

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY
JULY 1, 2004 - MARCH 31, 2005
UNAUDITED**

OVERALL FAREBOX RECOVERY	18.93%
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REQUIRED FAREBOX RATIO	17.68%
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A. PASSENGERS	GRAND TOTAL
1 <i>Adult Cash</i>	1,569,275
2 <i>Senior Cash</i>	180,773
3 <i>Child Cash</i>	9,962
4 <i>Child Free</i>	256,237
5 <i>Disabled Cash</i>	167,191
6 <i>Express Fare (DO)</i>	5,942
7 <i>Free Day Pass Issued (DO)</i>	3
8 <i>General/ Youth DAR Ticket (DAR)</i>	62
A10 <i>Senior/Disabled DAR Ticket (DAR)</i>	37,010
A12 <i>All Transfers (MB/PT)</i>	5,991
A14 <i>Student Cash (DO,MB/PT)</i>	516,205
A20 <i>One Adult Ride (DO,MB/PT)</i>	54,862
A21 <i>One Youth Ride (DO,MB/PT)</i>	11,829
A22 <i>One Senior Ride (DO,MB/PT)</i>	7,012
A23 <i>One Disabled Ride (DO,MB/PT)</i>	10,724
A24 <i>Adult Day Pass Used (DO,MB/PT)</i>	679,979
A25 <i>Youth Day Pass Used (DO,MB/PT)</i>	19,910
A26 <i>Senior Day Pass Used (DO,MB/PT)</i>	152,343
A27 <i>Disabled Day Pass Used (DO,MB/PT)</i>	101,916
A29 <i>Employee/Dependant Pass (DO,DAR)</i>	4,790
A31 <i>Free Ride Coupon</i>	5
A33 <i>Metrolink (DO, MB/PT)</i>	44,897
A35 <i>ADA Attendant</i>	19,907
A36 <i>Senior Day Pass Sold (DO, MB/PT)</i>	71,696
A37 <i>Disabled Day Pass Sold (DO, MB/PT)</i>	46,210
A39 <i>Youth Day Pass Sold (DO, MB/PT)</i>	6,368
A40 <i>General Day Pass Sold (DO, MB/PT)</i>	249,894
A42 <i>Any Interagency Pass (DO)</i>	57,192
A43 <i>Jury Pass (Rte 50)</i>	30,471
A44 <i>31 Day Adult Pass (DO,MB/PT)</i>	556,321
A45 <i>31 Day Youth Pass (DO,MB/PT)</i>	136,400
A46 <i>31 Day Senior Pass (DO,MB/PT)</i>	142,277
A47 <i>31 Day Disabled Pass (DO,MB/PT)</i>	317,709
A50 <i>Short Fares (MB/PT)</i>	113,783
A51 <i>Free Day Pass Used (DO)</i>	-
A52 <i>ADA Certification (DAR)</i>	2,085
A53 <i>DAR Free</i>	79
TOTAL PASSENGERS >>>>	5,587,310

B. REVENUE VEHICLE HOURS	454,805.17
C. DEADHEAD HOURS	44,463.58
TOTAL HOURS >>>>	499,268.75

D. REVENUE VEHICLE MILES	7,308,156.80
E. DEADHEAD MILES	1,190,995.60
TOTAL MILES >>>>	8,499,152.40

F. PASSENGERS PER REVENUE HOUR	12.29
G. PASSENGERS PER REVENUE MILE	0.76

FINANCIAL DATA	GRAND TOTAL
A. GROSS OPERATING EXPENSE	
<i>OPERATIONS/MAINTENANCE</i>	22,805,980
<i>ADMINISTRATION</i>	4,616,157
TOTAL EXPENSES	27,422,137
<i>ADD: LIABILITY PREMIUMS</i>	1,023,514
<i>LESS: EXEMPT ROUTES</i>	(9,750,302)
NET TOTAL	18,695,349

B. REVENUE	
<i>FAREBOX & PREPAIDS</i>	4,262,843
<i>OTHER</i>	417,637
TOTAL REVENUES	4,680,480
<i>ADD: LEASE/ADVERTISING/OTHER</i>	68,899
<i>LESS: EXEMPT ROUTES</i>	(1,209,746)
NET TOTAL	3,539,633

C. NET EXPENSES	23,882,504
D. NET EXPENSE/PASSENGER	4.27
E. NET EXPENSE/REV VEH HOUR	52.51
F. REVENUE/REV VEH HOUR	7.78
G. AVERAGE FARE (REV/PASS)	0.63
H. FAREBOX RECOVERY (REV/GROSS EXP)	18.93%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
DIRECTLY OPERATED ROUTES**

