

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT - SUMMARY  
JULY 1, 2004 - DECEMBER 31, 2004  
UNAUDITED**

<b>OVERALL FAREBOX RECOVERY</b>	<b>19.21%</b>
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<b>REQUIRED FAREBOX RATIO</b>	<b>17.68%</b>
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<b>A. PASSENGERS</b>	<b>GRAND TOTAL</b>
1 <i>Adult Cash</i>	1,057,576
2 <i>Senior Cash</i>	122,038
3 <i>Child Cash</i>	6,820
4 <i>Child Free</i>	180,042
5 <i>Disabled Cash</i>	113,148
6 <i>Express Fare (DO)</i>	4,517
7 <i>Free Day Pass Issued (DO)</i>	3
8 <i>General/ Youth DAR Ticket (DAR)</i>	46
A10 <i>Senior/Disabled DAR Ticket (DAR)</i>	24,044
A12 <i>All Transfers (MB/PT)</i>	4,186
A14 <i>Student Cash (DO,MB/PT)</i>	337,276
A20 <i>One Adult Ride (DO,MB/PT)</i>	35,707
A21 <i>One Youth Ride (DO,MB/PT)</i>	7,390
A22 <i>One Senior Ride (DO,MB/PT)</i>	4,724
A23 <i>One Disabled Ride (DO,MB/PT)</i>	6,631
A24 <i>Adult Day Pass Used (DO,MB/PT)</i>	464,187
A25 <i>Youth Day Pass Used (DO,MB/PT)</i>	13,680
A26 <i>Senior Day Pass Used (DO,MB/PT)</i>	102,094
A27 <i>Disabled Day Pass Used (DO,MB/PT)</i>	69,883
A29 <i>Employee/Dependant Pass (DO,DAR)</i>	2,990
A31 <i>Free Ride Coupon</i>	5
A33 <i>Metrolink (DO, MB/PT)</i>	30,386
A35 <i>ADA Attendant</i>	12,878
A36 <i>Senior Day Pass Sold (DO, MB/PT)</i>	48,115
A37 <i>Disabled Day Pass Sold (DO, MB/PT)</i>	31,708
A39 <i>Youth Day Pass Sold (DO, MB/PT)</i>	4,433
A40 <i>General Day Pass Sold (DO, MB/PT)</i>	170,460
A42 <i>Any Interagency Pass (DO)</i>	38,047
A43 <i>Jury Pass (Rte 50)</i>	16,785
A44 <i>31 Day Adult Pass (DO,MB/PT)</i>	378,511
A45 <i>31 Day Youth Pass (DO,MB/PT)</i>	86,215
A46 <i>31 Day Senior Pass (DO,MB/PT)</i>	97,507
A47 <i>31 Day Disabled Pass (DO,MB/PT)</i>	215,445
A50 <i>Short Fares (MB/PT)</i>	77,953
A51 <i>Free Day Pass Used (DO)</i>	-
A52 <i>ADA Certification (DAR)</i>	1,363
A53 <i>DAR Free</i>	58
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>	<b>3,766,851</b>

<b>B. REVENUE VEHICLE HOURS</b>	302,789.25
<b>C. DEADHEAD HOURS</b>	30,654.40
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>	<b>333,443.65</b>

<b>D. REVENUE VEHICLE MILES</b>	4,838,304.10
<b>E. DEADHEAD MILES</b>	810,771.40
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>	<b>5,649,075.50</b>

<b>F. PASSENGERS PER REVENUE HOUR</b>	12.44
<b>G. PASSENGERS PER REVENUE MILE</b>	0.78

<b>FINANCIAL DATA</b>	<b>GRAND TOTAL</b>
<b>A. GROSS OPERATING EXPENSE</b>	
<i>OPERATIONS/MAINTENANCE</i>	15,159,186
<i>ADMINISTRATION</i>	3,045,259
<b>TOTAL EXPENSES</b>	<b>18,204,445</b>
<i>ADD: LIABILITY PREMIUMS</i>	678,775
<i>LESS: EXEMPT ROUTES</i>	(6,443,324)
<b>NET TOTAL</b>	<b>12,439,895</b>

<b>B. REVENUE</b>	
<i>FAREBOX &amp; PREPAIDS</i>	2,852,546
<i>OTHER</i>	276,558
<b>TOTAL REVENUES</b>	<b>3,129,104</b>
<i>ADD: LEASE/ADVERTISING/OTHER</i>	46,675
<i>LESS: EXEMPT ROUTES</i>	(786,523)
<b>NET TOTAL</b>	<b>2,389,256</b>

<b>C. NET EXPENSES</b>	15,815,189
<b>D. NET EXPENSE/PASSENGER</b>	4.20
<b>E. NET EXPENSE/REV VEH HOUR</b>	52.23
<b>F. REVENUE/REV VEH HOUR</b>	7.89
<b>G. AVERAGE FARE (REV/PASS)</b>	0.63
<b>H. FAREBOX RECOVERY (REV/GROSS EXP)</b>	19.21%

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2004 - DECEMBER 31, 2004  
DIRECTLY OPERATED ROUTES**

	Line 1	Line 12	Line 13	Line 15	Line 17	Line 19	Line 22	Line 25	Line 27	Line 49	Line 149
<b>A. PASSENGERS</b>											
1 Adult Cash	306,235	30,313	37,586	66,741	6,319	53,490	48,599	22,860	61,562	41,934	13,396
2 Senior Cash	20,572	2,394	2,985	5,715	913	4,472	4,676	2,139	8,923	3,376	1,810
3 Child Cash	1,098	219	245	329	71	395	227	154	250	333	277
4 Child Free	37,531	6,060	7,219	10,729	2,400	9,374	10,264	3,570	8,159	10,047	1,093
5 Disabled Cash	9,783	3,296	1,967	3,984	204	1,418	1,589	1,477	3,605	1,366	589
6 Express Fare	854	31	81	55	44	123	748	1,793	188	43	158
7 Free Day Pass Issued	-	-	-	-	-	-	-	1	-	-	2
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	-	-	-	-	-	-	-
A14 Student Cash	64,811	10,082	12,284	22,689	3,440	28,621	17,747	9,943	21,133	9,514	1,082
A20 One Adult Ride	7,720	1,220	1,797	1,892	170	1,545	3,237	1,682	1,738	1,459	119
A21 One Youth Ride	1,407	428	386	319	87	476	531	258	220	239	3
A22 One Senior Ride	763	315	142	226	9	291	375	193	109	600	36
A23 One Disabled Ride	1,698	287	362	463	26	473	285	233	421	151	23
A24 Adult Day Pass Used	91,669	16,155	17,398	28,511	4,405	27,137	26,868	11,099	28,580	17,611	3,152
A25 Youth Day Pass Used	2,003	442	490	455	88	851	733	157	575	357	45
A26 Senior Day Pass Used	20,899	4,371	4,351	6,471	856	3,755	4,738	2,717	5,354	4,712	1,448
A27 Disabled Day Pass Used	15,018	4,365	4,129	5,688	641	2,636	3,382	2,618	3,114	2,897	445
A29 Employee/Dependant Pass	687	88	65	83	50	406	172	90	184	84	25
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	3,719	72	55	2,074	8	350	827	77	253	39	30
A35 ADA Attendant	518	61	164	180	142	194	261	107	126	88	45
A36 Senior Day Pass Sold	7,359	1,738	1,850	2,483	388	1,660	2,873	824	3,762	3,098	783
A37 Disabled Day Pass Sold	5,329	2,492	1,583	2,388	208	1,076	1,591	990	2,047	1,621	290
A39 Youth Day Pass Sold	545	318	103	105	26	293	543	57	385	241	38
A40 General Day Pass Sold	30,427	7,693	5,808	10,922	1,495	8,803	14,589	4,227	11,199	10,307	2,369
A42 Any Interagency Pass	6,999	354	963	1,552	133	157	876	4,155	171	2,369	3,443
A43 Jury Pass	-	-	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	83,701	16,619	18,796	28,654	2,682	16,622	19,611	13,758	17,946	18,585	1,874
A45 31 Day Youth Pass	15,139	3,981	3,560	6,599	1,037	7,583	5,113	2,457	3,915	3,275	65
A46 31 Day Senior Pass	18,628	4,998	5,155	5,982	413	3,029	6,933	3,319	5,623	6,931	891
A47 31 Day Disabled Pass	48,655	15,564	20,797	20,423	1,203	4,728	8,436	7,938	6,972	8,099	942
A50 Short Fares	4,426	4,374	4,374	4,374	4,374	4,374	4,374	4,374	4,374	4,374	3,543
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-	-	-
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>	<b>808,193</b>	<b>138,330</b>	<b>154,695</b>	<b>240,086</b>	<b>31,832</b>	<b>184,332</b>	<b>190,198</b>	<b>103,267</b>	<b>200,888</b>	<b>153,750</b>	<b>38,016</b>

