTAL		\$ 20,100	\$ 7,447	\$ 112,911
C. NET EXPENSES		\$ 217,883	\$ 78,838	\$ 1,217,987
D. NET EXPENSE/PASSENGER		\$ 26.79	\$ 27.22	\$ 26.95
E. NET EXPENSE/REV VEH HOUR		\$ 42.05	\$ 41.65	\$ 41.61
F. REVENUE/REV VEH HOUR		\$ 3.88	\$ 3.93	\$ 3.86
G. AVERAGE FARE (REV/PASS)		\$ 2.26	\$ 2.35	\$ 2.29
H. FAREBOX RECOVERY		8.45%	8.63%	8.48%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS	BANNING	CALIMESA	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-	-
2 Senior Cash	1	-	18	14	68	40	58	53	47	29
3 Child Cash	-	-	1	-	-	1	2	-	1	-
4 Child Free	-	-	-	-	-	-	-	-	-	-
5 Disabled Cash	35	42	98	86	223	137	242	242	172	160
6 Express Fare	-	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	64	10	47	35	189	81	78	154	141	71
A12 All Transfers	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	2	-	8	7	17	8	44	27	11	12
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52 ADA Certification	4	-	7	-	14	2	8	4	2	3
A53 DAR Free	-	-	-	1	2	-	1	-	-	-
A60 Senior Buddy	-	-	-	-	-	-	-	-	-	-
A61 Disabled Buddy	-	-	-	-	-	-	-	-	-	-
A62 Child Buddy	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	106	52	179	143	513	269	433	480	374	275
B. REVENUE VEHICLE HOURS	51	17	66	82	204	82	271	174	173	150
C. DEADHEAD HOURS	-	-	-	-	-	-	-	-	-	-
TOTAL HOURS >>>>	51.19	16.88	66.36	81.85	203.92	81.91	270.90	174.44	172.74	150.07
D. REVENUE VEHICLE MILES	1,446	463	2,050	2,019	5,434	1,953	4,686	4,775	4,055	4,555
E. DEADHEAD MILES	-	-	-	-	-	-	-	-	-	-
TOTAL MILES >>>>	1,446.00	462.60	2,050.40	2,018.70	5,434.00	1,952.70	4,686.20	4,774.80	4,054.90	4,555.20
D. PASSENGERS PER REVENUE HOUR	2.07	3.08	2.70	1.75	2.52	3.28	1.60	2.75	2.17	1.83
E. PASSENGERS PER REVENUE MILE	0.07	0.11	0.09	0.07	0.09	0.14	0.09	0.10	0.09	0.06
FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE	\$ 3,696	\$ 1,238	\$ 5,096	\$ 5,002	\$ 13,729	\$ 5,001	\$ 11,990	\$ 12,088	\$ 10,634	\$ 11,396
ADMINISTRATION	\$ 338	\$ 112	\$ 439	\$ 541	\$ 1,348	\$ 541	\$ 1,790	\$ 1,153	\$ 1,142	\$ 992
TOTAL	\$ 4,034	\$ 1,350	\$ 5,535	\$ 5,543	\$ 15,077	\$ 5,542	\$ 13,779	\$ 13,242	\$ 11,776	\$ 12,388
B. REVENUE										
FAREBOX & PREPAIDS	\$ 238	\$ 161	\$ 446	\$ 559	\$ 1,029	\$ 793	\$ 1,223	\$ 998	\$ 940	\$ 731
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 238	\$ 161	\$ 446	\$ 559	\$ 1,029	\$ 793	\$ 1,223	\$ 998	\$ 940	\$ 731
C. NET EXPENSES	\$ 3,796	\$ 1,188	\$ 5,089	\$ 4,984	\$ 14,048	\$ 4,749	\$ 12,555	\$ 12,243	\$ 10,836	\$ 11,657
D. NET EXPENSE/PASSENGER	\$ 38.06	\$ 25.96	\$ 30.92	\$ 38.76	\$ 29.39	\$ 20.60	\$ 31.82	\$ 27.59	\$ 31.49	\$ 45.05
E. NET EXPENSE/REV VEH HOUR	\$ 74.16	\$ 70.37	\$ 76.68	\$ 60.89	\$ 68.89	\$ 57.98	\$ 46.35	\$ 70.19	\$ 62.73	\$ 77.68
F. REVENUE/REV VEH HOUR	\$ 4.65	\$ 9.54	\$ 6.72	\$ 6.83	\$ 5.05	\$ 9.68	\$ 4.51	\$ 5.72	\$ 5.44	\$ 4.87
G. AVERAGE FARE (REV/PASS)	\$ 2.25	\$ 3.10	\$ 2.49	\$ 3.91	\$ 2.01	\$ 2.95	\$ 2.82	\$ 2.08	\$ 2.51	\$ 2.66
H. FAREBOX RECOVERY	5.90%	11.93%	8.06%	10.09%	6.82%	14.31%	8.88%	7.54%	7.98%	5.90%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES - TAXI OVERFLOW**