	Line 1	Line 12	Line 13	Line 15	Line 17	Line 19	Line 22	Line 25	Line 27	Line 49	Line 149	
A. PASSENGERS												
1	Adult Cash	454,995	44,665	54,841	99,841	9,121	80,345	69,511	33,616	91,204	62,166	19,450
2	Senior Cash	30,816	3,663	4,525	8,286	1,329	6,326	6,633	3,194	13,092	5,126	2,496
3	Child Cash	1,628	325	409	531	95	595	307	203	401	468	352
4	Child Free	53,434	8,894	10,403	16,052	3,382	13,357	13,876	5,035	11,651	14,333	1,476
5	Disabled Cash	14,079	4,483	2,991	6,031	326	2,191	2,185	2,011	5,164	2,054	852
6	Express Fare	1,037	41	166	66	61	156	1,169	2,058	364	54	171
7	Free Day Pass Issued	-	-	-	-	-	-	-	1	-	-	2
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-	-	-
A14	Student Cash	98,683	15,333	18,533	34,680	5,148	42,194	26,831	15,566	31,139	14,388	1,746
A20	One Adult Ride	12,422	1,867	2,829	2,986	252	2,487	4,977	2,548	2,589	2,205	200
A21	One Youth Ride	2,322	675	570	512	155	794	696	460	367	462	11
A22	One Senior Ride	1,166	508	201	321	14	403	554	270	145	879	47
A23	One Disabled Ride	2,734	521	551	692	48	807	388	321	594	266	26
A24	Adult Day Pass Used	134,024	23,493	25,699	42,038	6,126	39,411	38,877	16,485	41,533	26,301	4,280
A25	Youth Day Pass Used	2,810	622	677	634	136	1,161	961	218	837	490	61
A26	Senior Day Pass Used	30,996	6,207	6,480	9,226	1,322	5,803	7,105	4,128	7,914	6,872	2,016
A27	Disabled Day Pass Used	21,691	6,257	5,840	8,164	877	3,712	4,896	3,933	4,600	4,343	657
A29	Employee/Dependant Pass	1,063	124	103	185	146	597	266	170	272	103	39
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33	MetroLink	5,630	89	105	3,124	18	470	1,113	111	347	52	61
A35	ADA Attendant	1,026	291	228	275	150	426	318	182	200	135	79
A36	Senior Day Pass Sold	11,254	2,552	2,838	3,461	592	2,580	4,408	1,212	5,502	4,650	1,162
A37	Disabled Day Pass Sold	7,650	3,564	2,243	3,376	305	1,567	2,221	1,424	3,104	2,511	419
A39	Youth Day Pass Sold	808	422	149	152	33	445	675	81	581	343	41
A40	General Day Pass Sold	44,680	11,313	8,601	16,223	2,193	12,952	20,881	6,032	16,831	15,311	2,979
A42	Any Interagency Pass	10,195	608	1,375	2,377	247	320	1,231	6,391	239	3,723	5,466
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	124,727	25,136	28,049	42,930	3,972	23,854	27,616	19,663	26,051	26,704	2,687
A45	31 Day Youth Pass	24,157	6,502	5,628	10,306	1,454	11,759	7,140	3,891	6,063	5,088	143
A46	31 Day Senior Pass	27,792	7,375	7,489	8,854	645	4,318	9,440	4,531	7,700	10,294	1,322
A47	31 Day Disabled Pass	73,181	22,976	29,439	29,236	1,792	6,987	12,276	11,995	10,343	12,375	1,479
A50	Short Fares	6,443	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	5,532
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSENGERS >>>>	1,201,443	204,869	227,325	356,922	46,302	272,380	272,914	152,093	295,190	228,059	55,252

B. REVENUE VEHICLE HOURS	41,402.62	11,254.18	10,831.87	14,429.72	6,894.07	11,119.59	14,521.27	7,423.83	18,213.28	8,138.91	4,931.54
C. DEADHEAD HOURS	2,531.85	634.95	550.12	656.92	708.26	798.51	1,270.59	435.80	1,023.73	358.46	390.02
TOTAL HOURS >>>>	43,934.47	11,889.13	11,381.99	15,086.64	7,602.33	11,918.10	15,791.86	7,859.63	19,237.01	8,497.37	5,321.56

D. REVENUE VEHICLE MILES	481,076.00	148,510.50	149,104.30	170,887.20	91,014.30	154,791.40	275,358.70	82,792.90	395,018.70	136,338.20	124,430.70
E. DEADHEAD MILES	69,817.50	15,378.00	11,248.50	14,763.50	24,179.40	28,787.30	45,158.10	7,226.50	26,321.20	8,757.60	4,264.40
TOTAL MILES >>>>	550,893.50	163,888.50	160,352.80	185,650.70	115,193.70	183,578.70	320,516.80	90,019.40	421,339.90	145,095.80	128,695.10

F. PASSENGERS PER REVENUE HOUR	29.02	18.20	20.99	24.74	6.72	24.50	18.79	20.49	16.21	28.02	11.20
G. PASSENGERS PER REVENUE MILE	2.50	1.38	1.52	2.09	0.51	1.76	0.99	1.84	0.75	1.67	0.44

FINANCIAL DATA

A. GROSS OPERATING EXPENSE											
<i>OPERATIONS/MAINTENANCE</i>	\$ 2,330,036	\$ 633,357	\$ 609,591	\$ 812,069	\$ 387,981	\$ 625,783	\$ 817,221	\$ 417,795	\$ 1,024,998	\$ 458,038	\$ 166,575
<i>ADMINISTRATION</i>	\$ 582,749	\$ 158,405	\$ 152,460	\$ 203,101	\$ 97,035	\$ 156,510	\$ 204,389	\$ 104,492	\$ 256,355	\$ 114,557	\$ 69,412
TOTAL	\$ 2,912,785	\$ 791,762	\$ 762,051	\$ 1,015,170	\$ 485,016	\$ 782,293	\$ 1,021,610	\$ 522,287	\$ 1,281,353	\$ 572,595	\$ 235,987

B. REVENUE											
<i>FAREBOX & PREPAIDS</i>	\$ 986,694	\$ 136,154	\$ 159,223	\$ 268,311	\$ 26,862	\$ 208,916	\$ 182,578	\$ 102,301	\$ 222,695	\$ 151,427	\$ 40,743
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 986,694	\$ 136,154	\$ 159,223	\$ 268,311	\$ 26,862	\$ 208,916	\$ 182,578	\$ 102,301	\$ 222,695	\$ 151,427	\$ 40,743

