



FINANCIAL PROFILE

November 2005

Overview

November total revenue of \$3,591,012 is \$427,672 or 10.6 percent under budget. Year-to-date revenue of \$23,124,900 is \$597,036 or 2.7 percent over budget. The year-to-date variance is attributed to receipt of Federal capital contribution revenue for Agency facility upgrades coupled with the purchase of 5 DAR vans and 5 maintenance support vehicles.

November operating expenses of \$3,310,653 are \$195,438 or 5.6 percent under budget. Year-to-date expenses of \$16,426,857 are \$1,103,598 or 6.3 percent under budget. Variance analysis by cost element is provided in the financial discussion below.

During the month of November, RTA carried a total of 569,714 passengers. This consisted of 477,700 passengers on directly operated fixed routes, 75,073 on contracted fixed routes, and 16,941 on dial-a-ride/ADA trips. This reflects a decrease of 8.18 percent when comparing November 2005 to November 2004. Fiscal 2006 year to date ridership of 2,875,690 reflects a 9.27 percent decrease for the same period in fiscal year 2005. The decrease is mainly attributed to 2 National holidays and passenger price elasticity associated with a recent fare modification.

During November, RTA provided a total of 48,404 revenue service hours and logged a total of 788,958 combined revenue miles. This reflects a 2.29 and 0.21 percent decrease respectively, when comparing November 2005 to November 2004. Fiscal 2006 year-to-date actual revenue service hours of 248,239 and revenue miles of 4,057,334 reflect a decrease of 1.12 and an increase of 0.96 percent compared to fiscal year 2005.

November farebox revenue of \$567,639 is under budget \$76,058 or 11.8 percent. Year-to-date farebox revenue of \$2,912,572 is \$305,912 or 9.5 percent under budget. This is attributed to the decrease in ridership for the reasons stated above. Although farebox revenue is below fiscal year 2006 budgeted projections, it has increased 12.1 percent when compared to fiscal year 2005 for the same period.



Financial Discussion

Total salaries and benefit expenses of \$1,629,430 are \$137,636 or 7.8 percent under budget in November. Year-to-date total salaries and benefit expenses of \$8,095,814 are \$739,518 or 8.4 percent under budget. Both variances are mainly attributed to less than planned liability reserves set aside for workers' compensation and less than planned rates for employee medical and pension benefits.

Purchased transportation expenses of \$981,999 are \$77,085 or 7.3 percent under budget in November. Year-to-date purchased transportation expenses of \$4,947,858 are \$347,562 or 6.6 percent under budget. These variances are mainly attributed to service adjustments that were necessary to maintain contract budget thresholds, as well as a schedule change in the planned implementation of the Harveston shuttle.

Total services expenses of \$117,207 are \$40,985 or 25.9 percent under budget in November. Year-to-date service expenses of \$694,550 are \$96,413 or 12.2 percent under budget. Both monthly and year-to-date variances are attributed to less than planned payments for contracted security services at the downtown terminal, coupled with less than planned fees for third party workers compensation administration.

Materials and supplies expenses of \$389,537 are \$114,050 or 41.4 percent over budget in November. Year-to-date material and supplies expenses of \$1,541,989 are \$164,556 or 11.9 percent over budget. Both monthly and year-to-date variances are attributed to a greater than planned billing rate per therm charged for CNG fuel at Riverside and Hemet facilities.

Other expenses of \$192,480 are \$53,781 or 21.8 percent under budget in November. Year-to-date other expenses of \$1,146,646 are \$84,661 or 6.9 percent under budget. Both monthly and year-to-date variances are primarily attributed to less than planned insurance premiums paid for fiscal year 2006.

