



FINANCIAL PROFILE

October 2005

Overview

October total revenue of \$5,027,801 is \$1,009,117 or 25.1 percent over budget. Year-to-date revenue of \$19,533,888 is \$1,024,709 or 5.5 percent over budget. Both the monthly and year-to-date variances are attributed to receipt of Federal capital contribution revenue for Agency facility upgrades and the purchase of four Paratransit vans.

October operating expenses of \$3,325,663 are \$180,428 or 5.1 percent under budget. Year-to-date expenses of \$13,116,204 are \$908,160 or 6.5 percent under budget. Variance analysis by cost element is provided in the financial discussion below.

During the month of October, RTA carried a total of 602,431 passengers. This consisted of 505,172 passengers on directly operated fixed routes, 79,044 on contracted fixed routes, and 18,215 on dial-a-ride/ADA trips. This reflects a decrease of 7.17 percent when comparing October 2005 to October 2004. Fiscal 2006 year to date ridership of 2,305,976 reflects a 9.54 percent decrease for the same period in fiscal year 2005. The decrease is mainly attributed to inclement weather and passenger price elasticity associated with a recent fare modification.

During October, RTA provided a total of 50,300 revenue service hours and logged a total of 818,265 combined revenue miles. This reflects a 1.02 decrease and 1.16 percent increase respectively, when comparing October 2005 to October 2004. Fiscal 2006 year-to-date actual revenue service hours of 199,835 and revenue miles of 3,268,376 reflect a decrease of 0.83 and an increase of 1.25 percent compared to fiscal year 2005.

October farebox revenue of \$574,514 is under budget \$69,182 or 10.7 percent. Year-to-date farebox revenue of \$2,344,933 is \$229,854 or 8.9 percent under budget. This is attributed to the decrease in ridership stated above.



Financial Discussion

Total salaries and benefit expenses of \$1,561,197 are \$205,869 or 11.7 percent under budget in October. Year-to-date total salaries and benefit expenses of \$6,466,384 are \$601,882 or 8.5 percent under budget. Both variances are mainly attributed to less than planned liability reserves set aside for workers' compensation and less than planned rates for employee medical and pension benefits.

Purchased transportation expenses of \$1,015,511 are \$43,573 or 4.1 percent under budget in October. Year-to-date purchased transportation expenses of \$3,965,859 are \$270,477 or 6.4 percent under budget. These variances are mainly attributed to service adjustments that were necessary to maintain contract budget thresholds, as well as a schedule change in the planned implementation of the Harveston shuttle.

Total services expenses of \$163,614 are \$5,421 or 3.4 percent over budget in October. Year-to-date service expenses of \$577,343 are \$55,428 or 8.8 percent under budget. The year-to-date variance is attributed to less than planned payments for contracted security services at the downtown terminal, coupled with less than planned fees for third party workers compensation administration.

Materials and supplies expenses of \$337,087 are \$61,600 or 22.4 percent over budget in October. Year-to-date material and supplies expenses of \$1,152,452 are \$50,506 or 4.6 percent over budget. Both monthly and year-to-date variances are attributed to a greater than planned billing rate per therm charged for CNG fuel at Riverside and Hemet facilities.

Other expenses of \$248,253 are \$1,992 or 0.8 percent over budget in October. Year-to-date other expenses of \$954,166 are \$30,880 or 3.1 percent under budget. The year-to-date variance is primarily attributed to less than planned insurance premiums paid for fiscal year 2006.