C. NET EXPENSES	\$ 1,926,091	\$ 655,608	\$ 602,828	\$ 746,859	\$ 458,154	\$ 573,377	\$ 839,032	\$ 419,986	\$ 1,058,658	\$ 421,168	\$ 195,244
D. OPERATING EXPENSE/PASSENGER	2.42	3.86	3.35	2.84	10.48	2.87	3.74	3.43	4.34	2.51	2.51
E. OPERATING EXPENSE/REV VEH HOU	70.35	70.35	70.35	70.35	70.35	70.35	70.35	70.35	70.35	70.35	70.35
F. REVENUE/REV VEH HOUR	23.83	12.10	14.70	18.59	3.90	18.79	12.57	13.78	12.23	18.61	18.61
G. AVERAGE FARE (REV/PASS)	0.82	0.66	0.70	0.75	0.58	0.77	0.67	0.67	0.75	0.66	0.66
H. FAREBOX RECOVERY	33.87%	17.20%	20.89%	26.43%	5.54%	26.71%	17.87%	19.59%	17.38%	26.45%	17.26%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
DIRECTLY OPERATED ROUTES**

		EXEMPT ROUTES								
		Line 10	Line 14	Line 16	Line 18	Line 18A	Line 20	Line 21	Line 29	Total Fixed Routes
A. PASSENGERS										
1	Adult Cash	45,644	36,309	137,615	22,275	19,417	34,329	31,886	24,976	1,372,206
2	Senior Cash	5,656	3,093	11,593	1,779	2,107	3,084	3,221	2,007	118,026
3	Child Cash	606	136	534	82	488	239	162	147	7,708
4	Child Free	7,408	5,434	24,730	5,065	3,028	6,041	7,220	3,992	214,811
5	Disabled Cash	2,969	1,389	7,517	1,043	661	2,268	1,460	893	60,567
6	Express Fare	182	25	246	22	32	35	6	16	5,907
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	3
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-
A14	Student Cash	44,459	5,315	32,205	10,962	30,057	18,064	6,909	7,888	460,100
A20	One Adult Ride	1,796	2,109	5,674	463	256	1,824	456	2,046	49,986
A21	One Youth Ride	919	230	1,335	186	242	483	57	151	10,627
A22	One Senior Ride	176	296	354	22	9	195	384	76	6,020
A23	One Disabled Ride	656	272	1,076	20	27	338	90	220	9,647
A24	Adult Day Pass Used	20,673	18,487	71,119	7,392	6,956	31,289	12,555	13,360	580,098
A25	Youth Day Pass Used	693	346	1,488	209	225	759	295	301	12,923
A26	Senior Day Pass Used	5,065	4,499	14,885	1,849	1,718	6,551	3,232	2,095	127,963
A27	Disabled Day Pass Used	3,190	3,229	12,852	1,347	909	4,959	1,896	2,170	95,522
A29	Employee/Dependant Pass	180	123	594	97	241	183	41	24	4,551
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33	Metrolink	103	99	8,578	23	9	37	330	164	20,463
A35	ADA Attendant	349	132	720	96	160	538	280	587	6,172
A36	Senior Day Pass Sold	2,994	1,752	6,016	1,292	1,005	1,892	1,295	918	57,375
A37	Disabled Day Pass Sold	1,444	1,231	4,900	848	410	1,955	791	1,208	41,171
A39	Youth Day Pass Sold	258	114	525	79	88	304	87	94	5,279
A40	General Day Pass Sold	8,176	5,505	25,917	5,124	3,693	9,783	4,630	5,367	226,191
A42	Any Interagency Pass	1,089	714	15,180	88	96	355	1,087	1,166	51,947
A43	Jury Pass	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	20,978	16,502	53,627	9,033	8,985	17,088	9,281	12,851	499,734
A45	31 Day Youth Pass	9,467	1,495	11,350	3,613	10,602	6,051	1,379	2,126	128,214
A46	31 Day Senior Pass	6,241	5,381	13,224	1,680	1,769	6,541	1,655	2,562	128,813
A47	31 Day Disabled Pass	17,159	7,828	32,728	4,701	3,316	14,756	6,397	8,978	307,942
A50	Short Fares	6,363	6,363	6,363	6,363	-	6,363	6,363	6,363	113,783
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		214,893	128,408	502,945	85,753	96,506	176,304	103,445	102,746	4,723,749
Check 4,723,749										
B. REVENUE VEHICLE HOURS		11,180.72	7,612.93	29,184.22	7,400.25	7,580.37	11,843.09	7,742.95	7,327.24	239,032.65
C. DEADHEAD HOURS		547.58	305.71	1,869.54	741.44	740.86	734.56	588.97	441.25	15,329.12
TOTAL HOURS >>>>		11,728.30	7,918.64	31,053.76	8,141.69	8,321.23	12,577.65	8,331.92	7,768.49	254,361.77
D. REVENUE VEHICLE MILES		146,364.30	98,319.20	300,173.20	83,466.20	103,531.00	198,305.60	138,223.70	96,801.40	3,374,507.50
E. DEADHEAD MILES		13,476.50	6,978.20	34,428.60	29,136.70	29,497.60	17,373.10	19,358.40	11,351.60	417,502.70
TOTAL MILES >>>>		159,840.80	105,297.40	334,601.80	112,602.90	133,028.60	215,678.70	157,582.10	108,153.00	3,792,010.20
F. PASSENGERS PER REVENUE HOUR		19.22	16.87	17.23	11.59	12.73	14.89	13.36	14.02	19.76
G. PASSENGERS PER REVENUE MILE		1.47	1.31	1.68	1.03	0.93	0.89	0.75	1.06	1.40
FINANCIAL DATA										
A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE		\$ 629,223	\$ 428,437	\$ 1,642,415	\$ 416,468	\$ 426,604	\$ 666,500	\$ 435,754	\$ 412,359	\$ 13,341,204
ADMINISTRATION		\$ 157,371	\$ 107,153	\$ 410,773	\$ 104,160	\$ 106,695	\$ 166,694	\$ 108,983	\$ 103,132	\$ 3,364,426
TOTAL		\$ 786,594	\$ 535,589	\$ 2,053,188	\$ 520,628	\$ 533,299	\$ 833,194	\$ 544,737	\$ 515,491	\$ 16,705,630
B. REVENUE										
FAREBOX & PREPAIDS		\$ 166,877	\$ 84,690	\$ 346,401	\$ 61,329	\$ 86,945	\$ 109,387	\$ 71,561	\$ 67,829	\$ 3,480,923
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 166,877	\$ 84,690	\$ 346,401	\$ 61,329	\$ 86,945	\$ 109,387	\$ 71,561	\$ 67,829	\$ 3,480,923
C. NET EXPENSES		\$ 619,717	\$ 450,900	\$ 1,706,787	\$ 459,299	\$ 446,354	\$ 723,807	\$ 473,176	\$ 447,662	\$ 13,224,707
D. OPERATING EXPENSE/PASSENGER		3.66	4.17	4.08	6.07	5.53	4.73	5.27	5.02	3.54
E. OPERATING EXPENSE/REV VEH HOU		70.35	70.35	70.35	70.35	70.35	70.35	70.35	70.35	69.89
F. REVENUE/REV VEH HOUR		14.93	11.12	11.87	8.29	11.47	9.24	9.24	9.26	14.56
G. AVERAGE FARE (REV/PASS)		0.78	0.66	0.69	0.72	0.90	0.62	0.69	0.66	0.74
H. FAREBOX RECOVERY		21.22%	15.81%	16.87%	11.78%	16.30%	13.13%	13.14%	13.16%	20.84%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
CONTRACTED FIXED ROUTES**