RTA Set of Books
Comparative Balance Sheet
Current Period: NOV-06

Date: 07-DEC-05 09:52:04
Page: 1

Currency: USD
No specific Company requested

	As of NOV-06	As of NOV-05
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Assets		
Cash & Cash Items	7,959,896.96	6,579,701.10
Cash held by Trustee - Restricted	1,933,346.82	1,931,645.48
Receivables	238,263.58	176,752.34
Due from Other Governmental agencies	6,445,545.36	5,542,395.30
Interest Receivable	27,980.81	5,500.00
Materials & Supplies Inventory	887,720.28	840,607.81
Capital Assets	45,356,241.15	46,337,676.00
Financing Costs - COP	194,874.04	221,753.32
Other Assets	836,178.46	1,034,189.11
	-----	-----
Total Assets	63,880,047.46	62,670,220.46
	=====	=====
Liabilities		
Trade Payables	2,534,333.70	2,433,252.14
Accrued Payroll	437,236.11	320,056.58
Compensated Absences Payable	781,104.66	717,548.30
Interest Payable	80,179.18	80,179.16
Current portion of Capital lease	1,635,000.00	1,585,000.00
Claims Payable	4,131,897.45	4,236,450.64
Deferred revenue	3,267,677.87	4,778,173.90
Capital lease obligation - Long Term	12,405,000.00	14,040,000.00
	-----	-----
Total Liabilities	25,272,428.97	28,190,660.72
Net Assets		
Grants & Other Capital	9,629,360.55	9,633,492.54
Accumulated Earnings/Loss	28,978,257.94	24,846,067.20
	-----	-----
Total Net Assets	38,607,618.49	34,479,559.74
	-----	-----
Total Liabilities & Net Assets	63,880,047.46	62,670,220.46
	=====	=====

RTA Set of Books
Revenue Detail Report W/Capital Contribution
Current Period: NOV-06

Currency: USD
Company=01 (Riverside Transit Agency)

	PERIOD TO DATE				YEAR TO DATE							
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Passenger Fares	567,638.71	15.8	643,696.68	16.0	(76,057.97)	(11.8)	2,912,571.58	12.6	3,218,483.40	14.3	(305,911.82)	(9.5)
Local Operating Assistance												
TDA/LTF Gen Operating Assista	2,048,668.00	57.0	2,048,668.00	51.0	0.00	0.0	12,677,784.00	54.8	12,677,784.00	56.3	0.00	0.0
Measure A Operating Assistanc	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
State Operating Assistance												
STA Operating Assistance	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Federal Operating Assistance												
Section 5307 (9)	582,448.75	16.2	582,448.75	14.5	0.00	0.0	2,912,243.75	12.6	2,912,243.75	12.9	0.00	0.0
CMAQ	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Section 5311 (18)	15,784.92	0.4	15,784.92	0.4	0.00	0.0	78,924.60	0.3	78,924.60	0.4	0.00	0.0
Section 26 Planning	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Other Operating Assistance												
Revenue Lease	6,170.00	0.2	0.00	0.0	6,170.00	n/m	30,850.00	0.1	0.00	0.0	30,850.00	n/m
Other Revenue	27,549.40	0.8	0.00	0.0	27,549.40	n/m	161,263.53	0.7	0.00	0.0	161,263.53	n/m
Total Operating	3,248,259.78	n/m	3,290,598.35	n/m	(42,338.57)	(1.3)	18,773,637.46	n/m	18,887,435.75	n/m	(113,798.29)	(0.6)
Capital Contribution Revenue												
Federal	208,603.01	5.8	334,173.67	8.3	(125,570.66)	(37.6)	2,869,613.82	12.4	1,670,868.35	7.4	1,198,745.47	71.7
State	84,965.01	2.4	193,077.58	4.8	(108,112.57)	(56.0)	614,377.60	2.7	965,387.90	4.3	(351,010.30)	(36.4)
LTF	49,133.70	1.4	93,194.17	2.3	(44,060.47)	(47.3)	777,205.92	3.4	465,970.85	2.1	311,235.07	66.8
Measure - A	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
TUMF	0.00	0.0	60,056.83	8.2	(60,056.83)	-100.0	935.31	0.0	300,284.15	8.2	(299,348.84)	(99.7)
Others	0.00	0.0	47,583.33	1.2	(47,583.33)	-100.0	89,129.77	0.4	237,916.65	1.1	(148,786.88)	(62.5)
Total Capital	342,701.72	n/m	728,085.58	n/m	(385,383.86)	(52.9)	4,351,262.42	n/m	3,640,427.90	n/m	710,834.52	19.5
Total Revenue	3,591,011.50	100.0	4,018,683.93	100.0	(427,672.43)	(10.6)	23,124,899.88	100.0	22,527,863.65	100.0	597,036.23	2.7