RTA Set of Books
Comparative Balance Sheet
Current Period: OCT-06

Date: 09-NOV-05 15:42:54

Page: 1

Currency: USD
No specific Company requested

	As of OCT-06	As of OCT-05
	-----	-----
Assets		
Cash & Cash Items	10,916,765.60	8,125,976.34
Cash held by Trustee - Restricted	1,932,985.17	1,931,000.55
Receivables	262,949.13	287,112.34
Due from Other Governmental agencies	3,928,902.21	5,072,472.14
Interest Receivable	7,980.81	10,000.00
Materials & Supplies Inventory	868,541.33	834,705.50
Capital Assets	45,558,985.15	46,758,881.01
Financing Costs - COP	197,113.98	223,993.26
Other Assets	936,599.13	1,106,120.32
	-----	-----
Total Assets	64,610,822.51	64,350,261.46
	=====	=====
Liabilities		
Trade Payables	3,183,469.03	3,322,954.87
Accrued Payroll	334,590.08	290,684.35
Compensated Absences Payable	710,187.20	662,064.99
Interest Payable	40,089.59	40,089.58
Current portion of Capital lease	1,635,000.00	1,585,000.00
Claims Payable	4,121,897.45	4,167,417.77
Deferred revenue	3,255,078.92	5,145,568.68
Capital lease obligation - Long Term	12,405,000.00	14,040,000.00
	-----	-----
Total Liabilities	25,685,312.27	29,253,780.24
Net Assets		
Grants & Other Capital	9,629,360.55	9,633,492.54
Accumulated Earnings/Loss	29,296,149.69	25,462,988.68
	-----	-----
Total Net Assets	38,925,510.24	35,096,481.22
	-----	-----
Total Liabilities & Net Assets	64,610,822.51	64,350,261.46
	=====	=====

Revenue Detail Report W/Capital Contribution

Current Period: OCT-06

Currency: USD
Company=01 (Riverside Transit Agency)

	PERIOD TO DATE				YEAR TO DATE							
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Passenger Fares	574,514.39	11.4	643,696.68	16.0	(69,182.29)	(10.7)	2,344,932.87	12.0	2,574,786.72	13.9	(229,853.85)	(8.9)
Local Operating Assistance												
TDA/LTF Gen Operating Assista	2,048,668.00	40.7	2,048,668.00	51.0	0.00	0.0	10,629,116.00	54.4	10,629,116.00	57.4	0.00	0.0
Measure A Operating Assistanc	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
State Operating Assistance												
STA Operating Assistance	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Federal Operating Assistance												
Section 5307 (9)	582,448.75	11.6	582,448.75	14.5	0.00	0.0	2,329,795.00	11.9	2,329,795.00	12.6	0.00	0.0
CMAQ	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Section 5311 (18)	15,784.92	0.3	15,784.92	0.4	0.00	0.0	63,139.68	0.3	63,139.68	0.3	0.00	0.0
Section 26 Planning	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
Other Operating Assistance												
Revenue Lease	6,170.00	0.1	0.00	0.0	6,170.00	n/m	24,680.00	0.1	0.00	0.0	24,680.00	n/m
Other Revenue	62,751.40	1.2	0.00	0.0	62,751.40	n/m	133,714.13	0.7	0.00	0.0	133,714.13	n/m
Total Operating	3,290,337.46	n/m	3,290,598.35	n/m	(260.89)	0.0	15,525,377.68	n/m	15,596,837.40	n/m	(71,459.72)	(0.5)
Capital Contribution Revenue												
Federal	893,401.54	17.8	334,173.67	8.3	559,227.87	167.3	2,661,010.81	13.6	1,336,694.68	7.2	1,324,316.13	99.1
State	357,011.91	7.1	193,077.58	4.8	163,934.33	84.9	529,412.59	2.7	772,310.32	4.2	(242,897.73)	(31.5)
LTF	397,035.23	7.9	93,194.17	2.3	303,841.06	326.0	728,072.22	3.7	372,776.68	2.0	355,295.54	95.3
Measure - A	0.00	0.0	0.00	0.0	0.00	n/m	0.00	0.0	0.00	0.0	0.00	n/m
TUMF	935.31	0.1	60,056.83	8.2	(59,121.52)	(98.4)	935.31	0.0	240,227.32	8.2	(239,292.01)	(99.6)
Others	89,129.77	1.8	47,583.33	1.2	41,546.44	87.3	89,129.77	0.5	190,333.32	1.0	(101,203.55)	(53.2)
Total Capital	1,737,513.76	n/m	728,085.58	n/m	1,009,428.18	138.6	4,008,560.70	n/m	2,912,342.32	n/m	1,096,218.38	37.6
Total Revenue	5,027,801.22	100.0	4,018,683.93	100.0	1,009,117.29	25.1	19,533,888.38	100.0	18,509,179.72	100.0	1,024,708.66	5.5

RTA Set of Books
Revenue Budget Variance Report
Current Period: OCT-06

Currency: USD
Company=01 (Riverside Transit Agency)