	Line 3	Line 7	Line 8	Line 30	Line 31	Line 32	Line38	Line 40	Line 42	Line 50
A. PASSENGERS										
1 Adult Cash	19,971	27,618	17,360	15,959	16,610	14,173	2,666	6,847	1,495	31
2 Senior Cash	2,507	2,342	2,420	5,334	5,047	5,232	166	1,390	2,428	9
3 Child Cash	80	306	301	318	103	121	18	39	9	-
4 Child Free	4,875	6,647	5,705	6,427	3,671	3,177	452	1,313	89	343
5 Disabled Cash	535	895	1,120	1,064	1,446	1,262	69	359	556	5
6 Express Fare	-	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	1,856	-	-	-	-	-
A14 Student Cash	2,610	5,431	6,586	7,691	2,014	2,449	776	1,238	27	-
A20 One Adult Ride	413	512	221	387	795	407	132	120	15	6
A21 One Youth Ride	41	271	100	58	138	108	9	15	-	3
A22 One Senior Ride	80	13	7	168	108	138	8	42	4	1
A23 One Disabled Ride	149	22	13	108	198	176	6	10	9	5
A24 Adult Day Pass Used	10,264	14,883	9,612	9,487	7,030	6,395	2,151	3,950	909	16
A25 Youth Day Pass Used	245	936	760	3,004	172	202	56	387	4	1
A26 Senior Day Pass Used	1,339	1,634	1,836	5,230	2,070	2,547	227	1,452	1,107	-
A27 Disabled Day Pass Used	1,167	388	479	625	548	561	150	260	144	2
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	453	-	-	-	-	-	38	-	-	-
A35 ADA Attendant	27	45	162	76	74	56	10	12	1	-
A36 Senior Day Pass Sold	1,119	1,558	1,646	988	1,698	2,152	318	594	124	-
A37 Disabled Day Pass Sold	599	478	455	439	577	433	225	174	72	-
A39 Youth Day Pass Sold	17	145	323	190	63	37	9	83	1	-
A40 General Day Pass Sold	1,709	2,922	3,223	1,910	1,808	1,786	553	1,150	97	5
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-	30,471
A44 31 Day Adult Pass	6,686	4,992	3,951	2,997	5,642	5,137	2,037	1,825	249	587
A45 31 Day Youth Pass	225	953	778	684	261	166	81	120	4	-
A46 31 Day Senior Pass	945	442	719	739	1,503	2,520	219	426	631	5
A47 31 Day Disabled Pass	2,418	277	413	875	862	1,005	382	442	404	3
A50 Short Fares	-	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>	58,474	73,710	58,190	64,758	54,294	50,240	10,758	22,248	8,379	31,493

B. REVENUE VEHICLE HOURS	8,840.39	5,662.76	5,799.38	6,251.38	5,600.92	4,510.63	4,607.50	5,146.84	2,807.56	2,507.43
C. DEADHEAD HOURS	522.00	699.00	700.50	464.00	182.24	228.48	225.04	420.98	155.44	59.60
TOTAL HOURS >>>>	9,362.39	6,361.76	6,499.88	6,715.38	5,783.16	4,739.11	4,832.54	5,567.82	2,963.00	2,567.03

D. REVENUE VEHICLE MILES	113,976	94,886	124,115	90,626	121,572	60,055	85,465	94,599	25,737	20,205
E. DEADHEAD MILES	12,528	25,164	25,218	15,776	4,624	1,904	6,208	14,162	4,872	1,192
TOTAL MILES >>>>	126,504	120,050	149,333	106,402	126,196	61,959	91,673	108,761	30,609	21,397