RIA Set of Books
Revenue Budget Variance Report
Current Period: NOV-06

Date: 07-DEC-05 09:51:59
Page: 1

Currency: USD
Company=01 (Riverside Transit Agency)

	PERIOD TO DATE				YEAR TO DATE							
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Farebox Revenue												
Revenue Line 1	121,584.00	21.4	136,921.50	21.3	(15,337.50)	(11.2)	648,377.10	22.3	684,607.50	21.3	(36,230.40)	(5.3)
Revenue Line 3	4,602.55	0.8	6,757.33	1.0	(2,154.78)	(31.9)	24,287.98	0.8	33,786.65	1.0	(9,498.67)	(28.1)
Revenue Line 7	6,727.75	1.2	8,666.92	1.3	(1,939.17)	(22.4)	35,123.17	1.2	43,334.60	1.3	(8,211.43)	(18.9)
Revenue Line 8	6,005.46	1.1	7,102.25	1.1	(1,096.79)	(15.4)	30,622.20	1.1	35,511.25	1.1	(4,889.05)	(13.8)
Revenue Line 10	19,164.74	3.4	27,312.08	4.2	(8,147.34)	(29.8)	97,708.86	3.4	136,560.40	4.2	(38,851.54)	(28.5)
Revenue Line 12	16,597.32	2.9	18,781.58	2.9	(2,184.26)	(11.6)	89,119.25	3.1	93,907.90	2.9	(4,788.65)	(5.1)
Revenue Line 13	19,788.74	3.5	26,388.42	4.1	(6,599.68)	(25.0)	105,013.97	3.6	131,942.10	4.1	(26,928.13)	(20.4)
Revenue Line 14	11,434.56	2.0	11,822.75	1.8	(388.19)	(3.3)	60,794.31	2.1	59,113.75	1.8	1,680.56	2.8
Revenue Line 15	32,155.42	5.7	44,682.00	6.9	(12,526.58)	(28.0)	168,963.28	5.8	223,410.00	6.9	(54,446.72)	(24.4)
Revenue Line 16	44,427.26	7.8	48,104.25	7.5	(3,676.99)	(7.6)	236,433.95	8.1	240,521.25	7.5	(4,087.30)	(1.7)
Revenue Line 17	4,130.49	0.7	3,758.67	0.6	371.82	9.9	21,608.79	0.7	18,793.35	0.6	2,815.44	15.0
Revenue Line 18	8,638.41	1.5	8,456.67	1.3	181.74	2.1	44,959.43	1.5	42,283.35	1.3	2,676.08	6.3
Revenue Line 18A	11,180.27	2.0	11,834.83	1.8	(654.56)	(5.5)	50,560.97	1.7	59,174.15	1.8	(8,613.18)	(14.6)
Revenue Line 19	28,108.88	5.0	28,387.83	4.4	(278.95)	(1.0)	143,758.16	4.9	141,939.15	4.4	1,819.01	1.3
Revenue Line 20	16,083.42	2.8	14,905.92	2.3	1,177.50	7.9	83,393.01	2.9	74,529.60	2.3	8,863.41	11.9
Revenue Line 21	9,841.07	1.7	10,010.92	1.6	(169.85)	(1.7)	50,264.82	1.7	50,054.60	1.6	210.22	0.4
Revenue Line 22	23,143.47	4.1	25,651.17	4.0	(2,507.70)	(9.8)	119,639.86	4.1	128,255.85	4.0	(8,615.99)	(6.7)
Revenue Line 23	4,909.55	0.9	6,290.33	1.0	(1,380.78)	(22.0)	26,147.14	0.9	31,451.65	1.0	(5,304.51)	(16.9)
Revenue Line 24	3,311.58	0.6	5,352.25	0.8	(2,040.67)	(38.1)	18,502.48	0.6	26,761.25	0.8	(8,258.77)	(30.9)
Revenue Line 25	12,357.96	2.2	14,279.92	2.2	(1,921.96)	(13.5)	62,768.74	2.2	71,399.60	2.2	(8,630.86)	(12.1)
Revenue Line 27	29,173.44	5.1	30,740.50	4.8	(1,567.06)	(5.1)	149,329.53	5.1	153,702.50	4.8	(4,372.97)	(2.8)