	PERIOD TO DATE				YEAR TO DATE							
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Farebox Revenue												
Revenue Line 1	130,961.05	22.8	136,921.50	21.3	(5,960.45)	(4.4)	526,793.10	22.5	547,686.00	21.3	(20,892.90)	(3.8)
Revenue Line 3	5,025.74	0.9	6,757.33	1.0	(1,731.59)	(25.6)	19,685.43	0.8	27,029.32	1.0	(7,343.89)	(27.2)
Revenue Line 7	6,884.91	1.2	8,666.92	1.3	(1,782.01)	(20.6)	28,395.42	1.2	34,667.68	1.3	(6,272.26)	(18.1)
Revenue Line 8	5,965.72	1.0	7,102.25	1.1	(1,136.53)	(16.0)	24,616.74	1.0	28,409.00	1.1	(3,792.26)	(13.3)
Revenue Line 10	20,805.73	3.6	27,312.08	4.2	(6,506.35)	(23.8)	78,544.12	3.3	109,248.32	4.2	(30,704.20)	(28.1)
Revenue Line 12	17,591.41	3.1	18,781.58	2.9	(1,190.17)	(6.3)	72,521.93	3.1	75,126.32	2.9	(2,604.39)	(3.5)
Revenue Line 13	21,487.91	3.7	26,388.42	4.1	(4,900.51)	(18.6)	85,225.23	3.6	105,553.68	4.1	(20,328.45)	(19.3)
Revenue Line 14	11,965.78	2.1	11,822.75	1.8	143.03	1.2	49,359.75	2.1	47,291.00	1.8	2,068.75	4.4
Revenue Line 15	34,898.88	6.1	44,682.00	6.9	(9,783.12)	(21.9)	136,807.86	5.8	178,728.00	6.9	(41,920.14)	(23.5)
Revenue Line 16	46,519.08	8.1	48,104.25	7.5	(1,585.17)	(3.3)	192,006.69	8.2	192,417.00	7.5	(410.31)	(0.2)
Revenue Line 17	4,281.84	0.7	3,758.67	0.6	523.17	13.9	17,478.30	0.7	15,034.68	0.6	2,443.62	16.3
Revenue Line 18	9,181.15	1.6	8,456.67	1.3	724.48	8.6	36,321.02	1.5	33,826.68	1.3	2,494.34	7.4
Revenue Line 18A	11,434.74	2.0	11,834.83	1.8	(400.09)	(3.4)	39,380.70	1.7	47,339.32	1.8	(7,958.62)	(16.8)
Revenue Line 19	28,860.07	5.0	28,387.83	4.4	472.24	1.7	115,649.28	4.9	113,551.32	4.4	2,097.96	1.8
Revenue Line 20	17,029.25	3.0	14,905.92	2.3	2,123.33	14.2	67,309.59	2.9	59,623.68	2.3	7,685.91	12.9
Revenue Line 21	9,911.66	1.7	10,010.92	1.6	(99.26)	(1.0)	40,423.75	1.7	40,043.68	1.6	380.07	0.9
Revenue Line 22	24,466.12	4.3	25,651.17	4.0	(1,185.05)	(4.6)	96,496.39	4.1	102,604.68	4.0	(6,108.29)	(6.0)
Revenue Line 23	5,455.18	0.9	6,290.33	1.0	(835.15)	(13.3)	21,237.59	0.9	25,161.32	1.0	(3,923.73)	(15.6)
Revenue Line 24	3,843.56	0.7	5,352.25	0.8	(1,508.69)	(28.2)	15,190.90	0.6	21,409.00	0.8	(6,218.10)	(29.0)
Revenue Line 25	13,254.18	2.3	14,279.92	2.2	(1,025.74)	(7.2)	50,410.78	2.1	57,119.68	2.2	(6,708.90)	(11.7)
Revenue Line 27	29,740.61	5.2	30,740.50	4.8	(999.89)	(3.3)	120,156.09	5.1	122,962.00	4.8	(2,805.91)	(2.3)
Revenue Line 29	8,939.46	1.6	9,374.75	1.5	(435.29)	(4.6)	36,892.44	1.6	37,499.00	1.5	(606.56)	(1.6)