<b>B. REVENUE VEHICLE HOURS</b>	27,737.30	7,549.97	7,231.39	9,666.11	4,624.24	7,485.75	9,746.65	4,958.25	12,257.63	5,450.86	3,294.89
<b>C. DEADHEAD HOURS</b>	1,677.68	431.17	366.29	441.33	476.23	545.57	851.45	288.52	670.13	249.98	259.11
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>	<b>29,414.98</b>	<b>7,981.14</b>	<b>7,597.68</b>	<b>10,107.44</b>	<b>5,100.47</b>	<b>8,031.32</b>	<b>10,598.10</b>	<b>5,246.77</b>	<b>12,927.76</b>	<b>5,700.84</b>	<b>3,554.00</b>

<b>D. REVENUE VEHICLE MILES</b>	321,901.30	99,637.60	99,562.10	114,422.80	61,049.60	103,132.00	184,829.60	55,261.30	265,552.50	91,273.30	83,215.80
<b>E. DEADHEAD MILES</b>	45,997.70	10,260.90	7,420.70	10,041.50	16,036.00	19,320.30	30,282.20	4,776.30	17,680.60	5,930.40	2,804.70
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>	<b>367,899.00</b>	<b>109,898.50</b>	<b>106,982.80</b>	<b>124,464.30</b>	<b>77,085.60</b>	<b>122,452.30</b>	<b>215,111.80</b>	<b>60,037.60</b>	<b>283,233.10</b>	<b>97,203.70</b>	<b>86,020.50</b>

<b>F. PASSENGERS PER REVENUE HOUR</b>	29.14	18.32	21.39	24.84	6.88	24.62	19.51	20.83	16.39	28.21	28.21
<b>G. PASSENGERS PER REVENUE MILE</b>	2.51	1.39	1.55	2.10	0.52	1.79	1.03	1.87	0.76	1.68	1.68

**FINANCIAL DATA**

<b>A. GROSS OPERATING EXPENSE</b>											
OPERATIONS/MAINTENANCE	\$ 1,518,573	\$ 413,349	\$ 395,907	\$ 529,204	\$ 253,170	\$ 409,833	\$ 533,613	\$ 271,456	\$ 671,086	\$ 298,426	\$ 180,390
ADMINISTRATION	\$ 383,099	\$ 104,278	\$ 99,878	\$ 133,505	\$ 63,869	\$ 103,391	\$ 134,618	\$ 68,482	\$ 169,299	\$ 75,286	\$ 45,508
<b>TOTAL</b>	<b>\$ 1,901,672</b>	<b>\$ 517,627</b>	<b>\$ 495,785</b>	<b>\$ 662,709</b>	<b>\$ 317,039</b>	<b>\$ 513,224</b>	<b>\$ 668,231</b>	<b>\$ 339,938</b>	<b>\$ 840,385</b>	<b>\$ 373,712</b>	<b>\$ 373,712</b>

<b>B. REVENUE</b>											
FAREBOX & PREPAIDS	\$ 646,343	\$ 88,719	\$ 105,106	\$ 173,502	\$ 18,019	\$ 138,865	\$ 124,569	\$ 67,303	\$ 149,530	\$ 99,622	\$ 29,076
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 646,343</b>	<b>\$ 88,719</b>	<b>\$ 105,106</b>	<b>\$ 173,502</b>	<b>\$ 18,019</b>	<b>\$ 138,865</b>	<b>\$ 124,569</b>	<b>\$ 67,303</b>	<b>\$ 149,530</b>	<b>\$ 99,622</b>	<b>\$ 29,076</b>

<b>C. NET EXPENSES</b>	\$ 1,255,329	\$ 428,908	\$ 390,679	\$ 489,207	\$ 299,020	\$ 374,359	\$ 543,662	\$ 272,635	\$ 690,855	\$ 274,090	\$ 274,090
<b>D. OPERATING EXPENSE/PASSENGER</b>	2.35	3.74	3.20	2.76	9.96	2.78	3.51	3.29	4.18	2.43	2.43
<b>E. OPERATING EXPENSE/REV VEH HOUR</b>	68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56
<b>F. REVENUE/REV VEH HOUR</b>	23.30	11.75	14.53	17.95	3.90	18.55	12.78	13.57	12.20	18.28	18.28
<b>G. AVERAGE FARE (REV/PASS)</b>	0.80	0.64	0.68	0.72	0.57	0.75	0.65	0.65	0.74	0.65	0.65
<b>H. FAREBOX RECOVERY</b>	33.99%	17.14%	21.20%	26.18%	5.68%	27.06%	18.64%	19.80%	17.79%	26.66%	26.66%

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2004 - DECEMBER 31, 2004  
DIRECTLY OPERATED ROUTES**