A. PASSENGERS		RIVERSIDE	SUN CITY	TOTAL DAR/ADA
1	Adult Cash	-	-	-
2	Senior Cash	130	13	471
3	Child Cash	1	-	6
4	Child Free	-	-	-
5	Disabled Cash	597	70	2,104
6	Express Fare	-	-	-
7	Free Day Pass Issued	-	-	-
8	General/ Youth DAR Ticket	-	-	-
A10	Senior/Disabled DAR Ticket	375	50	1,295
A12	All Transfers	-	-	-
A14	Student Cash	-	-	-
A20	One Adult Ride	-	-	-
A21	One Youth Ride	-	-	-
A22	One Senior Ride	-	-	-
A23	One Disabled Ride	-	-	-
A24	Adult Day Pass Used	-	-	-
A25	Youth Day Pass Used	-	-	-
A26	Senior Day Pass Used	-	-	-
A27	Disabled Day Pass Used	-	-	-
A29	Employee/Dependant Pass	-	-	-
A31	Free Ride Coupon	-	-	-
A33	Metrolink	-	-	-
A35	ADA Attendant	61	2	199
A36	Senior Day Pass Sold	-	-	-
A37	Disabled Day Pass Sold	-	-	-
A39	Youth Day Pass Sold	-	-	-
A40	General Day Pass Sold	-	-	-
A42	Any Interagency Pass	-	-	-
A43	Jury Pass	-	-	-
A44	31 Day Adult Pass	-	-	-
A45	31 Day Youth Pass	-	-	-
A46	31 Day Senior Pass	-	-	-
A47	31 Day Disabled Pass	-	-	-
A50	Short Fares	-	-	-
A51	Free Day Pass Used	-	-	-
A52	ADA Certification	16	-	60
A53	DAR Free	6	1	11
A60	Senior Buddy	-	-	-
A61	Disabled Buddy	-	-	-
A62	Child Buddy	-	-	-
TOTAL PASSENGERS >>>>		1,186	136	4,146

4,146

B. REVENUE VEHICLE HOURS	500	53	1,823.47
C. DEADHEAD HOURS	-	-	0.00
TOTAL HOURS >>>>	500.26	52.95	1,823.47

D. REVENUE VEHICLE MILES	11,932	1,548	44,915.80
E. DEADHEAD MILES	-	-	0.00
TOTAL MILES >>>>	11,932.40	1,547.90	44,915.80

D. PASSENGERS PER REVENUE HOUR	2.37	2.57	2.27
E. PASSENGERS PER REVENUE MILE	0.10	0.09	0.09

FINANCIAL DATA

A. GROSS OPERATING EXPENSE			
OPERATIONS/MAINTENANCE	\$ 31,918	\$ 3,935	\$ 115,725
ADMINISTRATION	\$ 3,306	\$ 350	\$ 12,051
TOTAL	\$ 35,224	\$ 4,285	\$ 127,775

B. REVENUE			
FAREBOX & PREPAIDS	\$ 3,053	\$ 300	\$ 13,480
OTHER	\$ -	\$ -	\$ -
TOTAL	\$ 3,053	\$ 300	\$ 13,480

C. NET EXPENSES	\$ 32,171	\$ 3,985	\$ 114,295
D. NET EXPENSE/PASSENGER	\$ 29.70	\$ 31.51	\$ 30.82
E. NET EXPENSE/REV VEH HOUR	\$ 64.31	\$ 75.26	\$ 62.68
F. REVENUE/REV VEH HOUR	\$ 6.10	\$ 5.67	\$ 7.39
G. AVERAGE FARE (REV/PASS)	\$ 2.57	\$ 2.21	\$ 3.25
H. FAREBOX RECOVERY	8.67%	7.00%	10.55%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES**