Revenue Line 30	4,954.35	0.9	6,574.67	1.0	(1,620.32)	(24.6)	20,509.96	0.9	26,298.68	1.0	(5,788.72)	(22.0)
Revenue Line 31	4,982.39	0.9	6,010.17	0.9	(1,027.78)	(17.1)	20,814.30	0.9	24,040.68	0.9	(3,226.38)	(13.4)
Revenue Line 32	5,268.34	0.9	5,872.67	0.9	(604.33)	(10.3)	20,701.40	0.9	23,490.68	0.9	(2,789.28)	(11.9)
Revenue Line 33	1,556.67	0.3	1,903.08	0.3	(346.41)	(18.2)	6,512.08	0.3	7,612.32	0.3	(1,100.24)	(14.5)
Revenue Line 35	931.40	0.2	1,187.92	0.2	(256.52)	(21.6)	4,038.40	0.2	4,751.68	0.2	(713.28)	(15.0)
Revenue Line 36	744.36	0.1	1,097.58	0.2	(353.22)	(32.2)	3,285.97	0.1	4,390.32	0.2	(1,104.35)	(25.2)
Revenue Line 38	1,413.35	0.2	1,303.00	0.2	110.35	8.5	5,644.62	0.2	5,212.00	0.2	432.62	8.3
Revenue Line 40	2,775.86	0.5	2,570.33	0.4	205.53	8.0	9,891.80	0.4	10,281.32	0.4	(389.52)	(3.8)
Revenue Line 41	2,406.85	0.4	2,065.83	0.3	341.02	16.5	7,257.15	0.3	8,263.32	0.3	(1,006.17)	(12.2)
Revenue Line 42	753.82	0.1	738.75	0.1	15.07	2.0	2,732.72	0.1	2,955.00	0.1	(222.28)	(7.5)
Revenue Line 49	20,761.17	3.6	24,745.33	3.8	(3,984.16)	(16.1)	80,237.76	3.4	98,981.32	3.8	(18,743.56)	(18.9)
Revenue Line 50	12,720.64	2.2	17,250.50	2.7	(4,529.86)	(26.3)	50,878.76	2.2	69,002.00	2.7	(18,123.24)	(26.3)
Revenue Line 61	618.04	0.1	534.58	0.1	83.46	15.6	2,185.82	0.1	2,138.32	0.1	47.50	2.2
Revenue Line 74	3,562.89	0.6	2,952.17	0.5	610.72	20.7	13,281.19	0.6	11,808.68	0.5	1,472.51	12.5
Revenue Line 79	2,500.15	0.4	2,540.00	0.4	(39.85)	(1.6)	10,113.81	0.4	10,160.00	0.4	(46.19)	(0.5)
Revenue Line 149	4,953.08	0.9	7,772.92	1.2	(2,819.84)	(36.3)	21,077.93	0.9	31,091.68	1.2	(10,013.75)	(32.2)
Revenue Commuter Line 202	1,445.39	0.3	575.42	0.1	869.97	151.2	5,827.28	0.2	2,301.68	0.1	3,525.60	153.2
Revenue Commuter Line 204	2,151.45	0.4	2,205.92	0.3	(54.47)	(2.5)	8,613.00	0.4	8,823.68	0.3	(210.68)	(2.4)
Revenue Commuter Line 206	4,605.21	0.8	3,897.92	0.6	707.29	18.1	16,147.21	0.7	15,591.68	0.6	555.53	3.6
Revenue Commuter Line 208	3,609.14	0.6	2,194.50	0.3	1,414.64	64.5	13,937.27	0.6	8,778.00	0.3	5,159.27	58.8
Revenue Harveston Shuttle	0.00	0.0	10,682.08	1.7	(10,682.08)	-100.0	0.00	0.0	42,728.32	1.7	(42,728.32)	-100.0
Rev DAR Hemet/San Jacinto	5,884.49	1.0	6,322.83	1.0	(438.34)	(6.9)	32,771.23	1.4	25,291.32	1.0	7,479.91	29.6
Rev DAR Jurupa	1,130.51	0.2	1,589.67	0.2	(459.16)	(28.9)	5,951.53	0.3	6,358.68	0.2	(407.15)	(6.4)
Rev Jurupa Valley Senior	33.00	0.0	307.75	0.0	(274.75)	(89.3)	686.44	0.0	1,231.00	0.0	(544.56)	(44.2)