		EXEMPT ROUTES								
		Line 10	Line 14	Line 16	Line 18	Line 18A	Line 20	Line 21	Line 29	Total Fixed Routes
<b>A. PASSENGERS</b>										
1	Adult Cash	31,000	24,856	91,042	14,884	13,084	22,163	21,884	16,963	924,911
2	Senior Cash	3,841	2,047	7,962	1,146	1,492	1,900	2,247	1,433	80,043
3	Child Cash	420	100	388	47	201	125	132	92	5,103
4	Child Free	5,412	3,769	17,599	3,493	2,041	4,229	5,125	2,660	150,774
5	Disabled Cash	1,918	918	4,922	684	388	1,472	990	523	41,093
6	Express Fare	52	22	226	16	15	30	6	7	4,492
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	3
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	-	-	-	-	-	-
A14	Student Cash	27,554	3,736	21,586	7,155	19,027	10,836	4,888	5,091	301,219
A20	One Adult Ride	1,096	1,514	3,722	343	185	1,201	325	1,356	32,321
A21	One Youth Ride	547	190	827	137	155	282	39	92	6,623
A22	One Senior Ride	118	186	220	20	8	122	269	38	4,040
A23	One Disabled Ride	402	149	658	18	12	206	61	103	6,031
A24	Adult Day Pass Used	14,333	12,831	48,304	5,151	4,779	21,474	9,002	8,847	397,306
A25	Youth Day Pass Used	491	248	976	126	130	501	236	190	9,094
A26	Senior Day Pass Used	3,483	3,058	9,831	1,205	1,153	4,155	2,280	1,401	86,238
A27	Disabled Day Pass Used	2,183	2,173	8,954	910	664	3,330	1,299	1,343	65,789
A29	Employee/Dependant Pass	105	54	349	55	158	80	31	17	2,783
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33	MetroLink	75	57	5,811	22	7	31	218	106	13,831
A35	ADA Attendant	230	44	408	76	128	447	173	490	3,882
A36	Senior Day Pass Sold	2,081	1,158	4,128	852	696	1,244	944	597	38,518
A37	Disabled Day Pass Sold	1,022	851	3,378	629	302	1,331	521	674	28,323
A39	Youth Day Pass Sold	221	73	389	21	36	176	70	72	3,712
A40	General Day Pass Sold	5,669	3,915	17,480	3,569	2,470	6,426	3,245	3,573	154,186
A42	Any Interagency Pass	677	398	10,662	53	59	242	714	808	34,785
A43	Jury Pass	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	14,269	11,061	35,972	5,899	5,742	11,267	6,553	8,690	338,301
A45	31 Day Youth Pass	5,317	931	7,375	2,489	6,327	3,448	1,067	1,221	80,899
A46	31 Day Senior Pass	4,426	3,614	8,985	1,108	1,149	4,318	1,066	1,719	88,287
A47	31 Day Disabled Pass	11,403	5,379	22,516	3,145	2,236	10,035	4,310	6,046	208,827
A50	Short Fares	4,374	4,374	4,374	4,374	-	4,374	4,374	4,374	77,953
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>		<b>142,719</b>	<b>87,706</b>	<b>339,044</b>	<b>57,627</b>	<b>62,644</b>	<b>115,445</b>	<b>72,069</b>	<b>68,526</b>	<b>3,189,367</b>
Check 3,189,367										
<b>B. REVENUE VEHICLE HOURS</b>		7,458.14	5,094.49	19,539.17	4,957.06	5,071.17	7,928.59	5,181.97	4,904.64	160,138.27
<b>C. DEADHEAD HOURS</b>		334.62	210.28	1,270.03	490.61	493.29	478.09	394.39	278.26	10,207.03
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>		<b>7,792.76</b>	<b>5,304.77</b>	<b>20,809.20</b>	<b>5,447.67</b>	<b>5,564.46</b>	<b>8,406.68</b>	<b>5,576.36</b>	<b>5,182.90</b>	<b>170,345.30</b>
<b>D. REVENUE VEHICLE MILES</b>		97,379.10	65,812.10	201,035.50	55,911.60	69,259.00	132,760.60	92,511.80	64,836.40	2,259,344.00
<b>E. DEADHEAD MILES</b>		8,525.30	4,736.10	23,402.40	19,328.60	19,758.20	11,141.30	12,966.00	7,083.30	277,492.50
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>		<b>105,904.40</b>	<b>70,548.20</b>	<b>224,437.90</b>	<b>75,240.20</b>	<b>89,017.20</b>	<b>143,901.90</b>	<b>105,477.80</b>	<b>71,919.70</b>	<b>2,536,836.50</b>
<b>F. PASSENGERS PER REVENUE HOUR</b>		19.14	17.22	17.35	11.63	12.35	14.56	13.91	13.97	19.92
<b>G. PASSENGERS PER REVENUE MILE</b>		1.47	1.33	1.69	1.03	0.90	0.87	0.78	1.06	1.41
<b>FINANCIAL DATA</b>										
<b>A. GROSS OPERATING EXPENSE</b>										
OPERATIONS/MAINTENANCE		\$ 408,321	\$ 278,915	\$ 1,069,738	\$ 271,391	\$ 277,638	\$ 434,078	\$ 283,705	\$ 268,521	\$ 8,767,314
ADMINISTRATION		\$ 103,009	\$ 70,363	\$ 269,869	\$ 68,465	\$ 70,041	\$ 109,507	\$ 71,572	\$ 67,741	\$ 2,211,780
<b>TOTAL</b>		<b>\$ 511,330</b>	<b>\$ 349,277</b>	<b>\$ 1,339,607</b>	<b>\$ 339,856</b>	<b>\$ 347,679</b>	<b>\$ 543,585</b>	<b>\$ 355,277</b>	<b>\$ 336,262</b>	<b>\$ 10,979,094</b>
<b>B. REVENUE</b>										
FAREBOX & PREPAIDS		\$ 105,374	\$ 56,408	\$ 220,297	\$ 39,950	\$ 55,066	\$ 67,768	\$ 48,642	\$ 43,998	\$ 2,278,157
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 105,374</b>	<b>\$ 56,408</b>	<b>\$ 220,297</b>	<b>\$ 39,950</b>	<b>\$ 55,066</b>	<b>\$ 67,768</b>	<b>\$ 48,642</b>	<b>\$ 43,998</b>	<b>\$ 2,278,157</b>
<b>C. NET EXPENSES</b>		\$ 405,956	\$ 292,870	\$ 1,119,310	\$ 299,906	\$ 292,613	\$ 475,817	\$ 306,635	\$ 292,264	\$ 8,778,205
<b>D. OPERATING EXPENSE/PASSENGER</b>		3.58	3.98	3.95	5.90	5.55	4.71	4.93	4.91	3.44
<b>E. OPERATING EXPENSE/REV VEH HOUR</b>		68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56	68.56
<b>F. REVENUE/REV VEH HOUR</b>		14.13	11.07	11.27	8.06	10.86	8.55	9.39	8.97	14.23
<b>G. AVERAGE FARE (REV/PASS)</b>		0.74	0.64	0.65	0.69	0.88	0.59	0.67	0.64	0.71
<b>H. FAREBOX RECOVERY</b>		20.61%	16.15%	16.44%	11.75%	15.84%	12.47%	13.69%	13.08%	20.75%

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2004 - DECEMBER 31, 2004  
CONTRACTED FIXED ROUTES**

