

**RIVERSIDE TRANSIT AGENCY
FY 2005 PERFORMANCE STANDARDS REPORT**

FAREBOX RECOVERY (PERCENT)						
	First Quarter July to September 2004	Second Quarter October to December 2004	Third Quarter January to March 2005	Fourth Quarter April to June 2005	Year Total July 2004 to June 2005 YTD	FY 2005 Goal
I. Local Fixed Routes						
1	34.90	33.09	34.09	-	33.87	
3	10.96	14.61	2.93	-	9.74	
12	17.63	16.65	17.53	-	17.20	
13	21.98	20.44	20.58	-	20.89	
15	27.34	25.05	27.24	-	26.43	
17	6.15	5.23	5.33	-	5.54	
25	20.50	19.11	19.43	-	19.59	
38	3.62	5.51	2.10	-	3.76	
49	27.49	25.84	26.38	-	26.45	
Weighted Average	24.51	23.43	23.26	-	23.73	21.72
II. Developing Urban						
7	17.52	31.10	8.24	-	19.70	
8	13.94	25.33	6.69	-	15.80	
19	28.04	26.09	26.39	-	26.71	
22	19.85	17.45	16.63	-	17.87	
27	18.46	17.14	16.82	-	17.38	
30	12.27	21.64	4.97	-	13.35	
31	12.85	21.93	6.87	-	14.21	
32	14.12	25.71	9.15	-	16.67	
40	5.46	10.89	3.40	-	6.65	
42	3.21	5.52	1.81	-	3.53	
Weighted Average	17.17	20.39	13.29	-	16.95	15.04
III. Commuter Feeder						
149	11.48	14.22	14.10	-	17.26	12.68
IV. Dial-a-ride *						
Banning/ Beaumont	0.57	3.96	2.53	-	2.48	
Calimesa	1.26	6.49	3.35	-	3.95	
Corona/ Norco	0.55	5.23	4.59	-	3.51	
Hemet	0.71	4.78	4.36	-	3.30	
Grand Terrace	1.07	6.98	4.41	-	4.37	
Jurupa	0.92	4.50	3.28	-	2.98	
Lake Elsinore	0.84	4.75	4.04	-	3.28	
Moreno Valley	0.94	5.23	4.04	-	3.48	
Murrieta/ Temecula	0.97	5.05	4.03	-	3.44	
Perris	0.82	5.49	4.48	-	3.65	
Riverside	0.85	5.05	4.20	-	3.38	
Sun City	1.22	5.71	4.10	-	3.81	
†Taxi Program	93.64	(5.92)	118.49	-	85.04	
ADA After Hours	-	-	-	-	-	
ADA Intercity 1	-	-	-	-	-	
ADA Intercity 2	-	-	-	-	-	
ADA Intercity 3	-	-	-	-	-	
ADA Intercity 4	-	-	-	-	-	
Weighted Average	10.89	4.55	9.63	-	8.36	7.71
V. Public-Private Partnership						
50	86.94	95.76	94.79	-	92.27	60.04
VI. Exempt Routes **						
10	20.83	20.39	22.62	-	21.22	
14	17.00	15.32	15.37	-	15.81	
16	17.25	15.66	17.90	-	16.87	
18	11.82	11.69	11.98	-	11.78	
18A	15.21	16.46	17.39	-	16.30	
20	12.46	12.48	14.55	-	13.13	
21	14.51	12.89	12.25	-	13.14	
23	6.47	11.97	2.68	-	7.14	
24	6.84	14.62	2.73	-	8.22	
29	13.64	12.54	13.47	-	13.16	
33	2.88	4.97	1.47	-	3.12	
35	5.26	9.80	1.86	-	5.72	
36	3.06	5.45	1.01	-	3.20	
41	5.23	15.51	5.24	-	8.79	
43	0.19	-	-	-	0.19	
61	2.92	2.87	3.23	-	3.01	
74	5.55	5.60	5.79	-	5.64	
79	4.71	4.70	5.37	-	4.92	
202	7.85	4.53	6.41	-	6.16	
204	4.84	4.86	5.68	-	5.12	
206	7.79	7.64	39.81	-	18.31	
208	4.57	4.46	12.95	-	7.30	
Jurupa Shuttle	16.46	6.19	10.08	-	9.21	
Weighted Average	11.85	12.69	12.23	-	12.25	14.38
Overall/ Systemwide	20.39	17.74	18.37	-	18.93	17.68

* ADA intercity dial-a-ride services were combined with existing dial-a-ride services, and new categories for Banning/ Beaumont, Grand Terrace and Riverside were created in September 2004. ** Exempt routes are routes that are excluded from the required ratio of fare revenues to operating cost for a period of two full fiscal years after an extension of service, improvement in frequency greater than 25 percent, addition of new days of service, or addition of a new type of service. † Accrued billing was taking place for the Taxi Demonstration Program in the first quarter and that accrual was reversed in the second quarter. This will be adjusted once payment is received from RCTC. For Contracted fixed routes as a whole, the revenue was overstated in the second quarter and has now been adjusted for the third quarter so that the fiscal year to date figures are accurate.