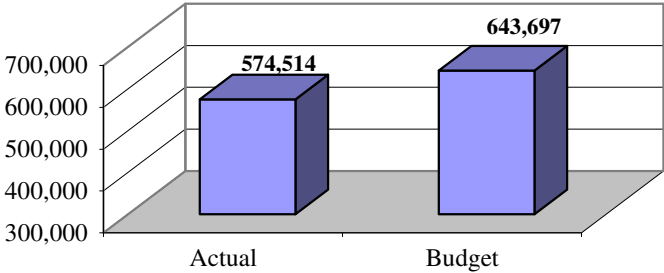
RTA Set of Books
Revenue Budget Variance Report
Current Period: OCT-06

Currency: USD
Company=01 (Riverside Transit Agency)

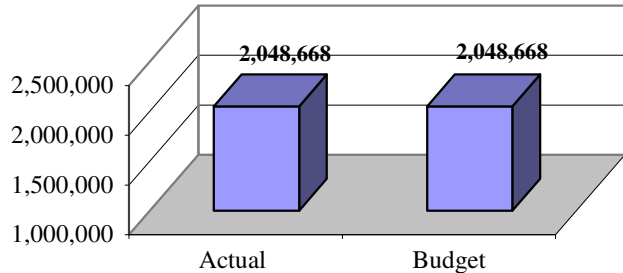
	PERIOD TO DATE				YEAR TO DATE							
	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %	ACTUAL	PCT	BUDGET	PCT	VARIANCE	VAR %
Rev DAR Lake Elsinore	700.42	0.1	2,201.08	0.3	(1,500.66)	(68.2)	8,667.51	0.4	8,804.32	0.3	(136.81)	(1.6)
Rev DAR Moreno Valley	2,123.61	0.4	5,119.33	0.8	(2,995.72)	(58.5)	19,952.98	0.9	20,477.32	0.8	(524.34)	(2.6)
Rev DAR Norco	2,748.10	0.5	2,532.92	0.4	215.18	8.5	12,596.94	0.5	10,131.68	0.4	2,465.26	24.3
Rev DAR Perris	2,776.08	0.5	3,312.17	0.5	(536.09)	(16.2)	14,919.28	0.6	13,248.68	0.5	1,670.60	12.6
Rev DAR Sun City	957.53	0.2	1,849.67	0.3	(892.14)	(48.2)	8,704.21	0.4	7,398.68	0.3	1,305.53	17.6
Rev DAR Banning/Beaumont	105.19	0.0	17.92	0.0	87.27	487.0	447.23	0.0	71.68	0.0	375.55	523.9
Rev DAR Grand Terrace, Hi	(120.06)	0.0	548.17	0.1	(668.23)	-121.9	2,023.84	0.1	2,192.68	0.1	(168.84)	(7.7)
Rev DAR Riverside	5,242.88	0.9	5,730.08	0.9	(487.20)	(8.5)	28,396.49	1.2	22,920.32	0.9	5,476.17	23.9
Rev DAR Murrieta/Temecula	1,597.30	0.3	2,588.58	0.4	(991.28)	(38.3)	11,844.63	0.5	10,354.32	0.4	1,490.31	14.4
Rev DAR Calimesa	116.76	0.0	26.00	0.0	90.76	349.1	370.03	0.0	104.00	0.0	266.03	255.8
Demonstration Projects	0.00	0.0	1,292.33	0.2	(1,292.33)	-100.0	3,009.00	0.1	5,169.32	0.2	(2,160.32)	(41.8)
Grand Total	574,514.39	100.0	643,696.68	100.0	(69,182.29)	(10.7)	2,344,932.87	100.0	2,574,786.72	100.0	(229,853.85)	(8.9)
Grand Total	574,514.39	n/m	643,696.68	n/m	(69,182.29)	(10.7)	2,344,932.87	n/m	2,574,786.72	n/m	(229,853.85)	(8.9)

RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
October 2005

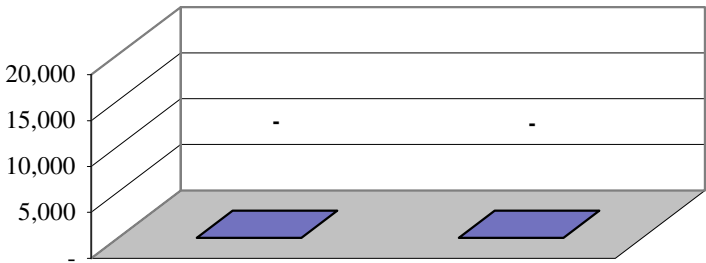
Passenger Fares



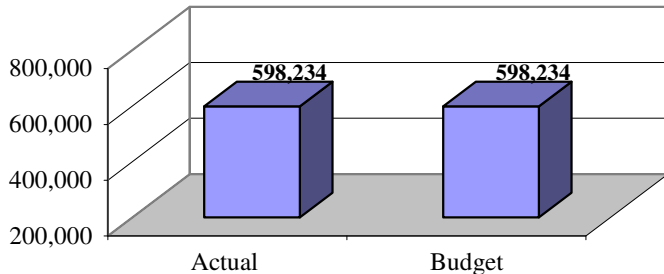
Local Operating



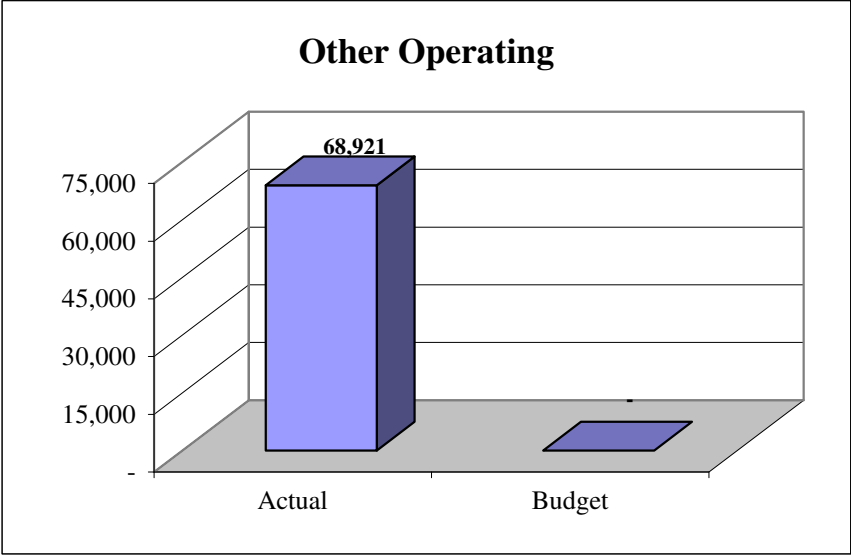
State Operating



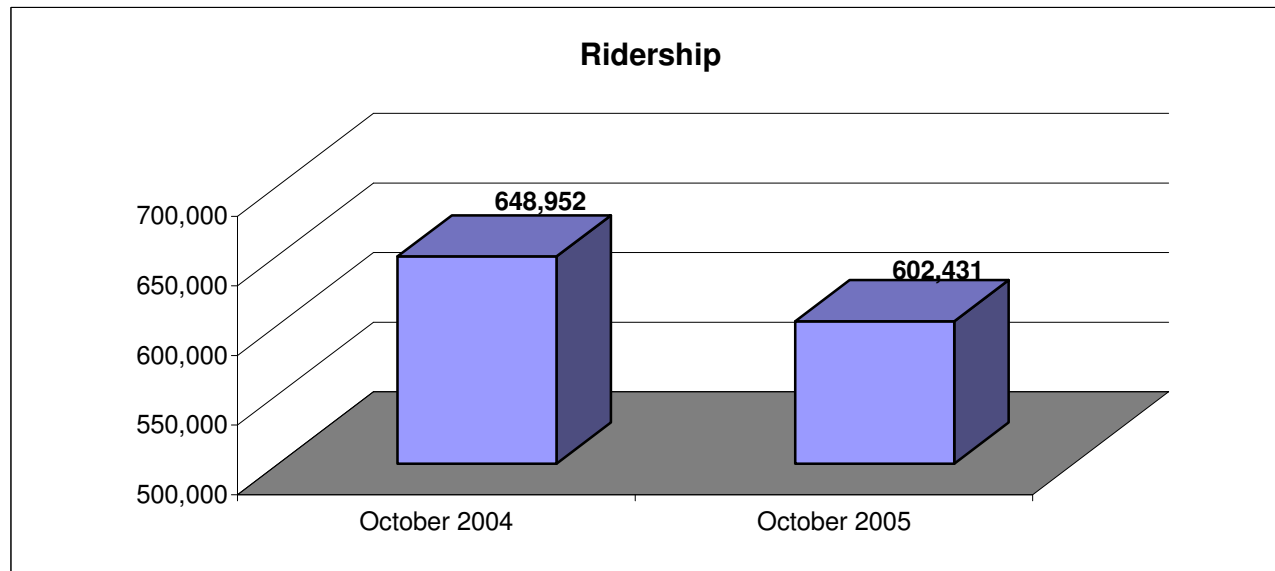
Federal Operating



RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
October 2005



RIVERSIDE TRANSIT AGENCY
REVENUE GRAPHS
October 2005



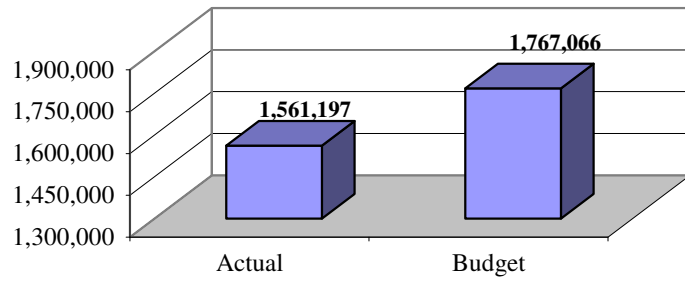
RTA Set of Books
 Operating Expense vs Budget Summary Report
 Current Period: OCT-06

Currency: USD
 Company=01 (Riverside Transit Agency)