Revenue Line 29	9,176.43	1.6	9,374.75	1.5	(198.32)	(2.1)	46,068.87	1.6	46,873.75	1.5	(804.88)	(1.7)
Revenue Line 30	4,798.47	0.8	6,574.67	1.0	(1,776.20)	(27.0)	25,308.43	0.9	32,873.35	1.0	(7,564.92)	(23.0)
Revenue Line 31	4,766.59	0.8	6,010.17	0.9	(1,243.58)	(20.7)	25,580.89	0.9	30,050.85	0.9	(4,469.96)	(14.9)
Revenue Line 32	4,802.20	0.8	5,872.67	0.9	(1,070.47)	(18.2)	25,503.60	0.9	29,363.35	0.9	(3,859.75)	(13.1)
Revenue Line 33	1,420.37	0.3	1,903.08	0.3	(482.71)	(25.4)	7,932.45	0.3	9,515.40	0.3	(1,582.95)	(16.6)
Revenue Line 35	964.30	0.2	1,187.92	0.2	(223.62)	(18.8)	5,002.70	0.2	5,939.60	0.2	(936.90)	(15.8)
Revenue Line 36	731.70	0.1	1,097.58	0.2	(365.88)	(33.3)	4,017.67	0.1	5,487.90	0.2	(1,470.23)	(26.8)
Revenue Line 38	1,473.06	0.3	1,303.00	0.2	170.06	13.1	7,117.68	0.2	6,515.00	0.2	602.68	9.3
Revenue Line 40	2,791.68	0.5	2,570.33	0.4	221.35	8.6	12,683.48	0.4	12,851.65	0.4	(168.17)	(1.3)
Revenue Line 41	2,254.44	0.4	2,065.83	0.3	188.61	9.1	9,511.59	0.3	10,329.15	0.3	(817.56)	(7.9)
Revenue Line 42	644.01	0.1	738.75	0.1	(94.74)	(12.8)	3,376.73	0.1	3,693.75	0.1	(317.02)	(8.6)
Revenue Line 49	19,663.52	3.5	24,745.33	3.8	(5,081.81)	(20.5)	99,901.28	3.4	123,726.65	3.8	(23,825.37)	(19.3)
Revenue Line 50	12,718.00	2.2	17,250.50	2.7	(4,532.50)	(26.3)	63,596.76	2.2	86,252.50	2.7	(22,655.74)	(26.3)
Revenue Line 61	593.46	0.1	534.58	0.1	58.88	11.0	2,779.28	0.1	2,672.90	0.1	106.38	4.0
Revenue Line 74	3,789.23	0.7	2,952.17	0.5	837.06	28.4	17,070.42	0.6	14,760.85	0.5	2,309.57	15.6
Revenue Line 79	2,381.63	0.4	2,540.00	0.4	(158.37)	(6.2)	12,495.44	0.4	12,700.00	0.4	(204.56)	(1.6)
Revenue Line 149	4,721.43	0.8	7,772.92	1.2	(3,051.49)	(39.3)	25,799.36	0.9	38,864.60	1.2	(13,065.24)	(33.6)
Revenue Commuter Line 202	1,570.95	0.3	575.42	0.1	995.53	173.0	7,398.23	0.3	2,877.10	0.1	4,521.13	157.1
Revenue Commuter Line 204	2,280.26	0.4	2,205.92	0.3	74.34	3.4	10,893.26	0.4	11,029.60	0.3	(136.34)	(1.2)
Revenue Commuter Line 206	4,305.51	0.8	3,897.92	0.6	407.59	10.5	20,452.72	0.7	19,489.60	0.6	963.12	4.9
Revenue Commuter Line 208	3,141.05	0.6	2,194.50	0.3	946.55	43.1	17,078.32	0.6	10,972.50	0.3	6,105.82	55.6
Revenue Harveston Shuttle	0.00	0.0	10,682.08	1.7	(10,682.08)	-100.0	0.00	0.0	53,410.40	1.7	(53,410.40)	-100.0
Rev DAR Hemet/San Jacinto	10,313.65	1.8	6,322.83	1.0	3,990.82	63.1	43,084.88	1.5	31,614.15	1.0	11,470.73	36.3
Rev DAR Jurupa	1,218.70	0.2	1,589.67	0.2	(370.97)	(23.3)	7,170.23	0.2	7,948.35	0.2	(778.12)	(9.8)
Rev Jurupa Valley Senior	165.31	0.0	307.75	0.0	(142.44)	(46.3)	851.75	0.0	1,538.75	0.0	(687.00)	(44.6)