	Line 3	Line 7	Line 8	Line 30	Line 31	Line 32	Line38	Line 40	Line 42	Line 50
<b>A. PASSENGERS</b>										
1 Adult Cash	14,829	18,313	11,974	10,510	10,894	9,250	1,674	4,355	948	20
2 Senior Cash	1,913	1,612	1,591	3,550	3,390	3,526	104	895	1,638	3
3 Child Cash	61	199	243	242	84	87	16	36	9	-
4 Child Free	3,763	4,752	3,986	4,549	2,392	2,031	312	908	84	213
5 Disabled Cash	399	652	731	625	1,004	862	38	258	344	4
6 Express Fare	-	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12 All Transfers	-	-	-	-	1,268	-	-	-	-	-
A14 Student Cash	2,137	3,702	4,155	5,346	1,223	1,501	568	821	15	-
A20 One Adult Ride	307	348	132	247	610	280	89	68	12	5
A21 One Youth Ride	22	169	59	35	91	93	7	3	-	3
A22 One Senior Ride	66	7	1	130	86	89	5	32	2	1
A23 One Disabled Ride	121	14	9	40	107	39	6	5	8	-
A24 Adult Day Pass Used	7,023	9,753	6,317	6,328	5,067	4,415	1,511	2,429	615	15
A25 Youth Day Pass Used	169	561	494	1,983	99	99	41	301	-	-
A26 Senior Day Pass Used	938	1,036	1,184	3,455	1,300	1,586	156	893	740	-
A27 Disabled Day Pass Used	752	262	358	342	328	323	94	190	113	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-	-
A33 Metrolink	254	-	-	-	-	-	27	-	-	-
A35 ADA Attendant	27	33	106	41	57	41	5	7	1	-
A36 Senior Day Pass Sold	809	1,048	1,089	699	1,180	1,438	196	351	94	-
A37 Disabled Day Pass Sold	394	345	321	248	388	303	121	131	50	-
A39 Youth Day Pass Sold	14	106	203	135	20	25	5	69	1	-
A40 General Day Pass Sold	1,143	1,941	2,217	1,349	1,261	1,215	422	792	69	5
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-	16,785
A44 31 Day Adult Pass	4,931	3,944	2,767	2,305	4,079	3,638	1,344	1,235	179	423
A45 31 Day Youth Pass	163	561	423	512	139	106	48	88	-	-
A46 31 Day Senior Pass	711	325	500	510	966	1,643	178	288	410	-
A47 31 Day Disabled Pass	1,520	216	254	599	554	700	225	303	322	2
A50 Short Fares	-	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52 ADA Certification	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>	<b>42,466</b>	<b>49,899</b>	<b>39,114</b>	<b>43,780</b>	<b>36,587</b>	<b>33,290</b>	<b>7,192</b>	<b>14,458</b>	<b>5,654</b>	<b>17,479</b>

<b>B. REVENUE VEHICLE HOURS</b>	5,972.33	3,792.38	3,883.80	4,194.10	3,750.12	3,031.45	3,087.50	3,448.92	1,883.40	1,685.82
<b>C. DEADHEAD HOURS</b>	348.75	468.00	469.50	310.00	121.94	152.88	150.80	282.10	103.85	40.00
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>	<b>6,321.08</b>	<b>4,260.38</b>	<b>4,353.30</b>	<b>4,504.10</b>	<b>3,872.06</b>	<b>3,184.33</b>	<b>3,238.30</b>	<b>3,731.02</b>	<b>1,987.25</b>	<b>1,725.82</b>

<b>D. REVENUE VEHICLE MILES</b>	77,882	63,015	83,020	60,820	81,241	40,050	57,685	63,046	17,266	13,550
<b>E. DEADHEAD MILES</b>	8,370	16,848	16,902	10,540	3,094	1,274	4,160	9,490	3,255	800
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>	<b>86,252</b>	<b>79,863</b>	<b>99,922</b>	<b>71,360</b>	<b>84,335</b>	<b>41,324</b>	<b>61,845</b>	<b>72,536</b>	<b>20,521</b>	<b>14,350</b>

<b>F. PASSENGERS PER REVENUE HOUR</b>	7.11	13.16	10.07	10.44	9.76	10.98	2.33	4.19	3.00	10.37
<b>G. PASSENGERS PER REVENUE MILE</b>	0.55	0.79	0.47	0.72	0.45	0.83	0.12	0.23	0.33	1.29

**FINANCIAL DATA**

<b>A. GROSS OPERATING EXPENSE</b>										
OPERATIONS/MAINTENANCE	\$ 270,548	\$ 180,254	\$ 181,410	\$ 193,822	\$ 173,316	\$ 141,103	\$ 137,460	\$ 154,473	\$ 83,131	\$ 74,329
ADMINISTRATION	\$ 34,895	\$ 22,158	\$ 22,692	\$ 24,505	\$ 21,911	\$ 17,712	\$ 18,040	\$ 20,151	\$ 11,004	\$ 9,850
<b>TOTAL</b>	<b>\$ 305,443</b>	<b>\$ 202,412</b>	<b>\$ 204,102</b>	<b>\$ 218,327</b>	<b>\$ 195,227</b>	<b>\$ 158,815</b>	<b>\$ 155,500</b>	<b>\$ 174,624</b>	<b>\$ 94,135</b>	<b>\$ 84,179</b>

<b>B. REVENUE</b>										
FAREBOX & PREPAIDS	\$ 38,823	\$ 49,259	\$ 40,091	\$ 36,957	\$ 33,919	\$ 31,479	\$ 7,066	\$ 14,237	\$ 4,090	\$ 76,646
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 38,823</b>	<b>\$ 49,259</b>	<b>\$ 40,091</b>	<b>\$ 36,957</b>	<b>\$ 33,919</b>	<b>\$ 31,479</b>	<b>\$ 7,066</b>	<b>\$ 14,237</b>	<b>\$ 4,090</b>	<b>\$ 76,646</b>

<b>C. NET EXPENSES</b>	\$ 266,620	\$ 153,153	\$ 164,011	\$ 181,370	\$ 161,308	\$ 127,336	\$ 148,434	\$ 160,387	\$ 90,045	\$ 7,533
<b>D. OPERATING EXPENSE/PASSENGER</b>	\$ 7.19	\$ 4.06	\$ 5.22	\$ 4.99	\$ 5.34	\$ 4.77	\$ 21.62	\$ 12.08	\$ 16.65	\$ 4.82
<b>E. OPERATING EXPENSE/REV VEH HOUR</b>	\$ 51.14	\$ 53.37	\$ 52.55	\$ 52.06	\$ 52.06	\$ 52.39	\$ 50.36	\$ 50.63	\$ 49.98	\$ 49.93
<b>F. REVENUE/REV VEH HOUR</b>	\$ 6.50	\$ 12.99	\$ 10.32	\$ 8.81	\$ 9.04	\$ 10.38	\$ 2.29	\$ 4.13	\$ 2.17	\$ 45.47
<b>G. AVERAGE FARE (REV/PASS)</b>	\$ 0.91	\$ 0.99	\$ 1.02	\$ 0.84	\$ 0.93	\$ 0.95	\$ 0.98	\$ 0.98	\$ 0.72	\$ 4.39
<b>H. FAREBOX RECOVERY</b>	12.71%	24.34%	19.64%	16.93%	17.37%	19.82%	4.54%	8.15%	4.34%	91.05%