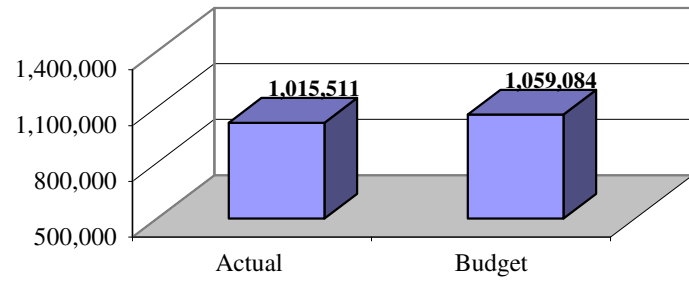
	Period to Date						Year to date					
	Actual	PCT	Budget	PCT	Variance	Var%	Actual	PCT	Budget	PCT	Variance	Var%
Expenses												
Salaries Union	732,255.56	22.0	810,324.74	23.1	78,069.18	9.6	2,889,476.16	22.0	3,241,298.96	23.1	351,822.80	10.9
Salaries Admin	296,942.68	8.9	320,469.49	9.1	23,526.81	7.3	1,241,109.52	9.5	1,281,877.96	9.1	40,768.44	3.2
Total Fringe Ben.	531,999.04	16.0	636,272.17	18.1	104,273.13	16.4	2,335,797.97	17.8	2,545,088.68	18.1	209,290.71	8.2
Total Salaries & Benefits	1,561,197.28	46.9	1,767,066.40	50.4	205,869.12	11.7	6,466,383.65	49.3	7,068,265.60	50.4	601,881.95	8.5
Purchased Transportation	1,015,511.48	30.5	1,059,084.03	30.2	43,572.55	4.1	3,965,859.49	30.2	4,236,336.12	30.2	270,476.63	6.4
Total Services	163,614.22	4.9	158,192.75	4.5	(5,421.47)	(3.4)	577,343.38	4.4	632,771.00	4.5	55,427.62	8.8
Fuel & Lube	207,579.08	6.2	164,124.25	4.7	(43,454.83)	(26.5)	691,592.56	5.3	656,497.00	4.7	(35,095.56)	(5.3)
Tires & Tubes	0.00	0.0	8.33	0.0	8.33	100.0	0.00	0.0	33.32	0.0	33.32	100.0
Parts	92,369.81	2.8	84,584.41	2.4	(7,785.40)	(9.2)	337,033.74	2.6	338,337.64	2.4	1,303.90	0.4
Supplies	21,203.79	0.6	17,102.76	0.5	(4,101.03)	(24.0)	72,039.63	0.5	68,411.04	0.5	(3,628.59)	(5.3)
Other	15,933.90	0.5	9,666.67	0.3	(6,267.23)	(64.8)	51,785.87	0.4	38,666.68	0.3	(13,119.19)	(33.9)
Total Material & Supplies	337,086.58	10.1	275,486.42	7.9	(61,600.16)	(22.4)	1,152,451.80	8.8	1,101,945.68	7.9	(50,506.12)	(4.6)