F. PASSENGERS PER REVENUE HOUR	6.61	13.02	10.03	10.36	9.69	11.14	2.33	4.32	2.98	12.56
G. PASSENGERS PER REVENUE MILE	0.51	0.78	0.47	0.71	0.45	0.84	0.13	0.24	0.33	1.56

FINANCIAL DATA

A. GROSS OPERATING EXPENSE										
OPERATIONS/MAINTENANCE	\$ 387,506	\$ 251,440	\$ 256,581	\$ 275,448	\$ 246,934	\$ 199,282	\$ 202,216	\$ 225,590	\$ 122,536	\$ 110,033
ADMINISTRATION	\$ 51,285	\$ 32,851	\$ 33,643	\$ 36,265	\$ 32,492	\$ 26,167	\$ 26,729	\$ 29,858	\$ 16,287	\$ 14,546
TOTAL	\$ 438,791	\$ 284,291	\$ 290,224	\$ 311,713	\$ 279,426	\$ 225,449	\$ 228,945	\$ 255,448	\$ 138,823	\$ 124,579

B. REVENUE										
FAREBOX & PREPAIDS	\$ 42,727	\$ 56,009	\$ 45,852	\$ 41,604	\$ 39,702	\$ 37,580	\$ 8,606	\$ 16,982	\$ 4,899	\$ 114,950
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 42,727	\$ 56,009	\$ 45,852	\$ 41,604	\$ 39,702	\$ 37,580	\$ 8,606	\$ 16,982	\$ 4,899	\$ 114,950

C. NET EXPENSES	\$ 396,064	\$ 228,282	\$ 244,372	\$ 270,109	\$ 239,724	\$ 187,869	\$ 220,339	\$ 238,466	\$ 133,924	\$ 9,629
D. OPERATING EXPENSE/PASSENGER	\$ 7.50	\$ 3.86	\$ 4.99	\$ 4.81	\$ 5.15	\$ 4.49	\$ 21.28	\$ 11.48	\$ 16.57	\$ 3.96
E. OPERATING EXPENSE/REV VEH HOUR	\$ 49.63	\$ 50.20	\$ 50.04	\$ 49.86	\$ 49.89	\$ 49.98	\$ 49.69	\$ 49.63	\$ 49.45	\$ 49.68
F. REVENUE/REV VEH HOUR	\$ 4.83	\$ 9.89	\$ 7.91	\$ 6.66	\$ 7.09	\$ 8.33	\$ 1.87	\$ 3.30	\$ 1.74	\$ 45.84
G. AVERAGE FARE (REV/PASS)	\$ 0.73	\$ 0.76	\$ 0.79	\$ 0.64	\$ 0.73	\$ 0.75	\$ 0.80	\$ 0.76	\$ 0.58	\$ 3.65
H. FAREBOX RECOVERY	9.74%	19.70%	15.80%	13.35%	14.21%	16.67%	3.76%	6.65%	3.53%	92.27%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
CONTRACTED FIXED ROUTES**