**RIVERSIDE TRANSIT AGENCY  
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CONTRACTED FIXED ROUTES**

<b>EXEMPT ROUTES</b>											
	Line 23	Line 24	Line 33	Line 35	Line 36	Line 41	Line 43	Line 61	Line 74	Line 79	
<b>A. PASSENGERS</b>											
1	Adult Cash	8,730	8,268	1,817	2,325	2,470	1,770	1	569	5,347	5,114
2	Senior Cash	3,319	2,564	3,481	362	1,416	82	3	2,159	946	642
3	Child Cash	114	108	21	33	5	69	-	19	157	62
4	Child Free	1,498	1,277	607	561	283	246	-	92	701	504
5	Disabled Cash	638	561	280	227	265	103	-	160	500	136
6	Express Fare	-	-	-	-	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-	-	-	-	-
8	General/ Youth DAR Ticket	-	-	-	-	-	-	-	-	-	-
A10	Senior/Disabled DAR Ticket	-	-	-	-	-	-	-	-	-	-
A12	All Transfers	-	-	-	1,602	1,316	-	-	-	-	-
A14	Student Cash	4,998	5,480	433	415	129	3,322	-	58	808	719
A20	One Adult Ride	76	59	93	97	37	124	-	62	196	341
A21	One Youth Ride	37	12	68	12	-	108	-	4	19	7
A22	One Senior Ride	10	3	113	3	4	14	-	52	29	13
A23	One Disabled Ride	94	19	45	9	8	6	-	5	10	22
A24	Adult Day Pass Used	4,591	1,625	1,432	1,664	1,016	1,075	-	468	3,635	3,917
A25	Youth Day Pass Used	176	185	68	31	2	236	-	6	31	49
A26	Senior Day Pass Used	1,015	557	963	181	381	68	-	338	343	270
A27	Disabled Day Pass Used	182	137	146	75	52	26	1	82	146	118
A29	Employee/Dependant Pass	-	-	-	-	-	-	-	-	2	1
A31	Free Ride Coupon	-	-	-	-	-	-	-	-	2	3
A33	Metrolink	-	-	-	-	-	-	-	-	-	-
A35	ADA Attendant	63	57	9	32	18	2	-	1	12	9
A36	Senior Day Pass Sold	715	227	549	136	67	62	-	169	332	210
A37	Disabled Day Pass Sold	106	64	132	39	34	65	-	38	243	123
A39	Youth Day Pass Sold	16	34	9	3	1	30	-	4	24	14
A40	General Day Pass Sold	853	488	255	386	145	438	-	125	944	851
A42	Any Interagency Pass	-	-	-	-	-	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-	-	-	-	-	-
A44	31 Day Adult Pass	1,389	606	835	460	330	698	-	266	3,209	2,727
A45	31 Day Youth Pass	1,234	383	185	13	5	985	-	12	95	112
A46	31 Day Senior Pass	431	98	1,309	55	218	23	-	334	342	212
A47	31 Day Disabled Pass	174	280	230	60	92	51	-	102	256	62
A50	Short Fares	-	-	-	-	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-	-	-	-	-
A52	ADA Certification	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>		<b>30,459</b>	<b>23,092</b>	<b>13,080</b>	<b>8,781</b>	<b>8,294</b>	<b>9,603</b>	<b>5</b>	<b>5,125</b>	<b>18,329</b>	<b>16,238</b>
<b>B. REVENUE VEHICLE HOURS</b>		6,427.40	4,733.56	5,377.60	1,787.15	2,980.60	2,099.68	13.80	1,375.40	3,169.40	3,227.90
<b>C. DEADHEAD HOURS</b>		392.00	240.24	52.70	103.85	134.16	195.00	2.66	75.40	215.80	152.10
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>		<b>6,819.40</b>	<b>4,973.80</b>	<b>5,430.30</b>	<b>1,891.00</b>	<b>3,114.76</b>	<b>2,294.68</b>	<b>16.46</b>	<b>1,450.80</b>	<b>3,385.20</b>	<b>3,380.00</b>
<b>D. REVENUE VEHICLE MILES</b>		93,651	62,643	71,908	53,830	71,958	34,756	126	23,669	86,060	82,940
<b>E. DEADHEAD MILES</b>		10,980	3,640	620	3,410	4,030	5,980	96	4,160	13,520	6,500
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>		<b>104,631</b>	<b>66,283</b>	<b>72,528</b>	<b>57,240</b>	<b>75,988</b>	<b>40,736</b>	<b>222</b>	<b>27,829</b>	<b>99,580</b>	<b>89,440</b>
<b>F. PASSENGERS PER REVENUE HOUR</b>		4.74	4.88	2.43	4.91	2.78	4.57	0.36	3.73	5.78	5.03
<b>G. PASSENGERS PER REVENUE MILE</b>		0.33	0.37	0.18	0.16	0.12	0.28	0.04	0.22	0.21	0.20
<b>FINANCIAL DATA</b>											
<b>A. GROSS OPERATING EXPENSE</b>											
OPERATIONS/MAINTENANCE		\$ 289,088	\$ 214,759	\$ 237,032	\$ 79,852	\$ 131,632	\$ 95,303	\$ 960	\$ 88,333	\$ 205,945	\$ 207,745
ADMINISTRATION		\$ 37,554	\$ 27,657	\$ 31,420	\$ 10,442	\$ 17,415	\$ 12,268	\$ 81	\$ 8,036	\$ 18,518	\$ 18,860
<b>TOTAL</b>		<b>\$ 326,642</b>	<b>\$ 242,416</b>	<b>\$ 268,452</b>	<b>\$ 90,294</b>	<b>\$ 149,047</b>	<b>\$ 107,571</b>	<b>\$ 1,041</b>	<b>\$ 96,369</b>	<b>\$ 224,463</b>	<b>\$ 226,605</b>
<b>B. REVENUE</b>											
FAREBOX & PREPAIDS		\$ 29,997	\$ 25,908	\$ 10,482	\$ 6,770	\$ 6,306	\$ 11,166	\$ 2	\$ 2,788	\$ 12,511	\$ 10,656
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 29,997</b>	<b>\$ 25,908</b>	<b>\$ 10,482</b>	<b>\$ 6,770</b>	<b>\$ 6,306</b>	<b>\$ 11,166</b>	<b>\$ 2</b>	<b>\$ 2,788</b>	<b>\$ 12,511</b>	<b>\$ 10,656</b>
<b>C. NET EXPENSES</b>											
D. OPERATING EXPENSE/PASSENGER		\$ 10.72	\$ 10.50	\$ 20.52	\$ 10.28	\$ 17.97	\$ 11.20	\$ 208.24	\$ 18.80	\$ 12.25	\$ 13.96
E. OPERATING EXPENSE/REV VEH HOUR		\$ 50.82	\$ 51.21	\$ 49.92	\$ 50.52	\$ 50.01	\$ 51.23	\$ 75.45	\$ 70.07	\$ 70.82	\$ 70.20
F. REVENUE/REV VEH HOUR		\$ 4.67	\$ 5.47	\$ 1.95	\$ 3.79	\$ 2.12	\$ 5.32	\$ 0.14	\$ 2.03	\$ 3.95	\$ 3.30
G. AVERAGE FARE (REV/PASS)		\$ 0.98	\$ 1.12	\$ 0.80	\$ 0.77	\$ 0.76	\$ 1.16	\$ 0.40	\$ 0.54	\$ 0.68	\$ 0.66
H. FAREBOX RECOVERY		9.18%	10.69%	3.90%	7.50%	4.23%	10.38%	0.19%	2.89%	5.57%	4.70%