A. PASSENGERS	BANNING	CALIMESA	LAKE ELSNORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	-	-	-	-	-	-	-	-	-
2 Senior Cash	1	-	232	15	910	121	418	360	297	152
3 Child Cash	-	-	8	-	10	6	46	6	4	19
4 Child Free	-	-	-	-	-	-	-	-	-	-
5 Disabled Cash	38	48	1,900	498	4,255	1,006	4,567	2,401	1,272	2,155
6 Express Fare	-	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	73	33	837	209	4,582	588	1,639	1,127	1,887	2,041
A12 All Transfers	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	3	-	310	84	1,044	150	968	303	154	424
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52 ADA Certification	6	-	69	-	90	7	42	14	11	24
A53 DAR Free	-	-	3	2	17	2	12	3	9	8
A60 Senior Buddy	-	-	45	-	170	3	53	12	7	9
A61 Disabled Buddy	5	-	204	41	371	57	1,063	179	86	228
A62 Child Buddy	-	-	4	4	27	5	37	10	1	13
TOTAL PASSENGERS >>>>	126	81	3,612	853	11,476	1,945	8,845	4,415	3,728	5,073
B. REVENUE VEHICLE HOURS	61.79	39.80	2,183.15	486.54	6,677.68	1,105.94	5,030.90	2,582.82	2,316.18	2,979.38
C. DEADHEAD HOURS	4.39	6.84	389.07	51.70	701.41	259.88	828.42	387.70	498.55	659.34
TOTAL HOURS >>>>	66.18	46.64	2,572.22	538.24	7,379.09	1,365.82	5,859.32	2,970.52	2,814.73	3,638.72
D. REVENUE VEHICLE MILES	2,082.80	1,032.40	40,670.60	9,639.90	124,197.50	21,092.30	91,174.70	49,248.90	44,461.70	56,712.30
E. DEADHEAD MILES	95.00	273.00	9,852.00	1,434.00	13,491.00	6,913.00	19,244.00	10,927.00	13,012.00	8,922.00
TOTAL MILES >>>>	2,177.80	1,305.40	50,522.60	11,073.90	137,688.50	28,005.30	110,418.70	60,175.90	57,473.70	65,634.30
D. PASSENGERS PER REVENUE HOUR	2.04	2.04	1.65	1.75	1.72	1.76	1.76	1.71	1.61	1.70
E. PASSENGERS PER REVENUE MILE	0.06	0.08	0.09	0.09	0.09	0.09	0.10	0.09	0.08	0.09
FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE	\$ 4,110	\$ 2,103	\$ 88,829	\$ 20,512	\$ 263,977	\$ 44,053	\$ 196,672	\$ 105,337	\$ 92,338	\$ 121,899
ADMINISTRATION	\$ 408	\$ 263	\$ 14,428	\$ 3,215	\$ 44,130	\$ 7,309	\$ 33,247	\$ 17,069	\$ 15,307	\$ 19,690
TOTAL	\$ 4,518	\$ 2,366	\$ 103,257	\$ 23,727	\$ 308,107	\$ 51,362	\$ 229,918	\$ 122,407	\$ 107,644	\$ 141,589
B. REVENUE										
FAREBOX & PREPAIDS	\$ 342	\$ 253	\$ 7,967	\$ 2,144	\$ 26,887	\$ 4,821	\$ 17,829	\$ 10,247	\$ 9,849	\$ 12,143
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 342	\$ 253	\$ 7,967	\$ 2,144	\$ 26,887	\$ 4,821	\$ 17,829	\$ 10,247	\$ 9,849	\$ 12,143
C. NET EXPENSES	\$ 4,176	\$ 2,113	\$ 95,290	\$ 21,583	\$ 281,220	\$ 46,541	\$ 212,089	\$ 112,160	\$ 97,795	\$ 129,446
D. NET EXPENSE/PASSENGER	\$ 35.86	\$ 29.21	\$ 28.59	\$ 27.82	\$ 26.85	\$ 26.41	\$ 25.99	\$ 27.73	\$ 28.87	\$ 27.91
E. NET EXPENSE/REV VEH HOUR	\$ 67.59	\$ 53.08	\$ 43.65	\$ 44.36	\$ 42.11	\$ 42.08	\$ 42.16	\$ 43.43	\$ 42.22	\$ 43.45
F. REVENUE/REV VEH HOUR	\$ 5.53	\$ 6.36	\$ 3.65	\$ 4.41	\$ 4.03	\$ 4.36	\$ 3.54	\$ 3.97	\$ 4.25	\$ 4.08
G. AVERAGE FARE (REV/PASS)	\$ 2.71	\$ 3.12	\$ 2.21	\$ 2.51	\$ 2.34	\$ 2.48	\$ 2.02	\$ 2.32	\$ 2.64	\$ 2.39
H. FAREBOX RECOVERY	7.57%	10.69%	7.72%	9.04%	8.73%	9.39%	7.75%	8.37%	9.15%	8.58%