Utilities	52,587.37	1.6	51,679.17	1.5	(908.20)	(1.8)	247,194.77	1.9	206,716.68	1.5	(40,478.09)	(19.6)
Insurance	113,802.39	3.4	127,258.33	3.6	13,455.94	10.6	418,717.62	3.2	509,033.32	3.6	90,315.70	17.7
Taxes & Permits	4,068.00	0.1	4,346.83	0.1	278.83	6.4	14,481.51	0.1	17,387.32	0.1	2,905.81	16.7
Advertising & Promotion	15,286.26	0.5	15,050.00	0.4	(236.26)	(1.6)	67,196.74	0.5	60,200.00	0.4	(6,996.74)	(11.6)
Dues & Subscriptions	2,141.64	0.1	5,898.32	0.2	3,756.68	63.7	20,989.49	0.2	23,593.28	0.2	2,603.79	11.0
Training	14,618.40	0.4	8,575.00	0.2	(6,043.40)	(70.5)	40,534.12	0.3	34,300.00	0.2	(6,234.12)	(18.2)
Miscellaneous	45,749.17	1.4	33,453.76	1.0	(12,295.41)	(36.8)	145,051.52	1.1	133,815.04	1.0	(11,236.48)	(8.4)
Total Other Expenses	248,253.23	7.5	246,261.41	7.0	(1,991.82)	(0.8)	954,165.77	7.3	985,045.64	7.0	30,879.87	3.1
Total Expenses	3,325,662.79	100.0	3,506,091.01	100.0	180,428.22	5.1	13,116,204.09	100.0	14,024,364.04	100.0	908,159.95	6.5
Net Operating Expenses	3,325,662.79	100.0	3,506,091.01	100.0	180,428.22	5.1	13,116,204.09	100.0	14,024,364.04	100.0	908,159.95	6.5

RIVERSIDE TRANSIT AGENCY
EXPENSE GRAPHS
October 2005

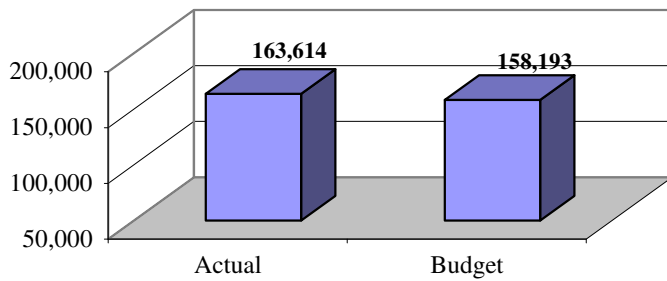
Salaries & Benefits



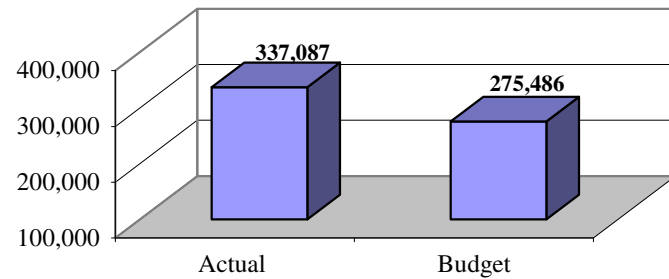
Purchased Transportation



Services



Materials & Supplies



RIVERSIDE TRANSIT AGENCY
EXPENSE GRAPHS
October 2005