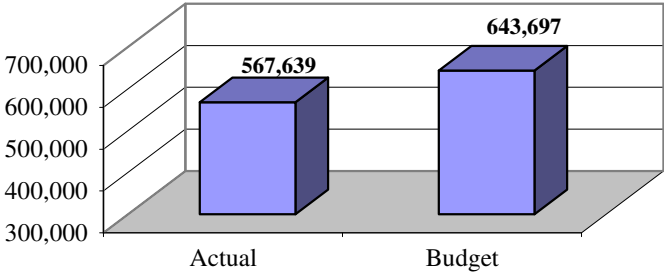
RIA Set of Books
 Revenue Budget Variance Report
 Current Period: NOV-06

Currency: USD
 Company=01 (Riverside Transit Agency)

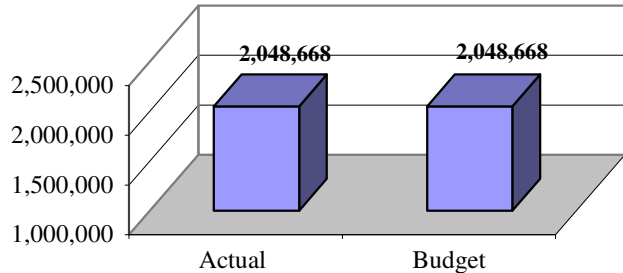
	PERIOD TO DATE						YEAR TO DATE					
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Rev DAR Lake Elsinore	2,552.23	0.4	2,201.08	0.3	351.15	16.0	11,219.74	0.4	11,005.40	0.3	214.34	1.9
Rev DAR Moreno Valley	6,342.84	1.1	5,119.33	0.8	1,223.51	23.9	26,295.82	0.9	25,596.65	0.8	699.17	2.7
Rev DAR Norco	3,444.44	0.6	2,532.92	0.4	911.52	36.0	16,041.38	0.6	12,664.60	0.4	3,376.78	26.7
Rev DAR Perris	4,366.99	0.8	3,312.17	0.5	1,054.82	31.8	19,286.27	0.7	16,560.85	0.5	2,725.42	16.5
Rev DAR Sun City	2,552.20	0.4	1,849.67	0.3	702.53	38.0	11,256.41	0.4	9,248.35	0.3	2,008.06	21.7
Rev DAR Banning/Beaumont	112.96	0.0	17.92	0.0	95.04	530.4	560.19	0.0	89.60	0.0	470.59	525.2
Rev DAR Grand Terrace, Hi	1,661.45	0.3	548.17	0.1	1,113.28	203.1	3,685.29	0.1	2,740.85	0.1	944.44	34.5
Rev DAR Riverside	8,327.45	1.5	5,730.08	0.9	2,597.37	45.3	36,723.94	1.3	28,650.40	0.9	8,073.54	28.2
Rev DAR Murrieta/Temecula	4,152.91	0.7	2,588.58	0.4	1,564.33	60.4	15,997.54	0.5	12,942.90	0.4	3,054.64	23.6
Rev DAR Calimesa	72.95	0.0	26.00	0.0	46.95	180.6	442.98	0.0	130.00	0.0	312.98	240.8
Demonstration Projects	0.00	0.0	1,292.33	0.2	(1,292.33)	-100.0	3,009.00	0.1	6,461.65	0.2	(3,452.65)	(53.4)
Grand Total	567,638.71	100.0	643,696.68	100.0	(76,057.97)	(11.8)	2,912,571.58	100.0	3,218,483.40	100.0	(305,911.82)	(9.5)
Grand Total	567,638.71	n/m	643,696.68	n/m	(76,057.97)	(11.8)	2,912,571.58	n/m	3,218,483.40	n/m	(305,911.82)	(9.5)

RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
November 2005

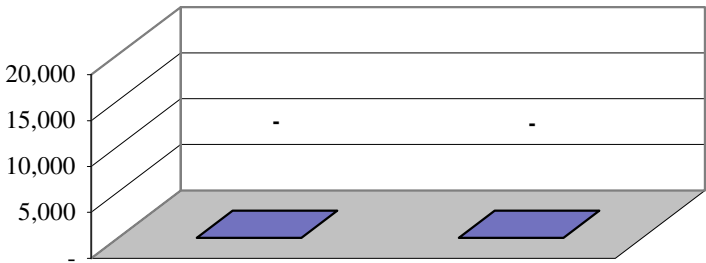
Passenger Fares



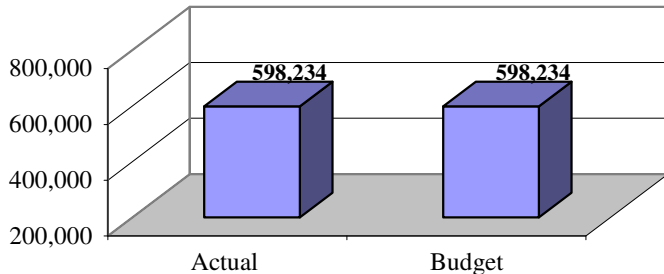
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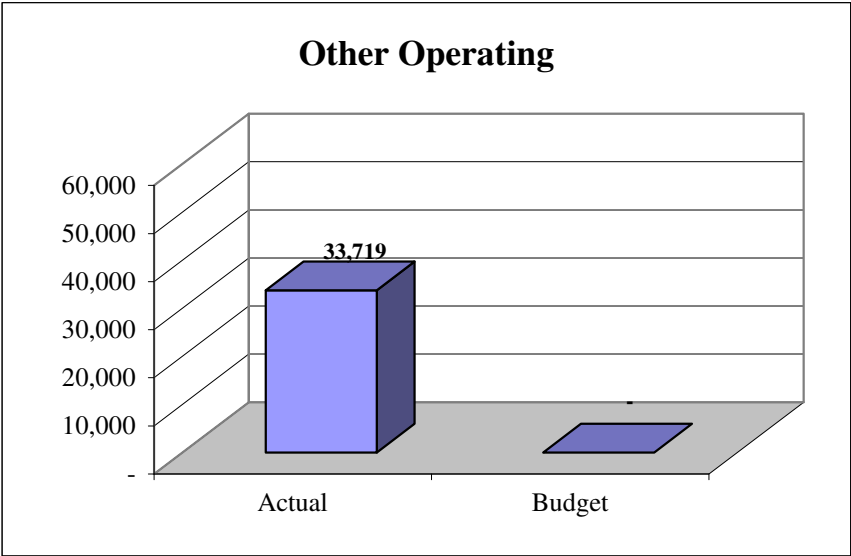
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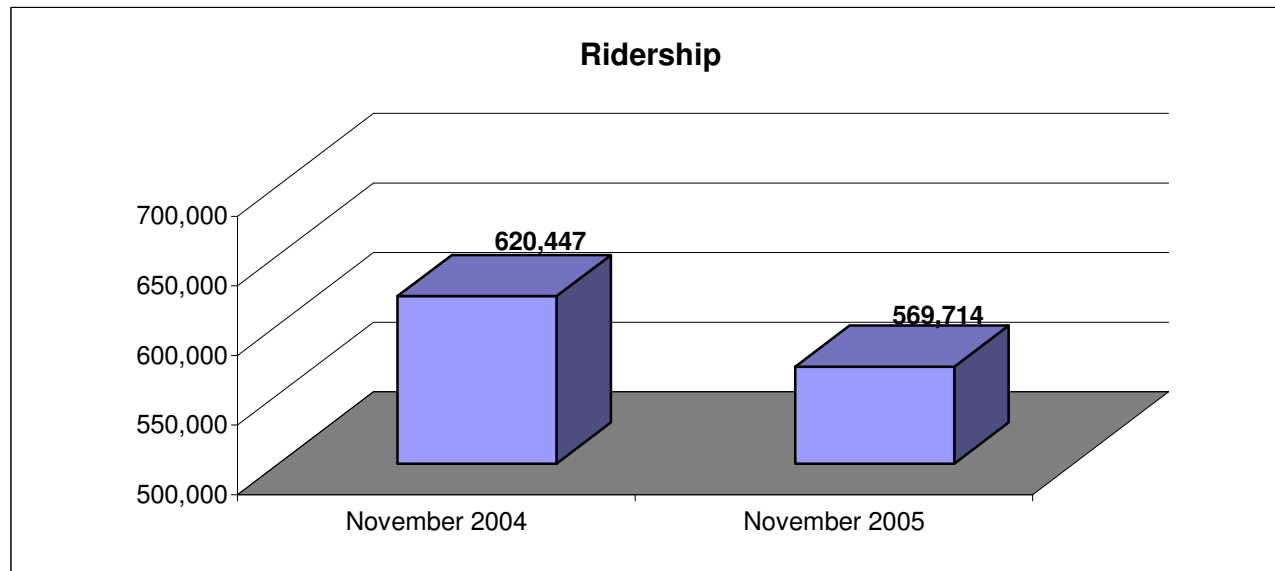
Federal Operating



RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
November 2005



RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
November 2005



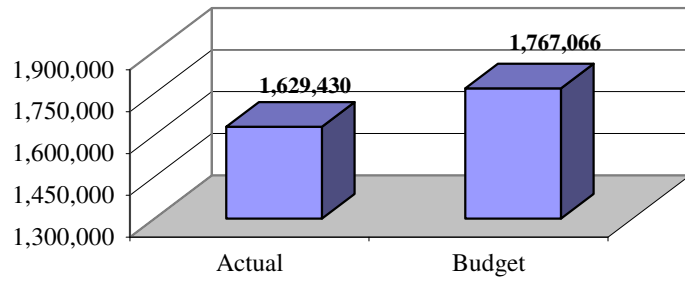
RTA Set of Books
 Operating Expense vs Budget Summary Report
 Current Period: NOV-06

Currency: USD
 Company=01 (Riverside Transit Agency)

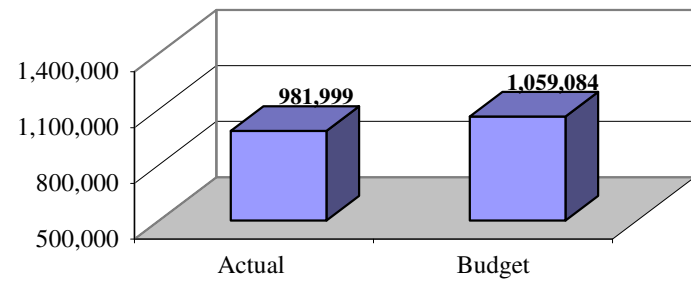
	Period to Date						Year to date					
	Actual	PCT	Budget	PCT	Variance	Var%	Actual	PCT	Budget	PCT	Variance	Var%
Expenses												
Salaries Union	717,075.30	21.7	810,324.74	23.1	93,249.44	11.5	3,606,551.46	22.0	4,051,623.70	23.1	445,072.24	11.0
Salaries Admin	295,840.13	8.9	320,469.49	9.1	24,629.36	7.7	1,536,949.65	9.4	1,602,347.45	9.1	65,397.80	4.1
Total Fringe Ben.	616,514.59	18.6	636,272.17	18.1	19,757.58	3.1	2,952,312.56	18.0	3,181,360.85	18.1	229,048.29	7.2
Total Salaries & Benefits	1,629,430.02	49.2	1,767,066.40	50.4	137,636.38	7.8	8,095,813.67	49.3	8,835,332.00	50.4	739,518.33	8.4
Purchased Transportation	981,998.60	29.7	1,059,084.03	30.2	77,085.43	7.3	4,947,858.09	30.1	5,295,420.15	30.2	347,562.06	6.6
Total Services	117,207.04	3.5	158,192.75	4.5	40,985.71	25.9	694,550.42	4.2	790,963.75	4.5	96,413.33	12.2
Fuel & Lube	287,678.47	8.7	164,124.25	4.7	(123,554.22)	(75.3)	979,271.03	6.0	820,621.25	4.7	(158,649.78)	(19.3)
Tires & Tubes	0.00	0.0	8.33	0.0	8.33	100.0	0.00	0.0	41.65	0.0	41.65	100.0
Parts	75,992.29	2.3	84,584.41	2.4	8,592.12	10.2	413,026.03	2.5	422,922.05	2.4	9,896.02	2.3
Supplies	15,586.17	0.5	17,102.76	0.5	1,516.59	8.9	87,625.80	0.5	85,513.80	0.5	(2,112.00)	(2.5)