**RIVERSIDE TRANSIT AGENCY  
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CONTRACTED FIXED ROUTES**

<b>EXEMPT ROUTES</b>						
<b>A. PASSENGERS</b>	<b>Commuter Routes</b>				<b>Jurupa Shuttle</b>	<b>Total Fixed Routes</b>
	<b>Line 202</b>	<b>Line 204</b>	<b>Line 206</b>	<b>Line 208</b>		
1 Adult Cash	4,318	5,831	992	2,078	-	132,397
2 Senior Cash	350	489	166	151	367	34,719
3 Child Cash	4	19	-	-	-	1,588
4 Child Free	18	182	14	99	1	29,073
5 Disabled Cash	76	107	6	153	697	8,826
6 Express Fare	4	3	1	17	-	25
7 Free Day Pass Issued	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	-	-	-	-	-
A10 Senior/Disabled DAR Ticket	-	-	-	-	49	49
A12 All Transfers	-	-	-	-	-	4,186
A14 Student Cash	100	54	8	65	-	36,057
A20 One Adult Ride	15	148	6	34	-	3,386
A21 One Youth Ride	-	12	-	6	-	767
A22 One Senior Ride	-	17	2	5	-	684
A23 One Disabled Ride	-	9	2	22	-	600
A24 Adult Day Pass Used	103	2,417	324	1,141	-	66,881
A25 Youth Day Pass Used	-	37	3	15	-	4,586
A26 Senior Day Pass Used	10	270	12	160	-	15,856
A27 Disabled Day Pass Used	10	254	10	93	-	4,094
A29 Employee/Dependant Pass	6	121	17	60	-	207
A31 Free Ride Coupon	-	-	-	-	-	5
A33 Metrolink	114	792	10,926	4,442	-	16,555
A35 ADA Attendant	28	21	60	57	19	706
A36 Senior Day Pass Sold	23	149	13	41	-	9,597
A37 Disabled Day Pass Sold	20	181	-	39	-	3,385
A39 Youth Day Pass Sold	-	5	2	1	-	721
A40 General Day Pass Sold	32	795	130	418	-	16,274
A42 Any Interagency Pass	7	3,154	55	46	-	3,262
A43 Jury Pass	-	-	-	-	-	16,785
A44 31 Day Adult Pass	643	2,684	455	1,063	-	40,210
A45 31 Day Youth Pass	7	117	9	119	-	5,316
A46 31 Day Senior Pass	22	357	105	183	-	9,220
A47 31 Day Disabled Pass	1	224	14	377	-	6,618
A50 Short Fares	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-
A52 ADA Certification	-	-	-	-	-	-
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>	<b>5,911</b>	<b>18,449</b>	<b>13,332</b>	<b>10,885</b>	<b>1,133</b>	<b>472,635</b>
<small>472,635</small>						
<b>B. REVENUE VEHICLE HOURS</b>	2,204.80	3,155.10	1,838.20	3,456.70	645.00	77,222.11
<b>C. DEADHEAD HOURS</b>	287.30	1,154.40	327.60	187.20	176.21	6,144.44
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>	<b>2,492.10</b>	<b>4,309.50</b>	<b>2,165.80</b>	<b>3,643.90</b>	<b>821.21</b>	<b>83,366.55</b>
<b>D. REVENUE VEHICLE MILES</b>	66,911.00	92,612.00	64,428.00	102,128.00	4,894	1,470,088.80
<b>E. DEADHEAD MILES</b>	7,800	62,400	14,820	6,240	3,481	222,410
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>	<b>74,711.00</b>	<b>155,012.00</b>	<b>79,248.00</b>	<b>108,368.00</b>	<b>8,375</b>	<b>1,692,498.70</b>
<b>F. PASSENGERS PER REVENUE HOUR</b>	2.68	5.85	7.25	3.15	1.76	6.12
<b>G. PASSENGERS PER REVENUE MILE</b>	0.09	0.20	0.21	0.11	0.23	0.32
<b>FINANCIAL DATA</b>						
<b>A. GROSS OPERATING EXPENSE</b>						
OPERATIONS/MAINTENANCE	\$ 95,641	\$ 203,161	\$ 85,580	\$ 130,068	\$ 7,078	\$ 3,662,020
ADMINISTRATION	\$ 12,882	\$ 18,435	\$ 10,740	\$ 20,197	\$ 3,769	\$ 451,192
<b>TOTAL</b>	<b>\$ 108,523</b>	<b>\$ 221,596</b>	<b>\$ 96,320</b>	<b>\$ 150,265</b>	<b>\$ 10,847</b>	<b>\$ 4,113,212</b>
<b>B. REVENUE</b>						
FAREBOX & PREPAIDS	\$ 6,559	\$ 10,749	\$ 7,435	\$ 6,786	\$ 905	\$ 481,587
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 6,559</b>	<b>\$ 10,749</b>	<b>\$ 7,435</b>	<b>\$ 6,786</b>	<b>\$ 905</b>	<b>\$ 481,587</b>
<b>C. NET EXPENSES</b>						
D. OPERATING EXPENSE/PASSENGER	\$ 18.36	\$ 12.01	\$ 7.22	\$ 13.80	\$ 9.57	\$ 472.57
E. OPERATING EXPENSE/REV VEH HOUR	\$ 49.22	\$ 70.23	\$ 52.40	\$ 43.47	\$ 16.82	\$ 53.26
F. REVENUE/REV VEH HOUR	\$ 2.97	\$ 3.41	\$ 4.04	\$ 1.96	\$ 1.40	\$ 157.23
G. AVERAGE FARE (REV/PASS)	\$ 1.11	\$ 0.58	\$ 0.56	\$ 0.62	\$ 0.80	\$ 23.48
H. FAREBOX RECOVERY	6.04%	4.85%	7.72%	4.52%	8.34%	11.71%