		EXEMPT ROUTES										
		Line 23	Line 24	Line 33	Line 35	Line 36	Line 41	Line 43	Line 61	Line 74	Line 79	Line 202
A. PASSENGERS												
1	Adult Cash	12,565	12,132	2,689	3,423	3,645	2,957	1	949	8,036	7,847	6,525
2	Senior Cash	4,786	3,769	5,121	515	2,028	146	3	3,089	1,408	1,043	506
3	Child Cash	136	108	33	33	9	193	-	26	200	78	4
4	Child Free	2,073	1,605	902	764	361	364	-	168	1,041	724	28
5	Disabled Cash	993	767	425	278	357	353	-	211	795	192	139
6	Express Fare	-	-	-	-	-	-	-	-	-	-	5
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	2,257	1,878	-	-	-	-	-	-
A14	Student Cash	7,965	8,830	684	580	179	6,120	-	85	1,263	1,171	194
A20	One Adult Ride	117	79	147	149	38	201	-	66	338	455	19
A21	One Youth Ride	67	18	104	15	-	181	-	7	31	12	-
A22	One Senior Ride	16	3	221	4	6	16	-	62	48	19	-
A23	One Disabled Ride	137	26	69	10	13	9	-	5	36	29	1
A24	Adult Day Pass Used	6,785	2,544	2,198	2,427	1,473	1,668	-	753	5,341	6,057	134
A25	Youth Day Pass Used	272	197	103	53	19	365	-	11	51	76	-
A26	Senior Day Pass Used	1,506	735	1,609	279	529	97	-	517	618	419	14
A27	Disabled Day Pass Used	265	192	272	90	87	36	1	116	227	205	15
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	2	1	9
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	2	3	-
A33	Metrolink	-	-	-	-	-	-	-	-	-	-	187
A35	ADA Attendant	89	61	13	36	21	7	-	3	15	11	62
A36	Senior Day Pass Sold	1,010	361	817	196	117	87	-	281	528	381	31
A37	Disabled Day Pass Sold	165	84	172	62	56	74	-	52	349	192	31
A39	Youth Day Pass Sold	32	39	10	8	1	59	-	6	31	21	-
A40	General Day Pass Sold	1,243	749	367	507	169	640	-	190	1,440	1,206	57
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-	12
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	2,148	862	1,175	675	431	927	-	425	4,348	4,165	1,064
A45	31 Day Youth Pass	1,815	614	334	17	5	1,433	-	14	197	146	19
A46	31 Day Senior Pass	662	163	1,833	86	300	66	-	489	454	318	23
A47	31 Day Disabled Pass	244	429	317	84	132	75	-	150	336	124	3
A50	Short Fares	-	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSENGERS >>>>		45,091	34,367	19,615	12,548	11,854	16,074	5	7,675	27,135	24,895	9,082
B. REVENUE VEHICLE HOURS		9,603.66	7,072.32	8,015.52	2,663.43	4,439.24	3,132.64	13.80	2,052.52	4,729.72	4,817.02	3,290.24
C. DEADHEAD HOURS		584.80	359.04	78.88	155.44	200.38	291.00	2.66	112.52	322.04	226.98	428.74
TOTAL HOURS >>>>		10,188.46	7,431.36	8,094.40	2,818.87	4,639.62	3,423.64	16.46	2,165.04	5,051.76	5,044.00	3,718.98
D. REVENUE VEHICLE MILES		139,893	93,439	107,101	80,176	107,211	52,238	126	35,317	128,428	123,772	99,851.80
E. DEADHEAD MILES		16,380	5,440	928	5,104	6,032	8,924	96	6,208	20,176	9,700	11,640
TOTAL MILES >>>>		156,273	98,879	108,029	85,280	113,243	61,162	222	41,525	148,604	133,472	111,491.80
F. PASSENGERS PER REVENUE HOUR		4.70	4.86	2.45	4.71	2.67	5.13	0.36	3.74	5.74	5.17	2.76
G. PASSENGERS PER REVENUE MILE		0.32	0.37	0.18	0.16	0.11	0.31	0.04	0.22	0.21	0.20	0.09
FINANCIAL DATA												
A. GROSS OPERATING EXPENSE												
OPERATIONS/MAINTENANCE		\$ 420,820	\$ 310,440	\$ 349,696	\$ 116,604	\$ 193,740	\$ 137,647	\$ 960	\$ 132,065	\$ 307,985	\$ 310,411	\$ 137,222
ADMINISTRATION		\$ 55,712	\$ 41,028	\$ 46,499	\$ 15,451	\$ 25,753	\$ 18,173	\$ 80	\$ 11,907	\$ 27,438	\$ 27,944	\$ 19,087
TOTAL		\$ 476,532	\$ 351,468	\$ 396,195	\$ 132,055	\$ 219,493	\$ 155,820	\$ 1,040	\$ 143,972	\$ 335,423	\$ 338,355	\$ 156,309
B. REVENUE												
FAREBOX & PREPAIDS		\$ 34,014	\$ 28,885	\$ 12,363	\$ 7,547	\$ 7,015	\$ 13,694	\$ 2	\$ 4,328	\$ 18,933	\$ 16,662	\$ 9,624
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 34,014	\$ 28,885	\$ 12,363	\$ 7,547	\$ 7,015	\$ 13,694	\$ 2	\$ 4,328	\$ 18,933	\$ 16,662	\$ 9,624
C. NET EXPENSES												
D. OPERATING EXPENSE/PASSENGER		\$ 10.57	\$ 10.23	\$ 20.20	\$ 10.52	\$ 18.52	\$ 9.69	\$ 207.99	\$ 18.76	\$ 12.36	\$ 13.59	\$ 17.21
E. OPERATING EXPENSE/REV VEH HOUR		\$ 49.62	\$ 49.70	\$ 49.43	\$ 49.58	\$ 49.44	\$ 49.74	\$ 75.36	\$ 70.14	\$ 70.92	\$ 70.24	\$ 47.51
F. REVENUE/REV VEH HOUR		\$ 3.54	\$ 4.08	\$ 1.54	\$ 2.83	\$ 1.58	\$ 4.37	\$ 0.14	\$ 2.11	\$ 4.00	\$ 3.46	\$ 2.93
G. AVERAGE FARE (REV/PASS)		\$ 0.75	\$ 0.84	\$ 0.63	\$ 0.60	\$ 0.59	\$ 0.85	\$ 0.40	\$ 0.56	\$ 0.70	\$ 0.67	\$ 1.06
H. FAREBOX RECOVERY		7.14%	8.22%	3.12%	5.72%	3.20%	8.79%	0.19%	3.01%	5.64%	4.92%	6.16%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
CONTRACTED FIXED ROUTES**