PASSENGERS PER REVENUE HOUR						
	First Quarter July to September 2004	Second Quarter October to December 2004	Third Quarter January to March 2005	Fourth Quarter April to June 2005	Year Total July 2004 to June 2005 YTD	FY 2005 Goal
I. Local Fixed Routes						
1	28.99	29.29	28.78	-	29.02	
3	8.19	5.97	5.58	-	6.61	
12	18.03	18.63	17.96	-	18.20	
13	21.38	21.41	20.17	-	20.99	
15	25.11	24.56	24.53	-	24.74	
17	7.12	6.64	6.37	-	6.72	
25	21.09	20.57	19.80	-	20.49	
38	2.56	2.10	2.35	-	2.33	
49	28.01	28.41	27.64	-	28.02	
Weighted Average	21.93	21.85	21.36	-	21.71	22.26
II. Developing Urban						
7	13.56	12.75	12.73	-	13.02	
8	10.31	9.83	9.96	-	10.03	
19	24.83	24.42	24.23	-	24.50	
22	19.83	19.19	17.32	-	18.79	
27	16.40	16.38	15.83	-	16.21	
30	10.62	10.26	10.20	-	10.36	
31	10.12	9.39	9.57	-	9.69	
32	10.87	11.10	11.46	-	11.14	
40	4.08	4.30	4.59	-	4.32	
42	3.12	2.89	2.95	-	2.98	
Weighted Average	15.10	14.75	14.30	-	14.72	14.89
III. Commuter Feeder						
149	11.70	11.38	10.53	-	11.20	9.76
IV. Dial-a-ride *						
Banning/ Beaumont	1.33	1.11	0.99	-	1.18	
Calimesa	1.60	1.74	1.35	-	1.59	
Corona/ Norco	1.43	1.42	1.29	-	1.38	
Hemet	1.56	1.58	1.62	-	1.59	
Grand Terrace	1.52	1.56	1.08	-	1.36	
Jurupa	1.40	1.44	1.51	-	1.45	
Lake Elsinore	1.59	1.55	1.52	-	1.55	
Moreno Valley	1.55	1.54	1.44	-	1.51	
Murrieta/ Temecula	1.46	1.47	1.41	-	1.44	
Perris	1.54	1.55	1.34	-	1.47	
Riverside	1.51	1.51	1.27	-	1.42	
Sun City	1.58	1.56	1.47	-	1.53	
Taxi Program	2.63	2.36	2.96	-	2.64	
ADA After Hours	-	-	-	-	-	
ADA Intercity 1	-	-	-	-	-	
ADA Intercity 2	-	-	-	-	-	
ADA Intercity 3	-	-	-	-	-	
ADA Intercity 4	-	-	-	-	-	
Weighted Average	1.64	1.57	1.50	-	1.57	1.91
V. Public-Private Partnership						
50	10.73	10.00	17.06	-	12.56	7.60
VI. Exempt Routes **						
10	18.36	19.93	19.39	-	19.22	
14	17.39	17.04	16.16	-	16.87	
16	17.50	17.20	16.99	-	17.23	
18	11.53	11.73	11.51	-	11.59	
18A	11.61	13.11	13.50	-	12.73	
20	14.26	14.87	15.55	-	14.89	
21	14.27	13.54	12.25	-	13.36	
23	4.76	4.71	4.61	-	4.70	
24	4.69	5.07	4.82	-	4.86	
29	14.02	13.92	14.13	-	14.02	
33	2.42	2.44	2.48	-	2.45	
35	5.05	4.78	4.30	-	4.71	
36	2.85	2.72	2.44	-	2.67	
41	3.28	5.86	6.26	-	5.13	
43	0.36	-	-	-	0.36	
61	3.82	3.63	3.77	-	3.74	
74	5.74	5.83	5.64	-	5.74	
79	4.97	5.09	5.45	-	5.17	
202	2.68	2.68	2.92	-	2.76	
204	5.95	5.74	5.48	-	5.73	
206	7.25	7.26	6.75	-	7.09	
208	3.27	3.03	3.50	-	3.27	
Jurupa Shuttle	1.44	2.08	1.53	-	1.68	
Weighted Average	11.12	11.29	11.19	-	11.20	14.61
Overall/ Systemwide	12.62	12.27	11.98	-	12.29	12.35

* ADA intercity dial-a-ride services were combined with existing dial-a-ride services and new categories for Banning/ Beaumont, Grand Terrace and Riverside were created in September 2004. ** Exempt routes are routes that are excluded from the required ratio of fare revenues to operating cost for a period of two full fiscal years after an extension of service, improvement in frequency greater than 25 percent, addition of new days of service, or addition of a new type of service.