Other	10,279.77	0.3	9,666.67	0.3	(613.10)	(6.3)	62,065.64	0.4	48,333.35	0.3	(13,732.29)	(28.4)
Total Material & Supplies	389,536.70	11.8	275,486.42	7.9	(114,050.28)	(41.4)	1,541,988.50	9.4	1,377,432.10	7.9	(164,556.40)	(11.9)
Utilities	44,435.15	1.3	51,679.17	1.5	7,244.02	14.0	291,629.92	1.8	258,395.85	1.5	(33,234.07)	(12.9)
Insurance	99,442.58	3.0	127,258.33	3.6	27,815.75	21.9	518,160.20	3.2	636,291.65	3.6	118,131.45	18.6
Taxes & Permits	795.00	0.0	4,346.83	0.1	3,551.83	81.7	15,276.51	0.1	21,734.15	0.1	6,457.64	29.7
Advertising & Promotion	7,747.75	0.2	15,050.00	0.4	7,302.25	48.5	74,944.49	0.5	75,250.00	0.4	305.51	0.4
Dues & Subscriptions	4,790.96	0.1	5,898.32	0.2	1,107.36	18.8	25,780.45	0.2	29,491.60	0.2	3,711.15	12.6
Training	11,916.85	0.4	8,575.00	0.2	(3,341.85)	(39.0)	52,450.97	0.3	42,875.00	0.2	(9,575.97)	(22.3)
Miscellaneous	23,351.98	0.7	33,453.76	1.0	10,101.78	30.2	168,403.50	1.0	167,268.80	1.0	(1,134.70)	(0.7)
Total Other Expenses	192,480.27	5.8	246,261.41	7.0	53,781.14	21.8	1,146,646.04	7.0	1,231,307.05	7.0	84,661.01	6.9
Total Expenses	3,310,652.63	100.0	3,506,091.01	100.0	195,438.38	5.6	16,426,856.72	100.0	17,530,455.05	100.0	1,103,598.33	6.3
Net Operating Expenses	3,310,652.63	100.0	3,506,091.01	100.0	195,438.38	5.6	16,426,856.72	100.0	17,530,455.05	100.0	1,103,598.33	6.3

RIVERSIDE TRANSIT AGENCY
EXPENSE GRAPHS
November 2005

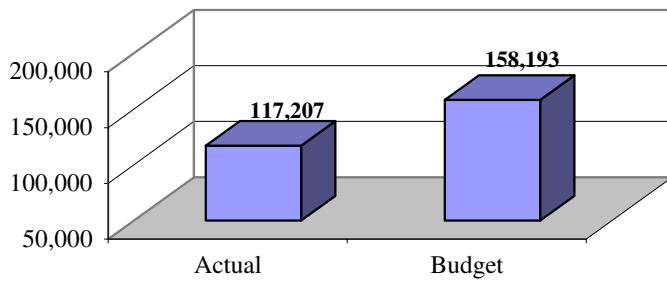
Salaries & Benefits



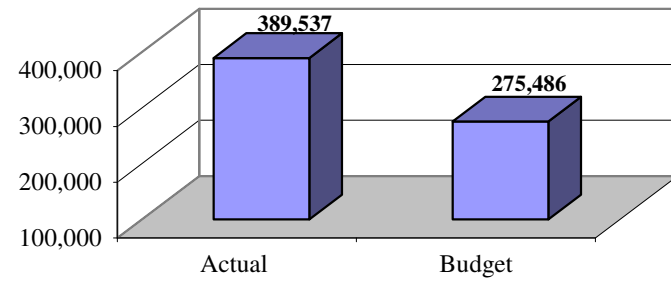
Purchased Transportation



Services



Materials & Supplies



RIVERSIDE TRANSIT AGENCY
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