		EXEMPT ROUTES				
A. PASSENGERS		Line 204	Line 206	Line 208	Jurupa Shuttle	Total Fixed Routes
1	Adult Cash	8,441	1,574	3,196	-	196,710
2	Senior Cash	708	276	239	454	50,966
3	Child Cash	22	-	9	-	2,146
4	Child Free	267	19	126	1	41,142
5	Disabled Cash	142	13	188	992	13,156
6	Express Fare	12	1	17	-	35
7	Free Day Pass Issued	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	110	110
A12	All Transfers	-	-	-	-	5,991
A14	Student Cash	80	28	104	-	56,105
A20	One Adult Ride	203	14	42	-	4,876
A21	One Youth Ride	14	-	10	-	1,202
A22	One Senior Ride	20	2	6	-	992
A23	One Disabled Ride	14	2	30	-	1,077
A24	Adult Day Pass Used	3,604	435	1,765	-	99,881
A25	Youth Day Pass Used	46	3	24	-	6,987
A26	Senior Day Pass Used	363	20	232	-	24,380
A27	Disabled Day Pass Used	392	14	158	-	6,394
A29	Employee/Dependant Pass	135	25	67	-	239
A31	Free Ride Coupon	-	-	-	-	5
A33	Metrolink	1,011	15,671	7,074	-	24,434
A35	ADA Attendant	47	81	81	21	1,011
A36	Senior Day Pass Sold	221	18	76	-	14,321
A37	Disabled Day Pass Sold	273	2	75	-	5,039
A39	Youth Day Pass Sold	7	2	5	-	1,089
A40	General Day Pass Sold	1,079	190	703	-	23,703
A42	Any Interagency Pass	5,081	96	56	-	5,245
A43	Jury Pass	-	-	-	-	30,471
A44	31 Day Adult Pass	3,880	820	1,564	-	56,587
A45	31 Day Youth Pass	124	9	187	-	8,186
A46	31 Day Senior Pass	478	107	336	-	13,464
A47	31 Day Disabled Pass	298	19	475	-	9,767
A50	Short Fares	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-
TOTAL PASSENGERS >>>>		26,962	19,441	16,845	1,578	705,711
B. REVENUE VEHICLE HOURS		4,708.38	2,743.16	5,158.46	936.68	115,111.58
C. DEADHEAD HOURS		1,722.72	488.88	279.36	330.46	9,241.18
TOTAL HOURS >>>>		6,431.10	3,232.04	5,437.82	1,267.14	124,352.76
D. REVENUE VEHICLE MILES		138,205.60	96,146.40	152,406.40	8,273	2,193,819.90
E. DEADHEAD MILES		93,120	22,116	9,312	5,627	332,451
TOTAL MILES >>>>		231,325.60	118,262.40	161,718.40	13,900	2,526,270.80
F. PASSENGERS PER REVENUE HOUR		5.73	7.09	3.27	1.68	6.13
G. PASSENGERS PER REVENUE MILE		0.20	0.20	0.11	0.19	0.32
FINANCIAL DATA						
A. GROSS OPERATING EXPENSE						
OPERATIONS/MAINTENANCE		\$ 304,007	\$ 127,835	\$ 194,493	\$ 15,998	\$ 5,337,491
ADMINISTRATION		\$ 27,314	\$ 15,914	\$ 29,925	\$ 5,434	\$ 667,782
TOTAL		\$ 331,321	\$ 143,749	\$ 224,418	\$ 21,432	\$ 6,005,273
B. REVENUE						
FAREBOX & PREPAIDS		\$ 16,977	\$ 26,320	\$ 16,390	\$ 1,973	\$ 623,638
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 16,977	\$ 26,320	\$ 16,390	\$ 1,973	\$ 623,638
C. NET EXPENSES						
D. OPERATING EXPENSE/PASSENGER		\$ 12.29	\$ 7.39	\$ 13.32	\$ 13.58	\$ 466.73
E. OPERATING EXPENSE/REV VEH HOUR		\$ 70.37	\$ 52.40	\$ 43.50	\$ 22.88	\$ 52.17
F. REVENUE/REV VEH HOUR		\$ 3.61	\$ 9.59	\$ 3.18	\$ 2.11	\$ 144.43
G. AVERAGE FARE (REV/PASS)		\$ 0.63	\$ 1.35	\$ 0.97	\$ 1.25	\$ 20.82
H. FAREBOX RECOVERY		5.12%	18.31%	7.30%	9.21%	10.38%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
DIAL-A-RIDE ROUTES**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND-TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO
1 Adult Cash	-	25	7	75	8	46	39	28
2 Senior Cash	-	312	2	1,692	567	985	649	101
3 Child Cash	-	2	1	19	6	28	15	7
4 Child Free	-	1	13	32	2	94	12	17
5 Disabled Cash	51	6,706	1,113	16,844	4,911	14,357	7,917	4,216
6 Express Fare	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	6	-	8	2	16	7	3
A10 Senior/Disabled DAR Ticket	8	2,259	356	9,490	1,485	4,229	1,621	5,218
A12 All Transfers	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-
A35 ADA Attendant	3	1,180	204	3,454	392	2,236	689	380
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-
A52 ADA Certification	6	205	10	507	38	383	92	136
A53 DAR Free	-	2	-	21	2	12	2	5
TOTAL PASSENGERS >>>>	68	10,698	1,706	32,142	7,413	22,386	11,043	10,111

B. REVENUE VEHICLE HOURS	57.82	6,903.66	1,250.32	20,231.45	5,111.09	14,848.79	7,645.90	7,333.25
C. DEADHEAD HOURS	53.35	1,594.02	259.30	3,140.68	1,452.11	2,940.50	1,939.12	1,704.58
TOTAL HOURS >>>>	111.17	8,497.68	1,509.62	23,372.13	6,563.20	17,789.29	9,585.02	9,037.83

D. REVENUE VEHICLE MILES	954.10	112,713.90	20,481.10	329,522.40	82,836.60	241,771.20	124,693.40	119,262.60
E. DEADHEAD MILES	1,761.00	36,237.00	6,199.00	52,567.00	32,969.00	62,710.00	80,850.00	38,487.00
TOTAL MILES >>>>	2,715.10	148,950.90	26,680.10	382,089.40	115,805.60	304,481.20	205,543.40	157,749.60

F. PASSENGERS PER REVENUE HOUR	1.18	1.55	1.36	1.59	1.45	1.51	1.44	1.38
G. PASSENGERS PER REVENUE MILE	0.07	0.09	0.08	0.10	0.09	0.09	0.09	0.08

FINANCIAL DATA

A. GROSS OPERATING EXPENSE								
OPERATIONS/MAINTENANCE	\$ 2,206	\$ 268,141	\$ 48,602	\$ 785,225	\$ 195,952	\$ 576,675	\$ 296,884	\$ 285,140
ADMINISTRATION	\$ 335	\$ 40,049	\$ 7,253	\$ 117,366	\$ 29,650	\$ 86,140	\$ 44,355	\$ 42,541
TOTAL	\$ 2,541	\$ 308,190	\$ 55,855	\$ 902,591	\$ 225,602	\$ 662,814	\$ 341,240	\$ 327,681