**RIVERSIDE TRANSIT AGENCY
 QUARTERLY RIDERSHIP REPORT
 JULY 1, 2005 - SEPTEMBER 30, 2005
 DIAL-A-RIDE ROUTES**

A. PASSENGERS		RIVERSIDE	SUN CITY	TAXI	TOTAL DAR/ADA
1	Adult Cash	-	-	-	-
2	Senior Cash	354	299	-	3,159
3	Child Cash	17	4	-	120
4	Child Free	-	-	-	-
5	Disabled Cash	4,967	1,931	-	25,038
6	Express Fare	-	-	-	-
7	Free Day Pass Issued	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-
A10	Senior/Disabled DAR Ticket	3,063	716	-	16,795
A12	All Transfers	-	-	-	-
A14	Student Cash	-	-	-	-
A20	One Adult Ride	-	-	-	-
A21	One Youth Ride	-	-	-	-
A22	One Senior Ride	-	-	-	-
A23	One Disabled Ride	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-
A31	Free Ride Coupon	-	-	-	-
A33	Metrolink	-	-	-	-
A35	ADA Attendant	894	252	-	4,586
A36	Senior Day Pass Sold	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-
A40	General Day Pass Sold	-	-	-	-
A42	Any Interagency Pass	-	-	-	-
A43	Jury Pass	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-
A50	Short Fares	-	-	-	-
A51	Free Day Pass Used	-	-	-	-
A52	ADA Certification	122	12	-	397
A53	DAR Free	25	1	-	82
A60	Senior Buddy	16	12	-	327
A61	Disabled Buddy	595	79	-	2,908
A62	Child Buddy	15	-	-	116
TOTAL PASSENGERS >>>>		10,068	3,306	-	53,528

53,528

B. REVENUE VEHICLE HOURS	5,681.51	1,945.82		31,091.51
C. DEADHEAD HOURS	770.23	303.56		4,861.09
TOTAL HOURS >>>>	6,451.74	2,249.38	0.00	35,952.60

D. REVENUE VEHICLE MILES	109,317.70	35,991.20		585,622.00
E. DEADHEAD MILES	17,800.00	5,627.00		107,590.00
TOTAL MILES >>>>	127,117.70	41,618.20	0.00	693,212.00

D. PASSENGERS PER REVENUE HOUR	1.77	1.70		1.72
E. PASSENGERS PER REVENUE MILE	0.09	0.09		0.09

FINANCIAL DATA

A. GROSS OPERATING EXPENSE				
OPERATIONS/MAINTENANCE	\$ 235,660	\$ 77,711	\$ -	\$ 1,253,201
ADMINISTRATION	\$ 37,547	\$ 12,859	\$ -	\$ 205,473
TOTAL	\$ 273,207	\$ 90,570	\$ -	\$ 1,458,674

B. REVENUE				
FAREBOX & PREPAIDS	\$ 23,153	\$ 7,747	\$ 3,009	\$ 126,391
OTHER	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 23,153	\$ 7,747	\$ 3,009	\$ 126,391

C. NET EXPENSES	\$ 250,054	\$ 82,823	\$ (3,009)	\$ 1,332,283
D. NET EXPENSE/PASSENGER	\$ 27.14	\$ 27.40		\$ 27.25
E. NET EXPENSE/REV VEH HOUR	\$ 44.01	\$ 42.56		\$ 42.85
F. REVENUE/REV VEH HOUR	\$ 4.08	\$ 3.98		\$ 4.07
G. AVERAGE FARE (REV/PASS)	\$ 2.30	\$ 2.34		\$ 2.36
H. FAREBOX RECOVERY	8.47%	8.55%		8.66%