**RIVERSIDE TRANSIT AGENCY  
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DIAL-A-RIDE ROUTES**

A. PASSENGERS	BANNING	LAKE ELSINORE	GRAND- TERRACE	HEMET	JURUPA	MORENO VALLEY	MURRIETA	NORCO	PERRIS
1 Adult Cash	-	16	5	59	3	37	32	16	31
2 Senior Cash	-	107	2	859	270	534	263	50	179
3 Child Cash	-	2	-	12	71	18	8	3	4
4 Child Free	-	1	9	29	1	44	12	15	48
5 Disabled Cash	47	4,527	783	11,160	3,304	9,548	5,313	2,978	4,900
6 Express Fare	-	-	-	-	-	-	-	-	-
7 Free Day Pass Issued	-	-	-	-	-	-	-	-	-
8 General/ Youth DAR Ticket	-	5	-	5	1	12	6	3	3
A10 Senior/Disabled DAR Ticket	8	1,498	235	5,922	998	2,793	1,061	3,436	2,963
A12 All Transfers	-	-	-	-	-	-	-	-	-
A14 Student Cash	-	-	-	-	-	-	-	-	-
A20 One Adult Ride	-	-	-	-	-	-	-	-	-
A21 One Youth Ride	-	-	-	-	-	-	-	-	-
A22 One Senior Ride	-	-	-	-	-	-	-	-	-
A23 One Disabled Ride	-	-	-	-	-	-	-	-	-
A24 Adult Day Pass Used	-	-	-	-	-	-	-	-	-
A25 Youth Day Pass Used	-	-	-	-	-	-	-	-	-
A26 Senior Day Pass Used	-	-	-	-	-	-	-	-	-
A27 Disabled Day Pass Used	-	-	-	-	-	-	-	-	-
A29 Employee/Dependant Pass	-	-	-	-	-	-	-	-	-
A31 Free Ride Coupon	-	-	-	-	-	-	-	-	-
A33 Metrolink	-	-	-	-	-	-	-	-	-
A35 ADA Attendant	2	823	135	2,205	268	1,406	465	231	844
A36 Senior Day Pass Sold	-	-	-	-	-	-	-	-	-
A37 Disabled Day Pass Sold	-	-	-	-	-	-	-	-	-
A39 Youth Day Pass Sold	-	-	-	-	-	-	-	-	-
A40 General Day Pass Sold	-	-	-	-	-	-	-	-	-
A42 Any Interagency Pass	-	-	-	-	-	-	-	-	-
A43 Jury Pass	-	-	-	-	-	-	-	-	-
A44 31 Day Adult Pass	-	-	-	-	-	-	-	-	-
A45 31 Day Youth Pass	-	-	-	-	-	-	-	-	-
A46 31 Day Senior Pass	-	-	-	-	-	-	-	-	-
A47 31 Day Disabled Pass	-	-	-	-	-	-	-	-	-
A50 Short Fares	-	-	-	-	-	-	-	-	-
A51 Free Day Pass Used	-	-	-	-	-	-	-	-	-
A52 ADA Certification	3	135	10	329	30	265	69	76	85
A53 DAR Free	-	-	-	19	1	9	1	5	8
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>	<b>60</b>	<b>7,114</b>	<b>1,179</b>	<b>20,599</b>	<b>4,947</b>	<b>14,666</b>	<b>7,230</b>	<b>6,813</b>	<b>9,065</b>

<b>B. REVENUE VEHICLE HOURS</b>	<b>49.75</b>	<b>4,539.48</b>	<b>762.84</b>	<b>13,085.88</b>	<b>3,475.29</b>	<b>9,497.66</b>	<b>4,935.78</b>	<b>4,783.30</b>	<b>5,852.91</b>
<b>C. DEADHEAD HOURS</b>	<b>49.83</b>	<b>1,187.24</b>	<b>189.70</b>	<b>2,261.05</b>	<b>1,020.65</b>	<b>2,101.90</b>	<b>1,411.44</b>	<b>1,162.65</b>	<b>1,838.72</b>
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>	<b>99.58</b>	<b>5,726.72</b>	<b>952.54</b>	<b>15,346.93</b>	<b>4,495.94</b>	<b>11,599.56</b>	<b>6,347.22</b>	<b>5,945.95</b>	<b>7,691.63</b>

<b>D. REVENUE VEHICLE MILES</b>	<b>817.40</b>	<b>71,934.80</b>	<b>12,076.60</b>	<b>206,356.60</b>	<b>54,588.10</b>	<b>149,534.50</b>	<b>77,974.60</b>	<b>75,192.30</b>	<b>92,302.40</b>
<b>E. DEADHEAD MILES</b>	<b>1,647.00</b>	<b>26,205.00</b>	<b>4,359.00</b>	<b>36,502.00</b>	<b>22,800.00</b>	<b>41,519.00</b>	<b>65,220.00</b>	<b>23,781.00</b>	<b>26,575.00</b>
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>	<b>2,464.40</b>	<b>98,139.80</b>	<b>16,435.60</b>	<b>242,858.60</b>	<b>77,388.10</b>	<b>191,053.50</b>	<b>143,194.60</b>	<b>98,973.30</b>	<b>118,877.40</b>

<b>F. PASSENGERS PER REVENUE HOUR</b>	1.21	1.57	1.55	1.57	1.42	1.54	1.46	1.42	1.55
<b>G. PASSENGERS PER REVENUE MILE</b>	0.07	0.10	0.10	0.10	0.09	0.10	0.09	0.09	0.10

**FINANCIAL DATA**

<b>A. GROSS OPERATING EXPENSE</b>									
<i>OPERATIONS/MAINTENANCE</i>	\$ 2,061	\$ 178,090	\$ 29,157	\$ 514,204	\$ 133,141	\$ 367,695	\$ 193,901	\$ 189,167	\$ 226,727
<i>ADMINISTRATION</i>	\$ 291	\$ 26,523	\$ 4,457	\$ 76,458	\$ 20,305	\$ 55,493	\$ 28,839	\$ 27,948	\$ 34,197
<b>TOTAL</b>	\$ 2,352	\$ 204,613	\$ 33,614	\$ 590,662	\$ 153,446	\$ 423,187	\$ 222,741	\$ 217,115	\$ 260,924

<b>B. REVENUE</b>									
<i>FAREBOX &amp; PREPAIDS</i>	\$ 56	\$ 5,900	\$ 1,477	\$ 16,110	\$ 4,341	\$ 13,497	\$ 6,942	\$ 6,393	\$ 8,321
<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 56	\$ 5,900	\$ 1,477	\$ 16,110	\$ 4,341	\$ 13,497	\$ 6,942	\$ 6,393	\$ 8,321