B. REVENUE								
FAREBOX & PREPAIDS	\$ 63	\$ 10,099	\$ 2,440	\$ 29,784	\$ 6,712	\$ 23,098	\$ 11,738	\$ 11,504
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 63	\$ 10,099	\$ 2,440	\$ 29,784	\$ 6,712	\$ 23,098	\$ 11,738	\$ 11,504

C. NET EXPENSES	\$ 2,478	\$ 298,091	\$ 53,415	\$ 872,807	\$ 218,890	\$ 639,715	\$ 329,501	\$ 316,177
D. NET EXPENSE/PASSENGER	\$ 37.37	\$ 28.81	\$ 32.74	\$ 28.08	\$ 30.43	\$ 29.61	\$ 30.90	\$ 32.41
E. NET EXPENSE/REV VEH HOUR	\$ 42.86	\$ 43.18	\$ 42.72	\$ 43.14	\$ 42.83	\$ 43.08	\$ 43.10	\$ 43.12
F. REVENUE/REV VEH HOUR	\$ 1.09	\$ 1.46	\$ 1.95	\$ 1.47	\$ 1.31	\$ 1.56	\$ 1.54	\$ 1.57
G. AVERAGE FARE (REV/PASS)	\$ 0.93	\$ 0.94	\$ 1.43	\$ 0.93	\$ 0.91	\$ 1.03	\$ 1.06	\$ 1.14
H. FAREBOX RECOVERY	2.48%	3.28%	4.37%	3.30%	2.98%	3.48%	3.44%	3.51%

**RIVERSIDE TRANSIT AGENCY
YEAR-TO-DATE RIDERSHIP REPORT
JULY 1, 2004 - MARCH 31, 2005
DIAL-A-RIDE ROUTES**

A. PASSENGERS		PERRIS	RIVERSIDE	SUN CITY	CALIMESA	TAXI	TOTAL DAR/ADA
1	Adult Cash	38	76	17	-	-	359
2	Senior Cash	483	388	493	6	6,103	11,781
3	Child Cash	13	14	3	-	-	108
4	Child Free	71	42	-	-	-	284
5	Disabled Cash	6,982	13,320	5,539	70	11,442	93,468
6	Express Fare	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-
8	General/ Youth DAR Ticket	6	12	2	-	-	62
A10	Senior/Disabled DAR Ticket	4,592	6,834	804	4	-	36,900
A12	All Transfers	-	-	-	-	-	-
A14	Student Cash	-	-	-	-	-	-
A20	One Adult Ride	-	-	-	-	-	-
A21	One Youth Ride	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-
A33	Metrolink	-	-	-	-	-	-
A35	ADA Attendant	1,273	1,954	743	12	204	12,724
A36	Senior Day Pass Sold	-	-	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-	-	-
A40	General Day Pass Sold	-	-	-	-	-	-
A42	Any Interagency Pass	-	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-	-	-
A50	Short Fares	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-
A52	ADA Certification	145	445	115	3	-	2,085
A53	DAR Free	11	23	1	-	-	79
TOTAL PASSENGERS >>>>		13,614	23,108	7,717	95	17,749	157,850
157,850							
B. REVENUE VEHICLE HOURS		9,238.25	16,227.23	5,037.33	59.85	6,716.00	100,660.94
C. DEADHEAD HOURS		2,530.54	3,160.07	1,086.45	32.56	-	19,893.28
TOTAL HOURS >>>>		11,768.79	19,387.30	6,123.78	92.41	6,716.00	120,554.22
D. REVENUE VEHICLE MILES		150,770.30	265,235.60	82,221.30	1,043.20	208,323.70	1,739,829.40
E. DEADHEAD MILES		38,059.00	69,771.00	20,530.00	902.00	-	441,042.00
TOTAL MILES >>>>		188,829.30	335,006.60	102,751.30	1,945.20	208,323.70	2,180,871.40
F. PASSENGERS PER REVENUE HOUR		1.47	1.42	1.53	1.59	2.64	1.57
G. PASSENGERS PER REVENUE MILE		0.09	0.09	0.09	0.09	0.09	0.09

FINANCIAL DATA

A. GROSS OPERATING EXPENSE													
OPERATIONS/MAINTENANCE													
	\$	359,041	\$	642,503	\$	195,769	\$	2,288	\$	468,859	\$	4,127,285	
ADMINISTRATION													
	\$	53,593	\$	94,137	\$	29,222	\$	347	\$	38,961	\$	583,949	
TOTAL		\$	412,634	\$	736,640	\$	224,991	\$	2,635	\$	507,820	\$	4,711,234
B. REVENUE													
FAREBOX & PREPAIDS													
	\$	15,061	\$	24,894	\$	8,564	\$	104	\$	14,221	\$	158,282	
OTHER													
	\$	-	\$	-	\$	-	\$	-	\$	417,637	\$	417,637	
TOTAL		\$	15,061	\$	24,894	\$	8,564	\$	104	\$	431,858	\$	575,919
C. NET EXPENSES		\$	397,573	\$	711,746	\$	216,427	\$	2,530	\$	75,961	\$	4,135,315
D. NET EXPENSE/PASSENGER		\$	30.31	\$	31.88	\$	29.16	\$	27.74	\$	28.61	\$	29.85
E. NET EXPENSE/REV VEH HOUR		\$	43.04	\$	43.86	\$	42.96	\$	42.27	\$	11.31	\$	41.08
F. REVENUE/REV VEH HOUR		\$	1.63	\$	1.53	\$	1.70	\$	1.74	\$	64.30	\$	5.72
G. AVERAGE FARE (REV/PASS)		\$	1.11	\$	1.08	\$	1.11	\$	1.09	\$	24.33	\$	3.65
H. FAREBOX RECOVERY			3.65%		3.38%		3.81%		3.95%		85.04%		12.22%