<b>C. NET EXPENSES</b>	\$ 2,296	\$ 198,713	\$ 32,137	\$ 574,552	\$ 149,105	\$ 409,689	\$ 215,798	\$ 210,722	\$ 252,603
<b>D. NET EXPENSE/PASSENGER</b>	\$ 39.19	\$ 28.76	\$ 28.51	\$ 28.67	\$ 31.02	\$ 28.85	\$ 30.81	\$ 31.87	\$ 28.78
<b>E. NET EXPENSE/REV VEH HOUR</b>	\$ 46.14	\$ 43.77	\$ 42.13	\$ 43.91	\$ 42.90	\$ 43.14	\$ 43.72	\$ 44.05	\$ 43.16
<b>F. REVENUE/REV VEH HOUR</b>	\$ 1.13	\$ 1.30	\$ 1.94	\$ 1.23	\$ 1.25	\$ 1.42	\$ 1.41	\$ 1.34	\$ 1.42
<b>G. AVERAGE FARE (REV/PASS)</b>	\$ 0.93	\$ 0.83	\$ 1.25	\$ 0.78	\$ 0.88	\$ 0.92	\$ 0.96	\$ 0.94	\$ 0.92
<b>H. FAREBOX RECOVERY</b>	2.38%	2.88%	4.39%	2.73%	2.83%	3.19%	3.12%	2.94%	3.19%

**RIVERSIDE TRANSIT AGENCY  
YEAR-TO-DATE RIDERSHIP REPORT  
JULY 1, 2004 - DECEMBER 31, 2004  
DIAL-A-RIDE ROUTES**

A. PASSENGERS		RIVERSIDE	SUN CITY	INTERCITY 1	CALIMESA	TAXI	TOTAL DAR/ADA
1	Adult Cash	58	11	-	-	-	268
2	Senior Cash	156	206	-	6	4,644	7,276
3	Child Cash	9	2	-	-	-	129
4	Child Free	36	-	-	-	-	195
5	Disabled Cash	9,075	3,583	-	53	7,958	63,229
6	Express Fare	-	-	-	-	-	-
7	Free Day Pass Issued	-	-	-	-	-	-
8	General/ Youth DAR Ticket	9	2	-	-	-	46
A10	Senior/Disabled DAR Ticket	4,607	473	-	1	-	23,995
A12	All Transfers	-	-	-	-	-	-
A14	Student Cash	-	-	-	-	-	-
A20	One Adult Ride	-	-	-	-	-	-
A21	One Youth Ride	-	-	-	-	-	-
A22	One Senior Ride	-	-	-	-	-	-
A23	One Disabled Ride	-	-	-	-	-	-
A24	Adult Day Pass Used	-	-	-	-	-	-
A25	Youth Day Pass Used	-	-	-	-	-	-
A26	Senior Day Pass Used	-	-	-	-	-	-
A27	Disabled Day Pass Used	-	-	-	-	-	-
A29	Employee/Dependant Pass	-	-	-	-	-	-
A31	Free Ride Coupon	-	-	-	-	-	-
A33	MetroLink	-	-	-	-	-	-
A35	ADA Attendant	1,350	499	-	12	50	8,290
A36	Senior Day Pass Sold	-	-	-	-	-	-
A37	Disabled Day Pass Sold	-	-	-	-	-	-
A39	Youth Day Pass Sold	-	-	-	-	-	-
A40	General Day Pass Sold	-	-	-	-	-	-
A42	Any Interagency Pass	-	-	-	-	-	-
A43	Jury Pass	-	-	-	-	-	-
A44	31 Day Adult Pass	-	-	-	-	-	-
A45	31 Day Youth Pass	-	-	-	-	-	-
A46	31 Day Senior Pass	-	-	-	-	-	-
A47	31 Day Disabled Pass	-	-	-	-	-	-
A50	Short Fares	-	-	-	-	-	-
A51	Free Day Pass Used	-	-	-	-	-	-
A52	ADA Certification	272	88	-	1	-	1,363
A53	DAR Free	14	1	-	-	-	58
<b>TOTAL PASSENGERS &gt;&gt;&gt;&gt;</b>		<b>15,586</b>	<b>4,865</b>	<b>-</b>	<b>73</b>	<b>12,652</b>	<b>104,849</b>
104,849							
<b>B. REVENUE VEHICLE HOURS</b>		<b>10,326.46</b>	<b>3,098.52</b>	<b>-</b>	<b>43.54</b>	<b>4,977.46</b>	<b>65,428.87</b>
<b>C. DEADHEAD HOURS</b>		<b>2,287.57</b>	<b>768.19</b>	<b>-</b>	<b>23.99</b>	<b>-</b>	<b>14,302.93</b>
<b>TOTAL HOURS &gt;&gt;&gt;&gt;</b>		<b>12,614.03</b>	<b>3,866.71</b>	<b>-</b>	<b>67.53</b>	<b>4,977.46</b>	<b>79,731.80</b>
<b>D. REVENUE VEHICLE MILES</b>		<b>163,326.10</b>	<b>48,686.30</b>	<b>-</b>	<b>746.40</b>	<b>155,335.20</b>	<b>1,108,871.30</b>
<b>E. DEADHEAD MILES</b>		<b>47,864.00</b>	<b>13,779.00</b>	<b>-</b>	<b>618.00</b>	<b>-</b>	<b>310,869.00</b>
<b>TOTAL MILES &gt;&gt;&gt;&gt;</b>		<b>211,190.10</b>	<b>62,465.30</b>	<b>-</b>	<b>1,364.40</b>	<b>155,335.20</b>	<b>1,419,740.30</b>
<b>F. PASSENGERS PER REVENUE HOUR</b>		1.51	1.57		1.68	2.54	1.60
<b>G. PASSENGERS PER REVENUE MILE</b>		0.10	0.10		0.10	0.08	0.09

**FINANCIAL DATA**

<b>A. GROSS OPERATING EXPENSE</b>							
OPERATIONS/MAINTENANCE	\$ 416,721	\$ 120,890	\$ -	\$ 1,729	\$ 356,369	\$ 2,729,852	
ADMINISTRATION	\$ 60,336	\$ 18,104	\$ -	\$ 254	\$ 29,082	\$ 382,287	
<b>TOTAL</b>	<b>\$ 477,057</b>	<b>\$ 138,994</b>	<b>\$ -</b>	<b>\$ 1,983</b>	<b>\$ 385,451</b>	<b>\$ 3,112,139</b>	
<b>B. REVENUE</b>							
FAREBOX & PREPAIDS	\$ 13,974	\$ 5,053		\$ 81	\$ 10,657	\$ 92,802	
OTHER	\$ -	\$ -	\$ -	\$ -	\$ 276,558	\$ 276,558	
<b>TOTAL</b>	<b>\$ 13,974</b>	<b>\$ 5,053</b>	<b>\$ -</b>	<b>\$ 81</b>	<b>\$ 287,215</b>	<b>\$ 369,360</b>	
<b>C. NET EXPENSES</b>							
D. NET EXPENSE/PASSENGER	\$ 30.61	\$ 28.57		\$ 27.17	\$ 30.47	\$ 29.68	
E. NET EXPENSE/REV VEH HOUR	\$ 44.84	\$ 43.23		\$ 43.67	\$ 19.74	\$ 41.92	
F. REVENUE/REV VEH HOUR	\$ 1.35	\$ 1.63		\$ 1.86	\$ 57.70	\$ 5.65	
G. AVERAGE FARE (REV/PASS)	\$ 0.90	\$ 1.04		\$ 1.11	\$ 22.70	\$ 3.52	
H. FAREBOX RECOVERY	2.93%	3.64%		4.08%	74.51%	11.87%	